

GREENFIELD PUBLIC SCHOOLS NOTICE OF BUDGET HEARING

The School Committee strives to meet the needs of all students while also employing sound fiscal management. This 2024-2025 (FY25) budget for the Greenfield Public Schools is under review by the School Committee, as outlined below.

There are four major factors influencing the FY25 budget: 1) Special Education Costs, including Out-of-District placements, 2) Addressing learning and social and emotional needs of all students, 3) Personnel Contractual obligations, and 4) ESSER funding coming to an end.

A public hearing will be held on Feb 28 at 6:30 pm in the Jon Zon Center, 35 Pleasant St. Greenfield MA. Complete copies of the proposed budget with explanation are available at the Superintendent's Office located at 195 Federal Street, Suite 100 and on the school website: www.gpsk12.org.

Respectfully submitted,
Glenn Johnson-Mussad, School Committee Chair

**Superintendent's Proposed Expenditure Budget
FY2024-2025**

	FY2024-2025 Draft/Proposed Budget		FY2023-2024 Budget	Percent of Total Budget Inc (Dec)
District Leadership & Administration	\$ 1,360,233	\$	1,056,776	28.72%
District Wide Curriculum	\$ 1,102,642	\$	841,897	30.97%
District Wide Technology	916,375		1,179,342	-22.30%
District Wide Special Edu.	\$2,841,804		\$2,935,560	-3.19%
District Wide Maintenance	\$ 728,698	\$	711,659	2.39%
District Wide Nursing Serv.	\$ 568,428	\$	538,662	5.53%
Food Services	\$ 1,000	\$	1,000	0.00%
Transportation	\$ 2,025,471	\$	1,456,052	39.11%
Contractual Obligations	\$ -	\$	-	0.00%
Green River	\$ -	\$	-	
North Parish	\$ 1,040,648	\$	843,565	23.36%
Federal Street	\$ 1,699,541	\$	1,821,846	-6.71%
Four Corners	\$ 2,278,064	\$	2,017,461	12.92%
Newton School	\$ 1,755,763	\$	1,754,385	0.08%
Greenfield Middle School	\$ 3,223,645	\$	3,139,449	2.68%
Greenfield High School	\$ 4,578,047	\$	4,488,451	2.00%
Budget Total	24,120,359		22,786,105	5.86%

Estimated Revenue Budget

	FY2024-2025 Draft/Proposed Budget		FY2023-2024 Budget	Amount Inc (Dec)
Chapter 70	\$ 16,203,247	\$	16,203,247	-
Medicaid (Est based on FY19)	\$ -	\$	-	-
Total Estimated Revenue	\$ 16,203,247	\$	16,203,247	-
Local Funding Request	7,917,112		6,582,858	1,334,254