

FY2026 GREENFIELD PUBLIC SCHOOLS  
DRAFT BUDGET

	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
	Organization	Object	Account Description	FY21 Actuals	FY22 Actuals	FY23 Actuals	FY24 ACTUALS	FY25 Proposed (All Funds)	FY25 Proposed (Local)	\$ Incr/(Decr)	% Incr/(Decr)	FY26 Proposed (All Funds)	FY26 Proposed (Local)	FTEs	FY26 Total Grants & SRFs
1	13011020	5100	NP Teaching Staff	79,224	75,149	123,800	417,554	520,903	520,903	(115,763)	-22%	455,140	405,140	6.00	50,000
3	13011022	5100	NP Teaching Staff SPED	240,899	80,253	38,328	49,662	82,757	82,757	(28,091)	-34%	54,666	54,666	1.00	-
4	13011040	5100	NP Social Worker	38,470	43,799	26,305	-	-	-	51,143	#DIV/0!	51,143	51,143	0.60	-
5	13011200	5100	NP Principal Staff	46,406	56,114	76,411	99,616	98,000	98,000	3,624	4%	101,624	101,624	1.00	-
6	13011360	5100	NP Teaching Integrated Art	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-
7	13012200	5100	NP Secretarial Staff	17,014	18,124	18,873	40,335	42,585	42,585	1,419	3%	44,004	44,004	1.00	-
8	13013000	5100	Teaching Staff PreK, Adj. NP	-	47,618	952	-	-	-	-	#DIV/0!	-	-	-	-
9	13013110	5100	NP Paraprofessionals	95,861	88,768	72,546	111,477	110,841	110,841	75,243	68%	186,084	186,084	7.00	-
10	13013118	5100	NP Paraprofessional SPED	113,058	114,039	99,409	118,576	193,781	173,781	(65,503)	-38%	128,278	108,278	5.00	20,000
11	13013130	5100	NP Building Monitor	-	-	5,451	17,344	22,592	22,592	3,276	15%	25,868	25,868	1.00	-
12	13013300	5100	NP Custodial Staff	39,887	42,000	44,331	46,041	45,261	45,261	3,242	7%	48,503	48,503	1.00	-
13	13013400	5100	Sub Reg Teachers & ESP NP	33,888	1,237	34,259	-	-	-	-	#DIV/0!	-	-	-	-
14	13013430	5100	Sub Paraprofessionals	-	702	2,486	-	-	-	-	#DIV/0!	-	-	-	-
15	13013480	5100	Sub Principal NP	-	588	1,375	-	-	-	-	#DIV/0!	-	-	-	-
16	13015150	5400	Instructional Supplies NP	2,416	2,438	2,037	9,309	3,750	3,750	-	0%	3,750	3,750	-	-
17	13015158	5400	NP SPED Instruct Supplies	-	180	-	-	-	-	-	#DIV/0!	-	-	-	-
18	13015600	5400	Office & General Supplies NP	2,406	1,145	3,237	3,203	1,720	1,720	-	0%	1,720	1,720	-	-
19	13354221	5200	Transportation Field Trips NP	-	-	-	-	1,500	1,500	-	0%	1,500	1,500	-	-
20			<b>TOTAL NORTH PARISH (301)</b>	<b>709,529</b>	<b>572,151</b>	<b>549,800</b>	<b>913,117</b>	<b>1,123,689</b>	<b>1,103,689</b>	<b>(71,410)</b>	<b>-6.47%</b>	<b>1,102,279</b>	<b>1,032,279</b>	<b>23.60</b>	<b>70,000</b>
21	13021020	5100	FS Teaching Staff	1,020,771	974,098	840,958	766,910	1,092,418	939,351	317,121	34%	1,418,233	1,256,472	18.27	161,762
22	13021022	5100	FS Teaching Staff SPED	155,312	197,505	184,270	142,681	226,837	226,837	(190)	0%	226,647	226,647	3.00	-
23	13021040	5100	FS Social Worker	54,736	63,386	66,399	69,056	82,757	82,757	2,482	3%	85,239	85,239	1.00	-
24	13021200	5100	FS Principal Staff	112,897	69,739	93,000	106,260	98,664	98,664	5,020	5%	103,684	103,684	1.00	-
25	13021360	5100	FS Teaching Integrated Art	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-
26	13022200	5100	FS Secretarial Staff	33,070	35,337	37,347	39,646	41,550	41,550	2,454	6%	44,004	44,004	1.00	-
27	13022445	5400	FS Library Supplies	-	-	-	-	1,000	-	-	#DIV/0!	-	-	-	-
28	13023100	5100	FS Paraprofessionals Kdg	72,967	11,734	14,868	-	-	-	49,474	#DIV/0!	49,474	49,474	2.00	-
29	13023110	5100	FS Paraprofessionals	124,183	58,749	61,804	81,242	75,858	75,858	(2,972)	-4%	72,886	72,886	3.00	-
30	13023118	5100	FS Sped Paraprofessional	-	85,248	73,774	57,051	118,177	118,177	(23,080)	-20%	95,096	95,096	4.00	-
31	13023130	5100	FS Building Monitor	-	31,882	43,762	36,000	36,519	36,519	2,061	6%	38,580	38,580	1.00	-
32	13023300	5100	FS Custodial Staff	50,764	86,055	79,296	66,955	88,026	88,026	(1,501)	-2%	86,524	86,524	2.00	-
33	13023400	5100	Sub Reg Teachers & ESP FS	12,217	4,693	7,651	-	-	-	-	#DIV/0!	-	-	-	-
34	13023430	5100	Sub Paraprofessionals FS	-	679	730	-	-	-	-	#DIV/0!	-	-	-	-
35	13023480	5100	Sub Principal FS	-	-	150	-	-	-	-	#DIV/0!	-	-	-	-
36	13025150	5400	Instructional Supplies FS	2,954	6,264	4,130	6,809	6,500	6,500	-	0%	6,500	6,500	-	-
37	13025600	5400	Office & General Supplies FS	4,643	1,913	4,249	5,355	6,000	6,000	-	0%	6,000	6,000	-	-
38	13354222	5200	Transportation Field Trips FS	80	330	335	-	5,000	5,000	-	0%	5,000	5,000	-	-
39			<b>TOTAL FEDERAL STREET (302)</b>	<b>1,644,594</b>	<b>1,627,610</b>	<b>1,512,723</b>	<b>1,377,965</b>	<b>1,879,305</b>	<b>1,725,238</b>	<b>350,869</b>	<b>20%</b>	<b>2,237,868</b>	<b>2,076,106</b>	<b>36.27</b>	<b>161,762</b>
40	13041020	5100	4C Teaching Staff	1,067,756	1,043,922	957,426	892,403	1,078,308	1,002,207	66,629	7%	1,154,451	1,068,836	15.47	85,615
41	13041022	5100	4C Teaching Staff SPED	139,665	178,442	169,762	180,886	238,137	238,137	17,580	7%	255,717	255,717	3.00	-
42	13041040	5100	Social Worker 4C	46,085	53,463	46,556	80,309	82,757	82,757	2,482	3%	85,239	85,239	1.00	-
43	13041200	5100	4C Principal Staff	85,000	103,274	94,860	97,706	100,637	100,637	987	1%	101,624	101,624	1.00	-
44	13042210	5100	4C Cler Adm Staff-Prrn	28,615	31,182	32,718	31,968	31,035	31,035	1,904	6%	32,939	32,939	1.00	-
45	13042445	5400	4C Library Supplies	-	-	-	-	1,000	-	-	#DIV/0!	-	-	-	-
46	13043001	5100	4C Intregrated Arts	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-
47	13043110	5100	4C Paraprofessionals	140,136	186,442	140,683	51,007	122,970	122,970	44,871	36%	167,841	167,841	7.00	-
48	13043118	5100	4C Sped Paraprofessional	259,564	324,225	285,938	380,406	432,613	432,613	15,767	4%	448,380	448,380	19.00	-
49	13043130	5100	4C Building Monitor	18,898	23,286	24,797	35,736	36,516	36,516	1,295	4%	37,811	37,811	1.00	-
50	13043300	5100	4C Custodial Staff	86,169	94,346	84,053	88,497	84,864	84,864	9,097	11%	93,961	93,961	2.00	-
51	13043400	5100	Sub Reg Teachers & ESP 4C	380	88,614	21,407	28,756	67,987	67,987	(45,685)	-67%	22,302	22,302	1.00	-
52	13043430	5100	Sub Paraprofessionals 4C	-	1,073	2,451	-	-	-	-	#DIV/0!	-	-	-	-
53	13043480	5100	Sub Principal 4C	-	403	650	-	-	-	-	#DIV/0!	-	-	-	-
54	13045150	5400	Instructional Supplies 4C	7,893	6,619	12,491	12,876	7,300	7,300	-	0%	7,300	7,300	-	-
55	13045600	5400	Office & General Supplies 4C	6,600	2,697	5,122	8,030	3,000	3,000	-	0%	3,000	3,000	-	-
56	13354224	5200	Transportation Field Trips 4C	-	2,195	2,019	-	5,000	5,000	-	0%	5,000	5,000	-	-
57			<b>TOTAL FOUR CORNERS (304)</b>	<b>1,886,761</b>	<b>2,140,183</b>	<b>1,880,931</b>	<b>1,888,580</b>	<b>2,292,124</b>	<b>2,215,023</b>	<b>114,927</b>	<b>5%</b>	<b>2,415,565</b>	<b>2,329,950</b>	<b>51.47</b>	<b>85,615</b>

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1	Organization	Object	Account Description	FY21 Actuals	FY22 Actuals	FY23 Actuals	FY24 ACTUALS	FY25 Proposed (All Funds)	FY25 Proposed (Local)	\$ Incr/(Decr)	% Incr/(Decr)	FY26 Proposed (All Funds)	FY26 Proposed (Local)	FTEs	FY26 Total Grants & SRFs
58	13051020	5100	NS Teaching Staff	683,741	845,419	944,766	752,495	1,133,241	962,392	62,395	6%	1,205,558	1,024,787	16.27	180,771
59	13051022	5100	NS Teaching Staff SPED	123,240	132,757	139,834	144,456	161,094	161,094	(8,419)	-5%	152,675	152,675	2.00	-
60	13051040	5100	Social Worker NS	99,152	113,743	121,720	120,242	161,094	161,094	9,384	6%	170,478	170,478	2.00	-
61	13051200	5100	NS Principal Staff	90,814	109,442	93,000	95,790	98,664	98,664	2,960	3%	101,624	101,624	1.00	-
62	13051360	5100	NS Integrated Arts	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-
63	13052200	5100	NS Secretarial Staff	4,443	27,684	30,736	30,074	34,035	34,035	(1,958)	-6%	32,077	32,077	1.00	-
64	13052445	5400	NS Library Supplies	-	-	-	-	1,000	-	-	#DIV/0!	-	-	-	-
65	13053110	5100	NS Paraprofessionals	100,870	119,809	71,103	75,687	68,244	68,244	(18,870)	-28%	49,374	49,374	2.00	-
66	13053118	5100	NS Sped Paraprofessional	111,565	122,215	82,733	105,006	113,987	113,987	61,880	54%	175,867	175,867	7.00	-
67	13053130	5100	NS Building Monitor	-	23,633	31,359	39,390	54,608	54,608	(27,231)	-50%	27,377	27,377	1.00	-
68	13053300	5100	NS Custodial Staff	76,519	84,170	67,021	92,520	78,962	78,962	12,130	15%	91,092	91,092	2.00	-
69	13053400	5100	Sub Reg Teachers & ESP NS	4,293	6,083	5,161	-	-	-	22,302	#DIV/0!	22,302	22,302	1.00	-
70	13053430	5100	Sub Paraprofessionals NS	5,047	8,239	2,025	-	-	-	-	#DIV/0!	-	-	-	-
71	13053480	5100	Sub Principal NS	-	700	925	-	-	-	-	#DIV/0!	-	-	-	-
72	13055150	5400	Instructional Supplies NS	3,646	4,072	4,214	8,140	12,000	12,000	-	0%	12,000	12,000	-	-
73	13055600	5400	Office & General Supplies NS	7,251	1,051	4,984	6,977	5,684	5,684	-	0%	5,684	5,684	-	-
74	13354225	5200	Transportation Field Trips NS	-	2,273	-	-	5,000	5,000	-	0%	5,000	5,000	-	-
75			<b>TOTAL NEWTON SCHOOL (305)</b>	<b>1,310,581</b>	<b>1,601,289</b>	<b>1,599,579</b>	<b>1,470,777</b>	<b>1,927,612</b>	<b>1,755,763</b>	<b>114,573</b>	<b>7%</b>	<b>2,051,108</b>	<b>1,870,337</b>	<b>35.27</b>	<b>180,771</b>
76	13111010	5100	GMS Extrac Activities GM	6,408	6,346	4,868	-	-	-	-	#DIV/0!	-	-	-	-
77	13111020	5100	GMS Faculty Math Sci Acad	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-
78	13111022	5100	GMS Teaching Staff SPED	313,148	305,617	405,610	339,708	507,429	507,429	45,264	9%	552,693	552,693	7.00	-
79	13111030	5100	GMS Guidance / School Coun	75,217	136,162	94,640	249,998	252,907	252,907	2,810	1%	255,717	255,717	3.00	-
80	13111040	5100	Social Worker GMS	75,364	84,293	1,589	-	-	-	-	#DIV/0!	-	-	-	-
81	13111050	5100	GMS Coaching Staff Athleti	2,825	8,669	15,211	-	-	-	-	#DIV/0!	-	-	-	-
82	13111200	5100	GMS Principal Staff	180,029	218,266	278,887	280,790	299,237	299,237	11,037	4%	310,275	310,275	3.00	-
83	13111280	5100	GMS Teaching Staff Grd 5	-	60,729	-	-	-	-	-	#DIV/0!	-	-	-	-
84	13111290	5100	GMS Teaching Staff Grd 6	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-
85	13111300	5100	GMS Teaching Staff REG ED	1,515,967	1,565,255	1,524,997	1,011,617	1,732,914	1,585,944	816,947	52%	2,578,521	2,402,891	33.80	175,630
86	13111360	5100	MS Integrated Arts	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-
87	13112200	5100	GMS Secretarial Staff	74,851	76,980	79,745	78,943	81,399	81,399	(208)	0%	81,191	81,191	2.00	-
88	13113000	5100	Salary & Wages	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-
89	13113110	5100	GMS Paraprofessional	20,095	7	1,893	24,202	25,654	25,654	20,109	78%	45,762	45,762	1.00	-
90	13113111	5100	GMS Paraprofessionals	147,183	4,012	637	-	-	-	-	#DIV/0!	-	-	-	-
91	13113118	5100	MS Sped Paraprofessional	29,998	216,999	164,487	154,461	242,037	242,037	(41,242)	-17%	200,795	200,795	9.00	-
92	13113130	5100	MS Building Monitor	173,666	33,167	58,898	30,961	31,482	31,482	2,418	8%	33,900	33,900	1.00	-
93	13113300	5100	GMS Custodial Staff	16,094	173,735	168,074	175,111	154,057	154,057	33,846	22%	187,903	187,903	4.00	-
94	13113400	5100	Reg Teachers & ESP MS	-	11,105	1,816	-	-	-	45,762	#DIV/0!	45,762	45,762	1.00	-
95	13113430	5100	Sub Paraprofessionals MS	49	670	-	-	-	-	-	#DIV/0!	-	-	-	-
96	13114010	5200	GMS Athl Referees EMT's AD	2,355	2,355	2,988	-	-	-	-	#DIV/0!	-	-	-	-
97	13115100	5400	GMS Athletic Supplies MS	4,775	4,719	2,814	11,481	10,000	10,000	-	0%	10,000	10,000	-	-
98	13115150	5400	Instructional Supplies MS	11,401	14,940	4,579	2,976	10,000	10,000	-	0%	10,000	10,000	-	-
99	13115400	5400	GMS Periodicals Library	(3,773)	-	-	-	1,000	-	1,000	#DIV/0!	1,000	1,000	-	-
100	13115600	5400	Office & General Supplies MS	7,989	3,654	4,875	7,174	4,000	4,000	-	0%	4,000	4,000	-	-
101	13354226	5200	Transportation Field Trips MS	-	-	-	-	7,500	7,500	-	0%	7,500	7,500	-	-
102			<b>TOTAL GREENFIELD MIDDLE (311)</b>	<b>2,651,237</b>	<b>2,927,057</b>	<b>2,817,277</b>	<b>2,367,422</b>	<b>3,359,615</b>	<b>3,211,645</b>	<b>937,744</b>	<b>29%</b>	<b>4,325,019</b>	<b>4,149,389</b>	<b>64.80</b>	<b>175,630</b>

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103	13121010	5100	GHS Extrac Activities GH	28,078	34,532	37,106	47,758	38,000	38,000	-	0%	38,000	38,000		-
104	13121020	5100	GHS Teaching Staff	1,981,503	1,500,260	2,421,444	1,414,761	2,604,691	2,177,017	(1,000,755)	-46%	1,710,358	1,176,262	21.80	534,096
105	13121021	5100	GHS Teaching Staff SPED	375,543	473,129	517,649	423,454	514,623	514,623	19,189	4%	533,812	533,812	7.00	-
106	13121023	5100	GHS Instruct Electives	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-
107	13121030	5100	GHS Guidance	244,448	279,907	289,869	305,456	399,352	399,352	21,645	5%	420,997	420,997	5.00	-
108	13121040	5100	Social Worker HS	-	1,133	3,052	-	-	-	-	#DIV/0!	-	-	-	-
109	13121050	5100	GHS Coaching Staff Athletics	92,634	106,797	104,955	107,453	125,000	125,000	-	0%	125,000	125,000	-	-
110	13121160	5100	GHS Transitions Coordinator	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-
111	13121200	5100	GHS Principal Staff	195,157	252,444	292,611	308,176	315,469	315,469	6,693	2%	322,163	322,163	3.00	-
112	13121310	5100	GHS Teaching Staff Grd 8	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-
113	13121360	5100	HS Intregrated Arts	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-
114	13122200	5100	GHS Secretarial Staff	114,800	105,377	109,768	125,440	129,195	129,195	8,451	7%	137,646	137,646	3.00	-
115	13122250	5100	GHS Student Workers	-	1,339	721	-	-	-	-	#DIV/0!	-	-	-	-
116	13123110	5100	GHS Paraprofessional	71,745	101,574	117,531	14,397	143,803	143,803	(116,631)	-81%	27,172	27,172	1.00	-
117	13123118	5100	HS Sped Paraprofessional	318,953	270,792	245,341	355,275	217,312	217,312	171,997	79%	389,309	389,309	15.00	-
118	13123130	5100	HS Building Monitor	-	27,313	61,268	67,616	73,032	73,032	2,591	4%	75,623	75,623	2.00	-
119	13123300	5100	GHS Custodial Staff	164,778	184,875	205,716	217,712	171,808	171,808	16,811	10%	188,619	188,619	4.00	-
120	13123400	5100	Sub Reg Teachers & ESP HS	2,845	11,733	14,693	-	-	-	45,762	#DIV/0!	45,762	45,762	1.00	-
121	13123430	5100	Sub Paraprofessionals HS	130	2,077	163	-	-	-	-	#DIV/0!	-	-	-	-
122	13124010	5200	GHS Athl Referees EMT's Ad	14,852	27,381	51,345	81,977	52,000	52,000	-	0%	52,000	52,000	-	-
123	13124150	5200	GHS Testing Guidance	1,990	-	-	-	10,000	10,000	-	0%	10,000	10,000	-	-
124	13124230	5200	GHS Equip Repairs All	483	-	1,501	2,372	8,500	8,500	-	0%	8,500	8,500	-	-
125	13124990	5200	GHS Other Services Princip	6,442	7,420	6,157	17,853	51,000	51,000	-	0%	51,000	51,000	-	-
126	13125100	5400	GHS Athletic Supplies HS	13,885	15,423	32,060	33,746	30,000	30,000	-	0%	30,000	30,000	-	-
127	13125150	5400	Instructional Supplies HS	13,921	13,533	16,065	10,749	18,000	18,000	-	0%	18,000	18,000	-	-
128	13125152	5400	GHS Elective Supplies	7,021	26,897	21,625	24,925	30,000	30,000	-	0%	30,000	30,000	-	-
129	13125350	5400	GHS Postage Principal	5,500	3,703	527	3,953	5,500	5,500	-	0%	5,500	5,500	-	-
130	13125400	5400	GHS Periodicals Library	7,708	1,791	6,979	5,945	8,000	8,000	-	0%	8,000	8,000	-	-
131	13125600	5400	Office & General Supplies HS	13,534	13,515	11,570	14,012	15,000	15,000	-	0%	15,000	15,000	-	-
132	13126200	5700	GHS Membership Dues NEASC	4,890	4,965	5,355	5,955	7,500	7,500	-	0%	7,500	7,500	-	-
133	13354227	5200	Transportation Field Trips HS	-	1,690	824	-	12,500	12,500	-	0%	12,500	12,500	-	-
134			<b>TOTAL GREENFIELD HIGH (312)</b>	<b>3,680,840</b>	<b>3,469,601</b>	<b>4,575,893</b>	<b>3,588,985</b>	<b>4,980,286</b>	<b>4,552,612</b>	<b>(824,247)</b>	<b>-18%</b>	<b>4,262,461</b>	<b>3,728,365</b>	<b>62.80</b>	<b>534,096</b>
135	13181021	5100	NP English Language Learners	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-
136	13181022	5100	FS English Language Learners	53,832	46,953	872	-	-	-	75,000	#DIV/0!	75,000	75,000	1.00	-
137	13181024	5100	4C English Language Learners	56,645	64,381	67,549	-	-	-	76,481	#DIV/0!	76,481	76,481	1.00	-
138	13181025	5100	NS English Language Learners	58,629	66,636	71,349	76,056	82,757	82,757	4,146	5%	86,903	86,903	1.00	-
139	13181026	5100	MS English Language Learners	44,223	50,474	-	51,528	54,935	54,935	4,004	7%	58,939	58,939	1.00	-
140	13181027	5100	HS English Language Learners	71,366	78,559	79,491	80,571	165,514	165,514	(77,839)	-47%	87,675	87,675	1.00	-
141	13183000	5100	Tutor, Moldovian, Romanian ELL	17,775	22,995	25,080	18,450	25,000	25,000	(4,143)	-17%	20,858	20,858	0.47	-
142	13184310	5200	Translator Services ELL	-	9,978	-	-	-	-	-	#DIV/0!	-	-	-	-
143			<b>TOTAL ELL SERVICES (318)</b>	<b>302,470</b>	<b>339,976</b>	<b>244,341</b>	<b>226,605</b>	<b>328,206</b>	<b>328,206</b>	<b>77,648</b>	<b>24%</b>	<b>405,854</b>	<b>405,854</b>	<b>5.47</b>	<b>-</b>
144	13223000	5100	Referees, EMT's, Adj. HS	-	90	69	-	-	-	-	#DIV/0!	-	-	-	-
145	13224200	5200	Athletic Transportation	11,958	61,673	68,899	75,146	118,000	118,000	-	0%	118,000	118,000	-	-
146	13224990	5200	Prof Services Other	12,688	10,497	4,200	27,165	35,103	35,103	-	0%	35,103	35,103	-	-
147			<b>TOTAL OTHER ATHLETICS (322)</b>	<b>24,646</b>	<b>72,260</b>	<b>73,168</b>	<b>102,311</b>	<b>153,103</b>	<b>153,103</b>	<b>-</b>	<b>0%</b>	<b>153,103</b>	<b>153,103</b>	<b>-</b>	<b>-</b>

FY2026 GREENFIELD PUBLIC SCHOOLS  
DRAFT BUDGET

	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
	Organization	Object	Account Description	FY21 Actuals	FY22 Actuals	FY23 Actuals	FY24 ACTUALS	FY25 Proposed (All Funds)	FY25 Proposed (Local)	\$ Incr/(Decr)	% Incr/(Decr)	FY26 Proposed (All Funds)	FY26 Proposed (Local)	FTEs	FY26 Total Grants & SRFs
1															
148	13261061	5100	NP Nursing Services	22,092	27,986	35,597	59,325	77,983	77,983	2,339	3%	80,322	80,322	1.00	-
149	13261062	5100	FS Nursing Services	47,374	51,512	56,489	59,160	63,041	63,041	4,162	7%	67,203	67,203	1.00	-
150	13261064	5100	4C Nursing Services	49,910	67,789	67,006	76,041	77,983	77,983	2,339	3%	80,322	80,322	1.00	-
151	13261065	5100	NS Nursing Services	47,374	54,006	47,773	69,340	73,818	73,818	6,504	9%	80,322	80,322	1.00	-
152	13261066	5100	MS Nursing Services	47,735	53,935	54,603	57,133	60,904	60,904	(8,084)	-13%	52,820	52,820	1.00	-
153	13261067	5100	HS Nursing Services	47,602	32,494	74,291	70,050	77,983	77,983	2,339	3%	80,322	80,322	1.00	-
154	13261069	5100	Nursing Services DW	34,686	48,727	25,670	119,483	89,116	89,116	-	0%	89,116	89,116	1.00	-
155	13262321	5200	School Physician Services	-	-	-	-	10,000	10,000	-	0%	10,000	10,000	-	-
156	13263460	5100	Nursing Substitutes	775	(8,038)	3,059	(966)	20,000	20,000	-	0%	20,000	20,000	-	-
157	13263461	5100	Sub Nursing NP	-	6,073	12,549	-	-	-	-	#DIV/0!	-	-	-	-
158	13263462	5100	Sub Nursing FS	-	1,894	634	-	-	-	-	#DIV/0!	-	-	-	-
159	13263464	5100	Sub Nursing 4C	-	1,050	2,704	-	-	-	-	#DIV/0!	-	-	-	-
160	13263465	5100	Sub Nursing NS	-	1,741	16,697	-	-	-	-	#DIV/0!	-	-	-	-
161	13263466	5100	Sub Nursing MS	-	3,150	455	-	-	-	-	#DIV/0!	-	-	-	-
162	13263467	5100	Sub Nursing HS	-	1,698	604	-	-	-	-	#DIV/0!	-	-	-	-
163	13263990	5100	School Physician Salary	-	-	8,000	-	-	-	-	#DIV/0!	-	-	-	-
164	13264030	5200	Contracted Services Nursing	-	-	8,343	433	6,600	6,600	-	0%	6,600	6,600	-	-
165	13265500	5400	Gen Supplies Nursing Program	28,809	7,076	8,759	7,497	11,000	11,000	-	0%	11,000	11,000	-	-
166			<b>TOTAL NURSING SERVICES (326)</b>	<b>326,357</b>	<b>351,091</b>	<b>423,233</b>	<b>517,496</b>	<b>568,428</b>	<b>568,428</b>	<b>9,598</b>	<b>2%</b>	<b>578,026</b>	<b>578,026</b>	<b>7.00</b>	<b>-</b>
167	13271210	5100	Administration Superintendent	169,996	145,901	178,365	204,719	185,400	185,400	(14,420)	-8%	170,980	170,980	1.00	-
168	13272210	5100	Personnel Assistant	-	-	-	16,346	80,000	80,000	58,284	73%	138,284	138,284	2.00	-
169	13272211	5100	Administrative Assistant	49,823	57,000	58,140	59,884	61,681	61,681	7,329	12%	69,010	69,010	1.00	-
170	13275400	5400	Periodicals Supt	-	-	61	-	250	250	-	0%	250	250	-	-
171	13276200	5700	Prof Dues Supt	2,775	3,083	3,717	4,402	3,000	3,000	-	0%	3,000	3,000	-	-
172	13276300	5700	Conference & Travel Supt	525	595	760	742	6,000	6,000	-	0%	6,000	6,000	-	-
173			<b>TOTAL SUPERINTENDENT (327)</b>	<b>223,119</b>	<b>206,580</b>	<b>241,043</b>	<b>286,093</b>	<b>336,331</b>	<b>336,331</b>	<b>51,193</b>	<b>15%</b>	<b>387,524</b>	<b>387,524</b>	<b>4.00</b>	<b>-</b>
174	13281070	5100	Network Staff	196,066	190,557	202,591	196,082	247,563	247,563	84,685	34%	332,248	332,248	5.00	-
175	13281080	5100	Data Management Staff	91,236	90,527	75,483	67,536	112,204	112,204	(15,684)	-14%	96,520	96,520	1.50	-
176	13281260	5100	Technology Director	91,622	151,337	91,053	115,810	116,699	116,699	(3,999)	-3%	113,300	113,300	1.00	-
177	13284120	5200	Contract Web Sites	5,070	3,788	7,548	5,198	9,766	9,766	-	0%	9,766	9,766	-	-
178	13284260	5200	Contract Phone & Hardware SW	86,635	96,881	79,723	169,135	89,965	89,965	7,535	8%	97,500	97,500	-	-
179	13284300	5200	System Software Lease Host	163,550	168,711	117,809	138,074	176,244	176,244	(15,593)	-9%	160,651	160,651	-	-
180	13285200	5400	Tech Supplies Tech Dept	5,475	5,972	4,559	8,030	18,738	18,738	-	0%	18,738	18,738	-	-
181	13285250	5400	Copier Supplies District	4,874	12,147	6,232	11,657	23,587	23,587	3,913	17%	27,500	27,500	-	-
182	13286200	5700	Prof Dues Subscriptions	568	568	3,290	-	5,000	5,000	-	0%	5,000	5,000	-	-
183	13286820	5800	Lease Equip e.g. Phones Comp	35,800	39,878	53,700	66,886	56,609	56,609	14,277	25%	70,886	70,886	-	-
184	13286830	5800	Technology Equip	14,401	22,784	29,431	10,775	60,000	60,000	11,173	19%	71,173	71,173	-	-
185			<b>TOTAL ADMIN TECHNOLOGY (328)</b>	<b>695,297</b>	<b>783,149</b>	<b>671,418</b>	<b>789,183</b>	<b>916,375</b>	<b>916,375</b>	<b>86,907</b>	<b>9%</b>	<b>1,003,282</b>	<b>1,003,282</b>	<b>7.50</b>	<b>-</b>

FY2026 GREENFIELD PUBLIC SCHOOLS  
DRAFT BUDGET

	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
	Organization	Object	Account Description	FY21 Actuals	FY22 Actuals	FY23 Actuals	FY24 ACTUALS	FY25 Proposed (All Funds)	FY25 Proposed (Local)	\$ Incr/(Decr)	% Incr/(Decr)	FY26 Proposed (All Funds)	FY26 Proposed (Local)	FTEs	FY26 Total Grants & SRFs
186	13291170	5100	Asst. Super of Curric Coordina	-	132,579	138,500	142,000	146,260	146,260	(2,060)	-1%	144,200	144,200	1.00	-
187	13291220	5100	Administrative Assistant	46,253	47,518	49,060	58,772	60,535	60,535	2,996	5%	63,531	63,531	1.00	-
188	13293000	5100	Substitute (Alt), Unit C	-	74,270	93,062	85,717	30,000	30,000	-	0%	30,000	30,000	-	-
189	13293020	5100	Regular Day Tutors	-	3,360	3,255	-	25,000	25,000	-	0%	25,000	25,000	-	-
190	13293400	5100	Substitute, Reg Teachers & ESP	34,502	-	24,830	1,298	120,000	120,000	-	0%	120,000	120,000	-	-
191	13293430	5100	Substitute Paras	972	-	-	-	4,000	4,000	-	0%	4,000	4,000	-	-
192	13293440	5100	Substitute Long Term	88,695	63,369	143,451	-	-	-	107,864	#DIV/0!	107,864	107,864	2.00	-
193	13293450	5100	Substitute Clerical	10,771	1,544	7,138	-	-	-	-	#DIV/0!	-	-	-	-
194	13294040	5200	STRINGS FOR KIDS	-	-	-	23,836	25,120	25,000	-	0%	25,000	25,000	-	-
195	13294041	5200	Library Consulting Contracted	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-
196	13294290	5200	Staff Development DW	15,210	6,221	3,297	240	9,000	9,000	(4,000)	-44%	9,000	5,000	-	4,000
197	13295140	5400	Textbooks District Wide	48,706	47,583	-	-	100,000	-	100,000	#DIV/0!	100,000	100,000	-	-
198	13295150	5400	Instructional Supplies DW	-	4,614	1,972	127,117	285,381	79,121	53,958	68%	263,079	133,079	-	130,000
199	13295201	5400	Tech Instructional Supplies	7,637	902	23,370	-	66,060	16,060	50,000	311%	66,060	66,060	-	-
200	13295400	5400	Periodicals SW	-	307	99	-	-	-	-	#DIV/0!	-	-	-	-
201	13296250	5700	Other/Confer/Travel, AsstSupr	40	1,287	1,971	1,654	5,000	5,000	-	0%	5,000	5,000	-	-
202	13296400	5700	Tech Prof Develop Travel	-	40	-	-	-	-	-	#DIV/0!	-	-	-	-
203			<b>TOTAL ASST SUPERINTENDENT (329)</b>	<b>252,786</b>	<b>383,593</b>	<b>490,006</b>	<b>440,634</b>	<b>876,236</b>	<b>519,976</b>	<b>308,758</b>	<b>59%</b>	<b>962,734</b>	<b>828,734</b>	<b>4.00</b>	<b>134,000</b>
204	13311980	5100	Sys Wide Undistributed Salary	8,000	14,010	-	-	143,045	143,045	(63,135)	-44%	99,910	79,910	1.00	20,000
205	13314150	5200	Employment Screening / Testing	2,223	2,403	2,340	-	-	-	-	#DIV/0!	-	-	-	-
206	13314160	5200	Advertising jobs notices etc	371	2,072	3,514	4,789	10,000	10,000	(5,211)	-52%	4,789	4,789	-	-
207	13314170	5200	Marketing District Wide	4,182	3,979	2,429	7,930	12,000	12,000	(4,070)	-34%	7,930	7,930	-	-
208	13315350	5400	Postage SW (not GHS)	14,924	7,659	15,638	22,459	16,000	16,000	6,459	40%	22,459	22,459	-	-
209	13315600	5400	Office & General Supplies DW	9,779	10,643	8,726	14,872	15,000	15,000	(128)	-1%	14,872	14,872	-	-
210	13316200	5700	Memberships SW	6,638	7,026	7,914	9,276	8,000	8,000	1,276	16%	9,276	9,276	-	-
211	13316280	5700	Itinerant Travel SW	520	216	886	44	4,000	4,000	(3,956)	-99%	44	44	-	-
212	13316900	5700	School Lunch Bad Debt	-	-	-	-	1,000	1,000	(1,000)	100%	-	-	-	-
213	13316991	5200	Parking Lot Rental	17,520	17,520	17,520	19,870	20,340	20,340	-	0%	20,340	20,340	-	-
214			<b>TOTAL SYSTEM WIDE (331)</b>	<b>64,157</b>	<b>65,526</b>	<b>58,967</b>	<b>79,240</b>	<b>229,385</b>	<b>229,385</b>	<b>(69,765)</b>	<b>-30%</b>	<b>179,620</b>	<b>159,620</b>	<b>1.00</b>	<b>20,000</b>
215	13321030	5100	Social Worker DW	-	-	15,716	-	-	-	-	#DIV/0!	-	-	-	-
216	13321210	5100	Administration SPED	290,822	366,892	330,815	328,336	557,756	557,756	3,292	1%	561,048	561,048	5.00	-
217	13321240	5100	Therapy Specialists SPED	694,415	680,571	583,330	742,591	1,014,413	1,014,413	(107,916)	-11%	906,497	906,497	13.60	-
218	13321370	5100	Psychologist - DW	206,255	174,244	34,375	-	149,216	149,216	(78,169)	-52%	71,047	71,047	1.00	-
219	13322200	5100	Secretarial Staff SPED	108,925	65,904	114,452	105,381	118,980	118,980	(6,313)	-5%	112,667	112,667	2.50	-
220	13322230	5100	Support Staff Extended Year	19,162	105,534	59,324	-	-	-	-	#DIV/0!	-	-	-	-
221	13323000	5100	Teach/Servcs Extended Year, SP	-	63,871	19,700	148,773	100,000	100,000	-	0%	100,000	100,000	-	-
222	13323020	5100	Tutors SPED Salary	50,758	7,831	11,533	-	-	-	-	#DIV/0!	-	-	-	-
223	13324150	5200	Testing Kits & Supplies SPED	5,172	3,806	9,410	8,373	10,000	10,000	-	0%	10,000	10,000	-	-
224	13324180	5200	Contracted Prof. Serv: Eval P	46,267	213,904	477,602	621,837	229,570	229,570	-	0%	229,570	229,570	-	-
225	13324200	5200	Transportation Staff SPED	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-
226	13324270	5200	Contracted Student Serv: OTPT	22,028	54,970	2,060	10,474	26,560	26,560	-	0%	26,560	26,560	-	-
227	13324330	5200	Tutors SPED	200	-	-	-	35,000	35,000	-	0%	35,000	35,000	-	-
228	13325150	5400	Instructional Supplies SPED	3,009	8,840	6,728	16,522	46,054	46,054	-	0%	46,054	46,054	-	-
229	13325200	5400	Supplies & Materials	933	716	36	-	-	-	-	#DIV/0!	-	-	-	-
230	13325208	5400	SPED Technology Supplies DW	6,574	10,717	26,492	32,305	54,283	54,283	(9,283)	-17%	45,000	45,000	-	-
231	13326200	5700	Professional Dues Administrat	150	-	698	1,200	2,762	2,762	438	16%	3,200	3,200	-	-
232	13326280	5700	Itinerant/Travel SPED	-	5,267	17,632	2,797	13,210	13,210	-	0%	13,210	13,210	-	-
233	13326300	5700	SPED Conference / Travel	575	2,071	287	1,223	3,000	3,000	7,000	233%	10,000	10,000	-	-
234	13326610	5600	Out of District TuitionMass	1,812,803	75,537	257,246	-	-	-	-	#DIV/0!	-	-	-	-
235	13326620	5600	OOD Tuition Out-of-State	-	11,193	-	-	-	-	-	#DIV/0!	-	-	-	-
236	13326630	5600	Out of District TuitionNonPubl	-	547,006	1,457,830	532,632	2,763,881	319,947	1,238,023	387%	3,249,113	1,557,970	-	1,691,143
237	13326640	5600	Out of District TuitionCollabo	-	129,338	189,734	-	-	-	-	#DIV/0!	-	-	-	-
238	13326800	5800	Equip SPED	-	502	-	-	-	-	-	#DIV/0!	-	-	-	-
239			<b>TOTAL SPECIAL EDUCATION (332)</b>	<b>3,268,048</b>	<b>2,528,714</b>	<b>3,615,000</b>	<b>2,552,444</b>	<b>5,124,686</b>	<b>2,680,752</b>	<b>1,047,072</b>	<b>39%</b>	<b>5,418,966</b>	<b>3,727,823</b>	<b>22.10</b>	<b>1,691,143</b>

FY2026 GREENFIELD PUBLIC SCHOOLS  
DRAFT BUDGET

	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
	Organization	Object	Account Description	FY21 Actuals	FY22 Actuals	FY23 Actuals	FY24 ACTUALS	FY25 Proposed (All Funds)	FY25 Proposed (Local)	\$ Incr/(Decr)	% Incr/(Decr)	FY26 Proposed (All Funds)	FY26 Proposed (Local)	FTEs	FY26 Total Grants & SRFs
240	13334050	5200	Contracted Services Teacher/T	17,835	1,843	2,113	20,414	14,000	14,000	-	0%	14,000	14,000	-	-
241	13334990	5200	Contracted Services Other 5	-	1,000	-	-	-	-	-	#DIV/0!	-	-	-	-
242	13335200	5400	Tech Supplies 504	-	-	1,014	-	3,600	3,600	-	0%	3,600	3,600	-	-
243	13335990	5400	Other Supplies & Equip 504	100	-	-	-	1,000	1,000	-	0%	1,000	1,000	-	-
244			<b>TOTAL 504 SERVICES (333)</b>	<b>17,935</b>	<b>2,843</b>	<b>3,127</b>	<b>20,414</b>	<b>18,600</b>	<b>18,600</b>	<b>-</b>	<b>0%</b>	<b>18,600</b>	<b>18,600</b>	<b>-</b>	<b>-</b>
245	13343300	5100	Custodial Staff District-Wide	56,381	45,326	28,105	12,248	48,000	48,000	(6,426)	-13%	41,574	41,574	1.00	-
246	13343310	5100	Cust/Maint Coordinator	55,663	71,892	74,970	83,041	58,829	58,829	36,652	62%	95,481	95,481	1.00	-
247	13343320	5100	Maintenance Staff System-Wide	82,768	88,254	91,835	89,957	97,656	97,656	1,733	2%	99,389	99,389	2.00	-
248	13343410	5100	Substitute Custodial	1,235	-	-	-	-	-	-	#DIV/0!	-	-	-	-
249	13344210	5200	Disposal Services - DW	55,053	45,037	47,081	48,958	46,000	46,000	6,000	13%	52,000	52,000	-	-
250	13344220	5200	Maint Buildings Cont Serv - DW	-	8,399	29,960	31,989	50,640	50,640	25,099	50%	75,739	75,739	-	-
251	13344221	5200	Maint Buildings Cont Serv - NP	4,403	4,496	4,845	6,611	12,175	12,175	1,000	8%	13,175	13,175	-	-
252	13344222	5200	Maint Buildings Cont Serv - FS	6,190	12,120	11,785	15,084	16,019	16,019	1,000	6%	17,019	17,019	-	-
253	13344223	5200	Maint Buildings Cont Serv - GR	1,003	13,914	1,460	-	1,636	1,636	(1,636)	-100%	-	-	-	-
254	13344224	5200	Maint Buildings Cont Serv - 4C	2,853	8,090	7,011	11,510	11,810	11,810	1,000	8%	12,810	12,810	-	-
255	13344225	5200	Maint Buildings Cont Serv - NS	1,393	4,081	4,229	9,206	11,988	11,988	1,000	8%	12,988	12,988	-	-
256	13344226	5200	Maint Buildings Cont Serv - MS	6,496	17,407	11,451	32,723	29,541	29,541	3,500	12%	33,041	33,041	-	-
257	13344227	5200	Maint Buildings Cont Serv - HS	61,339	66,753	53,956	88,770	81,088	81,088	7,493	9%	88,581	88,581	-	-
258	13344229	5200	Maint Buildings Cont Serv - CO	1,214	474	507	1,986	3,000	3,000	500	17%	3,500	3,500	-	-
259	13344230	5200	Equip Repairs-Parts & Cont- DW	14,091	2,987	1,345	15,063	-	-	-	#DIV/0!	-	-	-	-
260	13344231	5200	Equip Repairs-Parts & Cont- NP	19,188	5,622	3,504	6,061	5,000	5,000	2,200	44%	7,200	7,200	-	-
261	13344232	5200	Equip Repairs-Parts & Cont- FS	18,380	8,996	16,220	7,864	7,800	7,800	900	12%	8,700	8,700	-	-
262	13344233	5200	Equip Repairs-Parts & Cont- GR	-	-	321	-	-	-	-	#DIV/0!	-	-	-	-
263	13344234	5200	Equip Repairs-Parts & Cont- 4C	14,490	7,562	6,381	5,275	8,800	8,800	2,000	23%	10,800	10,800	-	-
264	13344235	5200	Equip Repairs-Parts & Cont- NS	9,308	6,538	7,340	7,643	4,700	4,700	2,000	43%	6,700	6,700	-	-
265	13344236	5200	Equip Repairs-Parts & Cont- MS	49,568	14,719	43,212	23,018	18,300	18,300	2,500	14%	20,800	20,800	-	-
266	13344237	5200	Equip Repairs-Parts & Cont- HS	20,464	47,280	37,595	10,948	22,845	22,845	2,500	11%	25,345	25,345	-	-
267	13344239	5200	Equip Repairs-Parts & Cont- CO	2,200	1,273	861	2,290	4,700	4,700	-	0%	4,700	4,700	-	-
268	13345850	5400	Supplies & Materials - DW	11,014	3,336	1,611	1,611	7,500	7,500	1,000	13%	8,500	8,500	-	-
269	13345851	5400	Supplies & Materials - NP	6,484	5,857	4,285	8,424	11,500	11,500	1,000	9%	12,500	12,500	-	-
270	13345852	5400	Supplies & Materials - FS	5,801	9,599	6,670	12,009	15,900	15,900	-	0%	15,900	15,900	-	-
271	13345853	5400	Supplies & Materials - GR	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-
272	13345854	5400	Supplies & Materials - 4C	8,060	11,833	6,175	11,346	14,400	14,400	-	0%	14,400	14,400	-	-
273	13345855	5400	Supplies & Materials - NS	5,286	7,070	13,336	18,512	14,800	14,800	-	0%	14,800	14,800	-	-
274	13345856	5400	Supplies & Materials - MS	6,500	9,833	13,577	15,435	18,700	18,700	500	3%	19,200	19,200	-	-
275	13345857	5400	Supplies & Materials - HS	5,617	10,930	17,326	26,019	23,200	23,200	1,000	4%	24,200	24,200	-	-
276	13345859	5400	Supplies & Materials - CO	156	16	-	-	1,500	1,500	-	0%	1,500	1,500	-	-
277	13345860	5400	Maint Vehicle Gas/Repairs	3,854	4,110	3,517	3,494	2,000	2,000	2,000	100%	4,000	4,000	-	-
278	13345870	5400	Maint Shops 2 at Admin Bldg	1,116	1,389	1,942	802	1,500	1,500	-	0%	1,500	1,500	-	-
279	13346280	5700	Itinerant Travel, Custodial	-	33	-	-	1,000	1,000	-	0%	1,000	1,000	-	-
280	13346430	5800	Extraordinary Maintenance	-	-	-	8,767	30,000	30,000	-	0%	30,000	30,000	-	-
281	13346840	5800	Custodial EquipSystem-Wide	4,161	-	-	518	15,000	15,000	-	0%	15,000	15,000	-	-
282	13346860	5800	Replace Equip Maint	569	-	-	-	-	-	-	#DIV/0!	-	-	-	-
283			<b>TOTAL CUSTODIAL/MAINT (334)</b>	<b>542,298</b>	<b>545,223</b>	<b>550,803</b>	<b>617,182</b>	<b>697,527</b>	<b>697,527</b>	<b>94,515</b>	<b>14%</b>	<b>792,042</b>	<b>792,042</b>	<b>4.00</b>	<b>-</b>
284	13351130	5100	SPED Transportation Staff	519,347	842,288	813,281	749,089	878,343	878,343	75,735	9%	954,078	954,078	20.50	-
285	13351131	5100	Reg Transportation Staff DW	27,570	67,375	62,697	33,153	62,763	62,763	(28,773)	-46%	33,990	33,990	0.50	-
286	13353240	5100	Crossing Guards	-	14,040	15,030	13,003	32,897	32,897	1,789	5%	34,686	34,686	2.00	-
287	13354200	5200	Transportation Contracted Srvc	672,617	448,360	609,437	459,537	607,786	607,786	(228,537)	-38%	779,248	379,248	-	400,000
288	13354202	5200	Pupil Transportation SPED	76,720	121,087	111,034	344,069	108,844	108,844	-	0%	108,844	108,844	-	-
289	13354220	5200	Transportation Field Trips DW	-	3,173	-	-	4,000	4,000	-	0%	4,000	4,000	-	-
290	13354240	5200	Charter School Transportation	-	-	-	21,375	54,000	54,000	-	0%	54,000	54,000	-	-
291	13354280	5200	McKinney-Vento Transportation	-	27,770	-	11,217	20,000	20,000	-	0%	20,000	20,000	-	-
292	13355500	5400	Gas & Repairs GPS Reg Transpo	-	8,820	(30)	-	-	-	-	#DIV/0!	-	-	-	-
293	13355501	5400	Gas & Repairs GPS Vehicles SPE	50,932	86,679	115,975	108,455	125,000	125,000	-	0%	125,000	125,000	-	-
294	13355600	5400	Transportation Supplies DW	25,228	2,122	1,164	9,102	1,000	1,000	-	0%	1,000	1,000	-	-
295			<b>TOTAL TRANSPORTATION (335)</b>	<b>1,372,414</b>	<b>1,621,715</b>	<b>1,728,589</b>	<b>1,749,000</b>	<b>1,894,632</b>	<b>1,894,632</b>	<b>(179,786)</b>	<b>-9%</b>	<b>2,114,846</b>	<b>1,714,846</b>	<b>23.00</b>	<b>400,000</b>

FY2026 GREENFIELD PUBLIC SCHOOLS  
DRAFT BUDGET

	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
	Organization	Object	Account Description	FY21 Actuals	FY22 Actuals	FY23 Actuals	FY24 ACTUALS	FY25 Proposed (All Funds)	FY25 Proposed (Local)	\$ Incr/(Decr)	% Incr/(Decr)	FY26 Proposed (All Funds)	FY26 Proposed (Local)	FTEs	FY26 Total Grants & SRFs
1															
296	13361230	5100	Administrative Expense Allowan	10,740	12,254	11,050	8,350	7,725	7,725	(6,695)	-87%	1,030	1,030	-	-
297	13361500	5100	Early Retirement Incentive	-	1,000	-	-	-	-	-	#DIV/0!	-	-	-	-
298	13361600	5100	Longevity Teachers	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-
299	13361610	5100	Longevity Non Teachers	62,819	-	-	33,865	78,142	78,142	(68,129)	-87%	10,013	10,013	-	-
300	13361700	5100	Sick Leave Buyback	10,555	19,835	4,808	-	67,678	67,678	(67,678)	-100%	-	-	-	-
301	13361800	5100	403b Annuity GEA	18,345	15,090	14,460	15,405	18,000	18,000	(2,595)	-14%	15,405	15,405	-	-
302	13361820	5400	Teacher Allowance GEA	1,001	221	167	-	-	-	-	#DIV/0!	-	-	-	-
303	13361900	5200	Course Reimbursement GEA	16,223	1,402	1,710	9,114	35,000	35,000	5,000	14%	40,000	40,000	-	-
304	13362900	5200	Course Reimb Paraprofessionals	-	2,296	1,293	-	10,000	10,000	-	0%	10,000	10,000	-	-
305	13363000	5100	Salary & Wages	-	-	6,995	-	-	-	-	#DIV/0!	-	-	-	-
306	13365810	5400	Clothing Allowance Custodians	-	4,645	5,106	-	-	-	-	#DIV/0!	-	-	-	-
307			<b>TOTAL PERSONNEL (336)</b>	<b>119,683</b>	<b>56,743</b>	<b>45,589</b>	<b>66,734</b>	<b>216,545</b>	<b>216,545</b>	<b>(140,098)</b>	<b>-65%</b>	<b>76,448</b>	<b>76,448</b>	<b>-</b>	<b>-</b>
308	13402200	5100	School Committee Secretary	16,476	14,328	14,508	13,614	74,360	74,360	(37,964)	-51%	36,396	36,396	-	-
309	13404000	5200	Contracted Services-School Com	-	-	30,094	-	-	-	-	#DIV/0!	-	-	-	-
310	13404060	5200	Prof Legal Svcs School Committ	50,904	21,750	38,375	51,975	55,000	55,000	-	0%	55,000	55,000	-	-
311	13404061	5200	Legal Settlement Obligation	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-
312	13404250	5200	Conferences and Training	-	-	180	2,692	2,000	2,000	-	0%	2,000	2,000	-	-
313	13405500	5400	General Supplies School Commit	-	-	-	259	1,000	1,000	-	0%	1,000	1,000	-	-
314	13406200	5700	Dues MASS School Committee	6,694	16,992	6,421	6,589	7,000	7,000	-	0%	7,000	7,000	-	-
315	13491116	5100	School Committee Other Expense	-	-	-	-	13,000	13,000	-	0%	13,000	13,000	-	-
316			<b>TOTAL SCHOOL COMMITTEE (340)</b>	<b>74,074</b>	<b>53,070</b>	<b>89,579</b>	<b>75,129</b>	<b>152,360</b>	<b>152,360</b>	<b>(37,964)</b>	<b>-25%</b>	<b>114,396</b>	<b>114,396</b>	<b>-</b>	<b>-</b>
317	13411210	5100	Business Administration Office	198,091	214,299	219,332	237,124	258,343	258,343	14,589	6%	272,932	272,932	4.00	-
318	13411210	5200	Contracted Services	205,093	188,019	162,836	177,517	152,770	152,770	4,583	3%	157,353	157,353	-	-
319	13414340	5200	Audit Contracted Service	-	15,000	-	10,000	6,500	6,500	-	0%	6,500	6,500	-	-
320	13416200	5700	Business Office Dues	-	-	-	1,455	2,000	2,000	-	0%	2,000	2,000	-	-
321	13416300	5700	Business Conference / Travel	-	225	-	701	1,000	1,000	-	0%	1,000	1,000	-	-
322	13416400	5200	Business Office Prof Dev	550	158	-	-	1,000	1,000	-	0%	1,000	1,000	-	-
323			<b>TOTAL BUSINESS OFFICE (341)</b>	<b>403,734</b>	<b>417,701</b>	<b>382,167</b>	<b>426,797</b>	<b>421,612</b>	<b>421,612</b>	<b>19,172</b>	<b>5%</b>	<b>440,784</b>	<b>440,784</b>	<b>4.00</b>	<b>-</b>
324			<b>TOTAL BUDGET</b>	<b>19,570,560</b>	<b>19,766,075</b>	<b>21,553,231</b>	<b>19,556,108</b>	<b>27,496,658</b>	<b>23,697,803</b>	<b>1,889,706</b>	<b>7.97%</b>	<b>29,040,526</b>	<b>25,587,509</b>	<b>356.27</b>	<b>3,453,016</b>

NORTH PARISH PERSONNEL EXPENSES

	E	F	I	J	N	O
	Org Code	Object Code	Pay Type Long Description	FY25 SALARY	FY26 SALARY	FTE
1						
2	13011020	5100	S LONGEVITY TEACHER	1,500.00	1,545.00	1.0000
3	13011020	5100	S TEACHER SALARY	58,847.00	62,731.02	1.0000
4	13011020	5100	S TEACHER SALARY	54,935.00	58,562.74	1.0000
5	13011020	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
6	13011020	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
7	13011020	5100	S TEACHER SALARY	70,368.00	76,584.25	1.0000
8	13011020	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
9	13011022	5100	S TEACHER SALARY	56,857.00	54,666.06	1.0000
10	13011040	5100	S TEACHER SALARY	41,378.50	51,143.44	0.6000
11	13011200	5100	S SALARY 12 MOS	98,663.70	101,623.61	1.0000
12	13012200	5100	S ADMIN ASST 10 MOS	42,585.00	44,003.80	1.0000
13	13013110	5100	S LONGEVITY PS1029.5	514.75	530.19	1.0000
14	13013110	5100	S LONGEVITY PS1029.5	514.75	530.19	1.0000
15	13013110	5100	S UNIT C ANNUALIZED	23,864.25	25,867.55	1.0000
16	13013110	5100	S UNIT C ANNUALIZED	21,967.00	27,172.11	1.0000
17	13013110	5100	S UNIT C ANNUALIZED	20,403.00	25,233.91	1.0000
18	13013110	5100	S UNIT C ANNUALIZED	20,399.73	25,233.91	1.0000
19	13013110	5100	S UNIT C ANNUALIZED	22,513.00	27,172.11	1.0000
20	13013110	5100	S UNIT C ANNUALIZED	22,513.00	27,172.11	1.0000
21	13013110	5100	S UNIT C ANNUALIZED	22,515.17	27,172.11	1.0000
22	13013118	5100	S LONGEVITY PS1029.5	514.75	530.19	1.0000
23	13013118	5100	S UNIT C ANNUALIZED	22,513.00	27,172.11	1.0000
24	13013118	5100	S UNIT C ANNUALIZED	21,967.00	27,172.11	1.0000
25	13013118	5100	S UNIT C ANNUALIZED	20,403.00	25,233.91	1.0000
26	13013118	5100	S UNIT C ANNUALIZED	18,025.00	22,301.75	1.0000
27	13013118	5100	S UNIT C ANNUALIZED	20,907.00	25,867.55	1.0000
28	13013300	5100	S BONUS ATTENDANCE	1,200.00	1,236.00	1.0000
29	13013300	5100	S CUST/MAINT STD HRS	45,260.80	47,266.91	1.0000
30						

FEDERAL STREET PERSONNEL RELATED EXPENSES

	E	F	I	J	N	O
1	Org Code	Object Code	Pay Type Long Description	FY25 SALARY	FY26 SALARY	FTE
2	13021020	5100	S LONGEVITY TEACHER	500.00	515.00	0.4000
3	13021020	5100	S LONGEVITY TEACHER	1,500.00	1,545.00	1.0000
4	13021020	5100	S LONGEVITY TEACHER	750.00	772.50	1.0000
5	13111300	5100	S LONGEVITY TEACHER	2,000.00	2,060.00	1.0000
6	13021020	5100	S LONGEVITY TEACHER	750.00	772.50	1.0000
7	13021020	5100	S LONGEVITY TEACHER	300.00	309.00	0.4000
8	13021020	5100	S LONGEVITY TEACHER	2,000.00	2,060.00	1.0000
9	13021020	5100	S LONGEVITY TEACHER	750.00	772.50	1.0000
10	13021020	5100	S TEACHER SALARY	17,094.03	18,222.05	0.3333
11	13021020	5100	S TEACHER SALARY	22,742.80	24,244.96	0.4000
12	13021020	5100	S TEACHER SALARY	25,216.40	26,881.08	0.4000
13	13021020	5100	S TEACHER SALARY	57,245.00	61,025.09	1.0000
14	13021020	5100	S TEACHER SALARY	63,472.00	65,375.84	1.0000
15	13021020	5100	S TEACHER SALARY	33,102.80	34,095.63	0.4000
16	13021020	5100	S TEACHER SALARY	67,987.00	72,478.57	1.0000
17	13021020	5100	S TEACHER SALARY	24,784.64	26,895.91	0.3333
18	13021020	5100	S TEACHER SALARY	65,686.00	70,026.83	1.0000
19	13021020	5100	S TEACHER SALARY	65,686.00	70,026.83	1.0000
20	13021020	5100	S TEACHER SALARY	40,792.20	43,487.14	0.6000
21	13021020	5100	S TEACHER SALARY	33,102.80	34,095.63	0.4000
22	13021020	5100	S TEACHER SALARY	70,368.00	76,584.25	1.0000
23	13111300	5100	S TEACHER SALARY	87,393.00	90,015.24	1.0000
24	13021020	5100	S TEACHER SALARY	33,102.80	34,095.63	0.4000
25	13021020	5100	S TEACHER SALARY	65,686.00	70,026.83	1.0000
26	13111300	5100	S TEACHER SALARY	65,686.00	70,026.83	1.0000
27	13021020	5100	S TEACHER SALARY	82,726.00	90,015.24	1.0000
28	13021020	5100	S TEACHER SALARY	87,393.00	90,015.24	1.0000
29	13021020	5100	S TEACHER SALARY	87,393.00	90,015.24	1.0000
30	13021020	5100	S TEACHER SALARY	87,393.00	90,015.24	1.0000
31	13021022	5100	S TEACHER SALARY	70,771.00	76,032.58	1.0000
32	13021022	5100	S TEACHER SALARY	78,337.00	85,239.07	1.0000
33	13021022	5100	S TEACHER SALARY	61,323.00	65,375.84	1.0000
34	13021040	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
35	13021200	5100	S SALARY 12 MOS	100,663.70	103,683.61	1.0000
36	13022200	5100	S ADMIN ASST 10 MOS	41,550.00	44,003.80	1.0000
37	13023100	5100	S UNIT C ANNUALIZED	25,697.25	27,172.11	1.0000
38	13023100	5100	S UNIT C ANNUALIZED	20,574.25	22,301.75	1.0000
39	13023110	5100	S LONGEVITY SPED1175	587.50	605.13	1.0000
40	13023110	5100	S LONGEVITY SPED1175	587.50	605.13	1.0000
41	13023110	5100	S UNIT C ANNUALIZED	24,463.50	26,513.62	1.0000
42	13023110	5100	S UNIT C ANNUALIZED	21,520.08	22,301.75	1.0000
43	13023118	5100	S UNIT C ANNUALIZED	21,091.25	22,860.85	1.0000
44	13023118	5100	S UNIT C ANNUALIZED	21,091.25	22,860.85	1.0000
45	13023118	5100	S UNIT C ANNUALIZED	21,091.25	22,860.85	1.0000
46	13023130	5100	S LONGEVITY BMON1485	746.25	768.64	1.0000
47	13023130	5100	S SALARY 10 MOS	36,700.58	37,811.43	1.0000
48	13023300	5100	S BONUS ATTENDANCE	1,200.00	1,236.00	1.0000
49	13023300	5100	S BONUS ATTENDANCE	1,200.00	1,236.00	1.0000
50	13023300	5100	S CUST/MAINT STD HRS	41,724.80	43,714.17	1.0000
51	13023300	5100	S CUST/MAINT STD HRS	37,585.60	40,337.96	1.0000
52	14000002	511160	S REMEDIAL DIFFERENTIAL	365.00	375.95	1.0000
53	14000002	511160	S REMEDIAL DIFFERENTIAL	365.00	375.95	1.0000
54	14000002	511160	S TEACHER SALARY	77,983.00	80,321.80	1.0000
55	14000002	511160	S TEACHER SALARY	74,354.00	80,687.81	1.0000
56	14000025	511170	S UNIT C ANNUALIZED	21,091.25	22,860.85	1.0000
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FOUR COURNERS PERSONNEL RELATED EXPENSES

	E	F	I	J	N	O
1	Org Code	Object Code	Pay Type Long Description	FY25 SALARY	FY26 SALARY	FTE
2	13041020	5100	S LONGEVITY TEACHER	1,500.00	1,545.00	1.0000
3	13041020	5100	S LONGEVITY TEACHER	750.00	772.50	0.6000
4	13111300	5100	S LONGEVITY TEACHER	750.00	772.50	1.0000
5	13041020	5100	S LONGEVITY TEACHER	1,250.00	1,287.50	1.0000
6	13041020	5100	S LONGEVITY TEACHER	1,250.00	1,287.50	1.0000
7	13041020	5100	S LONGEVITY TEACHER	2,000.00	2,060.00	1.0000
8	13041020	5100	S LONGEVITY TEACHER	450.00	463.50	0.6000
9	13111300	5100	S TEACHER SALARY	61,323.00	65,375.84	1.0000
10	13111300	5100	S TEACHER SALARY	78,337.00	85,239.07	1.0000
11	13041020	5100	S TEACHER SALARY	17,093.98	18,222.00	0.3333
12	13041020	5100	S TEACHER SALARY	65,245.00	69,756.30	1.0000
13	13041020	5100	S TEACHER SALARY	53,074.00	56,583.10	1.0000
14	13041020	5100	S TEACHER SALARY	58,847.00	62,731.02	1.0000
15	13041020	5100	S TEACHER SALARY	34,114.20	36,367.44	0.6000
16	13041020	5100	S TEACHER SALARY	37,824.60	40,321.63	0.6000
17	13041020	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
18	13041020	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
19	13041020	5100	S TEACHER SALARY	59,248.00	63,162.80	1.0000
20	13041020	5100	S TEACHER SALARY	49,654.20	51,143.44	0.6000
21	13041020	5100	S TEACHER SALARY	24,784.72	26,895.99	0.3333
22	13041020	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
23	13041020	5100	S TEACHER SALARY	57,245.00	61,025.09	1.0000
24	13041020	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
25	13041020	5100	S TEACHER SALARY	63,472.00	67,655.71	1.0000
26	13041020	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
27	13041022	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
28	13041022	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000

FOUR COURNERS PERSONNEL RELATED EXPENSES

	E	F	I	J	N	O
1	Org Code	Object Code	Pay Type Long Description	FY25 SALARY	FY26 SALARY	FTE
29	13041040	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
30	13041200	5100	S SALARY 12 MOS	98,663.70	101,623.61	1.0000
31	13042210	5100	S ADMIN ASST 10 MOS	31,035.00	32,938.98	1.0000
32	13043110	5100	S UNIT C ANNUALIZED	25,697.25	27,172.11	1.0000
33	13043110	5100	S UNIT C ANNUALIZED	20,574.25	22,301.75	1.0000
34	13043118	5100	S LONGEVITY SPED1175	587.50	605.13	1.0000
35	13043118	5100	S UNIT C ANNUALIZED	22,712.75	24,625.11	1.0000
36	13043118	5100	S UNIT C ANNUALIZED	20,574.25	22,301.75	1.0000
37	13043118	5100	S UNIT C ANNUALIZED	25,074.50	27,172.11	1.0000
38	13043118	5100	S UNIT C ANNUALIZED	20,574.25	22,301.75	1.0000
39	13043118	5100	S UNIT C ANNUALIZED	21,091.25	22,860.85	1.0000
40	13043118	5100	S UNIT C ANNUALIZED	20,574.25	22,301.75	1.0000
41	13043118	5100	S UNIT C ANNUALIZED	25,697.25	27,172.11	1.0000
42	13043118	5100	S UNIT C ANNUALIZED	21,091.25	22,860.85	1.0000
43	13043118	5100	S UNIT C ANNUALIZED	22,160.50	24,016.32	1.0000
44	13043118	5100	S UNIT C ANNUALIZED	25,697.25	27,172.11	1.0000
45	13043118	5100	S UNIT C ANNUALIZED	25,697.25	27,172.11	1.0000
46	13043118	5100	S UNIT C ANNUALIZED	25,697.25	27,172.11	1.0000
47	13043118	5100	S UNIT C ANNUALIZED	25,074.50	27,172.11	1.0000
48	13043118	5100	S UNIT C ANNUALIZED	24,463.50	26,513.62	1.0000
49	13043118	5100	S UNIT C ANNUALIZED	22,712.75	24,625.11	1.0000
50	13043118	5100	S UNIT C ANNUALIZED	21,091.25	22,860.85	1.0000
51	13043118	5100	S UNIT C ANNUALIZED	25,697.25	27,172.11	1.0000
52	13043118	5100	S UNIT C ANNUALIZED	20,574.25	22,301.75	1.0000
53	13043130	5100	S SALARY 10 MOS	36,700.58	37,811.43	1.0000
54	13043300	5100	S BONUS ATTENDANCE	1,200.00	1,236.00	1.0000
55	13043300	5100	S CUST/MAINT STD HRS	43,596.80	45,744.31	1.0000
56	14000004	511160	S REMEDIAL DIFFERENTIAL	365.00	375.95	1.0000
57	14000004	511160	S TEACHER SALARY	82,757.00	85,239.07	1.0000
58	14000025	511170	S UNIT C ANNUALIZED	20,574.25	22,301.75	1.0000
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NEWTON SCHOOL PERSONNEL RELATED EXPENSES

	E	F	I	J	N	O
1	Org Code	Object Code	Pay Type Long Description	FY25 SALARY	FY26 SALARY	FTE
2	13023110	5100	S UNIT C ANNUALIZED	21,520.08	22,301.75	1.0000
3	13041200	5100	S SALARY 12 MOS	98,663.70	101,623.61	1.0000
4	13051020	5100	S LONGEVITY TEACHER	750.00	772.50	1.0000
5	13111300	5100	S LONGEVITY TEACHER	750.00	772.50	1.0000
6	13051020	5100	S LONGEVITY TEACHER	750.00	772.50	1.0000
7	13051020	5100	S LONGEVITY TEACHER	1,500.00	1,545.00	1.0000
8	13051020	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
9	13051020	5100	S TEACHER SALARY	56,857.00	60,612.40	1.0000
10	13051020	5100	S TEACHER SALARY	17,093.98	18,222.00	0.3333
11	13051020	5100	S TEACHER SALARY	58,847.00	62,731.02	1.0000
12	13051020	5100	S TEACHER SALARY	63,472.00	67,655.71	1.0000
13	13051020	5100	S TEACHER SALARY	63,472.00	67,655.71	1.0000
14	13051020	5100	S TEACHER SALARY	24,784.64	26,895.91	0.3333
15	13051020	5100	S TEACHER SALARY	65,686.00	70,026.83	1.0000
16	13051020	5100	S TEACHER SALARY	59,248.00	63,162.80	1.0000
17	13051020	5100	S TEACHER SALARY	65,686.00	70,026.83	1.0000
18	13051020	5100	S TEACHER SALARY	27,194.80	28,991.43	0.4000
19	13051020	5100	S TEACHER SALARY	49,654.20	51,143.44	0.6000
20	13111300	5100	S TEACHER SALARY	70,368.00	76,584.25	1.0000
21	13051020	5100	S TEACHER SALARY	49,654.20	51,143.44	0.6000
22	13051020	5100	S TEACHER SALARY	63,472.00	67,655.71	1.0000
23	13051020	5100	S TEACHER SALARY	59,248.00	63,162.80	1.0000
24	13051020	5100	S TEACHER SALARY	87,393.00	90,015.24	1.0000

NEWTON SCHOOL PERSONNEL RELATED EXPENSES

	E	F	I	J	N	O
1	Org Code	Object Code	Pay Type Long Description	FY25 SALARY	FY26 SALARY	FTE
25	13051022	5100	S LONGEVITY TEACHER	2,000.00	2,060.00	1.0000
26	13051022	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
27	13051022	5100	S TEACHER SALARY	61,323.00	65,375.84	1.0000
28	13051040	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
29	13051040	5100	S TEACHER SALARY	41,378.50	85,239.07	1.0000
30	13051200	5100	S SALARY 12 MOS	71,000.00	73,130.00	1.0000
31	13052200	5100	S ADMIN ASST 10 MOS	30,570.00	32,076.79	1.0000
32	13053110	5100	S UNIT C ANNUALIZED	21,091.25	22,860.85	1.0000
33	13053110	5100	S UNIT C ANNUALIZED	24,463.50	26,513.62	1.0000
34	13053118	5100	S UNIT C ANNUALIZED	25,074.50	27,172.11	1.0000
35	13053118	5100	S UNIT C ANNUALIZED	25,697.25	27,172.11	1.0000
36	13053118	5100	S UNIT C ANNUALIZED	22,160.50	24,016.32	1.0000
37	13053118	5100	S UNIT C ANNUALIZED	25,697.25	27,172.11	1.0000
38	13053118	5100	S UNIT C ANNUALIZED	20,574.25	22,301.75	1.0000
39	13053130	5100	S SALARY 10 MOS	25,312.80	27,376.87	1.0000
40	13053300	5100	S BONUS ATTENDANCE	1,200.00	1,236.00	1.0000
41	13053300	5100	S BONUS ATTENDANCE	1,200.00	1,236.00	1.0000
42	13053300	5100	S CUST/MAINT STD HRS	42,432.00	44,905.78	1.0000
43	13053300	5100	S CUST/MAINT STD HRS	41,724.80	43,714.17	1.0000
44	14000005	511160	S REMEDIAL DIFFERENTIAL	365.00	375.95	1.0000
45	14000005	511160	S REMEDIAL DIFFERENTIAL	354.00	364.62	1.0000
46	14000005	511160	S TEACHER SALARY	82,726.00	90,015.24	1.0000
47	14000005	511160	S TEACHER SALARY	87,393.00	90,015.24	1.0000
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GREENFIELD MIDDLE SCHOOL PERSONNEL RELATED EXPENSES

	E	F	I	J	N	O
1	Org Code	Object Code	Pay Type Long Description	FY25 SALARY	FY26 SALARY	FTE
2	13111022	5100	S TEACHER SALARY	60,904.00	64,932.38	1.0000
3	13111022	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
4	13111022	5100	S TEACHER SALARY	70,368.00	76,584.25	1.0000
5	13111022	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
6	13111022	5100	S TEACHER SALARY	65,686.00	70,026.83	1.0000
7	13111022	5100	S TEACHER SALARY	87,393.00	90,015.24	1.0000
8	13111022	5100	S TEACHER SALARY	73,888.00	80,655.98	1.0000
9	13111030	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
10	13111030	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
11	13111200	5100	S SALARY 12 MOS	113,458.15	116,861.89	1.0000
12	13111200	5100	S SALARY 12 MOS	93,889.65	96,706.34	1.0000
13	13111200	5100	S SALARY 12 MOS	93,889.65	96,706.34	1.0000
14	13111300	5100	S LONGEVITY TEACHER	1,500.00	1,545.00	1.0000
15	13111300	5100	S LONGEVITY TEACHER	750.00	772.50	1.0000
16	13111300	5100	S LONGEVITY TEACHER	750.00	772.50	1.0000
17	13111300	5100	S LONGEVITY TEACHER	2,000.00	2,060.00	1.0000
18	13121020	5100	S LONGEVITY TEACHER	750.00	772.50	1.0000
19	13111300	5100	S LONGEVITY TEACHER	750.00	772.50	1.0000
20	13111300	5100	S LONGEVITY TEACHER	1,250.00	1,287.50	1.0000
21	13111300	5100	S LONGEVITY TEACHER	2,000.00	2,060.00	1.0000
22	13111300	5100	S LONGEVITY TEACHER	1,250.00	1,287.50	1.0000
23	13111300	5100	S TEACHER SALARY	54,935.00	58,562.74	1.0000
24	13121020	5100	S TEACHER SALARY	78,337.00	85,239.07	1.0000
25	13111300	5100	S TEACHER SALARY	42,459.20	45,266.48	0.8000
26	13121020	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
27	13121020	5100	S TEACHER SALARY	74,354.00	80,687.81	1.0000
28	13121020	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
29	13111300	5100	S TEACHER SALARY	65,245.00	69,756.30	1.0000
30	13121020	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
31	13121020	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
32	13121020	5100	S TEACHER SALARY	68,978.00	73,533.10	1.0000
33	13121020	5100	S TEACHER SALARY	87,393.00	90,015.24	1.0000

GREENFIELD MIDDLE SCHOOL PERSONNEL RELATED EXPENSES

	E	F	I	J	N	O
1	Org Code	Object Code	Pay Type Long Description	FY25 SALARY	FY26 SALARY	FTE
34	13111300	5100	S TEACHER SALARY	77,983.00	80,321.80	1.0000
35	13111300	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
36	13111300	5100	S TEACHER SALARY	67,987.00	72,478.57	1.0000
37	13111300	5100	S TEACHER SALARY	74,354.00	80,687.81	1.0000
38	13111300	5100	S TEACHER SALARY	78,337.00	85,239.07	1.0000
39	13111300	5100	S TEACHER SALARY	74,354.00	80,687.81	1.0000
40	13293440	5100	S TEACHER SALARY	53,441.00	55,043.74	1.0000
41	13111300	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
42	13111300	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
43	13111300	5100	S TEACHER SALARY	61,323.00	65,375.84	1.0000
44	13111300	5100	S TEACHER SALARY	59,248.00	63,162.80	1.0000
45	13111300	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
46	13111300	5100	S TEACHER SALARY	65,686.00	70,026.83	1.0000
47	13111300	5100	S TEACHER SALARY	87,393.00	90,015.24	1.0000
48	13111300	5100	S TEACHER SALARY	87,393.00	90,015.24	1.0000
49	13111300	5100	S TEACHER SALARY	68,978.00	73,533.10	1.0000
50	13112200	5100	S ADMIN ASST 10 MOS	31,035.00	32,938.98	1.0000
51	13112200	5100	S ADMIN ASST 12 MOS	50,503.44	48,251.64	1.0000
52	13113110	5100	S BA STEP 1 ANNUALIZED	44,429.46	45,762.34	1.0000
53	13113118	5100	S LONGEVITY GMS1173	703.80	724.91	1.0000
54	13113118	5100	S UNIT C ANNUALIZED	19,768.79	22,301.75	1.0000
55	13113118	5100	S UNIT C ANNUALIZED	24,423.00	26,513.62	1.0000
56	13113118	5100	S UNIT C ANNUALIZED	25,655.00	27,172.11	1.0000
57	13113118	5100	S UNIT C ANNUALIZED	22,124.00	24,016.32	1.0000
58	13113118	5100	S UNIT C ANNUALIZED	21,057.00	22,860.85	1.0000
59	13113118	5100	S UNIT C ANNUALIZED	25,655.00	27,172.11	1.0000
60	13113118	5100	S UNIT C ANNUALIZED	21,057.00	22,860.85	1.0000
61	13113118	5100	S UNIT C ANNUALIZED	25,655.00	27,172.11	1.0000
62	13113130	5100	S SALARY 10 MOS	31,641.00	33,900.45	1.0000
63	13113300	5100	S BONUS ATTENDANCE	1,200.00	1,236.00	1.0000
64	13113300	5100	S BONUS ATTENDANCE	1,200.00	1,236.00	1.0000
65	13113300	5100	S HEAD CUSTODIAN	3,000.00	3,090.00	1.0000
66	13113300	5100	S BONUS ATTENDANCE	1,200.00	1,236.00	1.0000
67	13113300	5100	S CUST/MAINT STD HRS	37,585.60	40,337.96	1.0000
68	13113300	5100	S CUST/MAINT STD HRS	46,612.80	49,596.56	1.0000
69	13113300	5100	S CUST/MAINT STD HRS	46,612.80	49,596.56	1.0000
70	14000011	511160	S REMEDIAL DIFFERENTIAL	365.00	375.95	1.0000
71	14000011	511160	S TEACHER SALARY	82,757.00	85,239.07	1.0000
72	14000011	511160	S TEACHER SALARY	87,393.00	90,015.24	1.0000
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GREENFIELD HIGH SCHOOL PERSONNEL RELATED EXPENSES

	E	F	I	J	N	O
1	Org Code	Object Code	Pay Type Long Description	FY 25 SALARY	FY26 SALARY	FTE
2	13113110	5100	S BA STEP 1 ANNUALIZED	44,429.46	45,762.34	1.0000
3	13121020	5100	S LONGEVITY TEACHER	2,000.00	2,060.00	1.0000
4	13121020	5100	S LONGEVITY TEACHER	750.00	772.50	1.0000
5	13121020	5100	S LONGEVITY TEACHER	1,500.00	1,545.00	1.0000
6	13121020	5100	S LONGEVITY TEACHER	1,500.00	1,545.00	1.0000
7	13121020	5100	S LONGEVITY TEACHER	1,500.00	1,545.00	1.0000
8	13121020	5100	S LONGEVITY TEACHER	750.00	772.50	1.0000
9	13121020	5100	S LONGEVITY TEACHER	1,500.00	1,545.00	1.0000
10	13121020	5100	S LONGEVITY TEACHER	750.00	772.50	1.0000
11	13121020	5100	S LONGEVITY TEACHER	1,500.00	1,545.00	1.0000
12	13121020	5100	S LONGEVITY TEACHER	1,500.00	1,545.00	1.0000
13	13121020	5100	S LONGEVITY TEACHER	750.00	772.50	1.0000
14	13121020	5100	S LONGEVITY TEACHER	750.00	772.50	1.0000
15	13121020	5100	S LONGEVITY TEACHER	750.00	772.50	1.0000
16	13121020	5100	S LONGEVITY TEACHER	750.00	772.50	1.0000
17	13121020	5100	S TEACHER SALARY	10,614.80	11,316.62	0.2000
18	13121020	5100	S TEACHER SALARY	51,282.00	54,666.06	1.0000
19	13121020	5100	S TEACHER SALARY	77,983.00	80,321.80	1.0000
20	13121020	5100	S TEACHER SALARY	77,983.00	80,321.80	1.0000
21	13121020	5100	S TEACHER SALARY	77,983.00	80,321.80	1.0000
22	13121020	5100	S TEACHER SALARY	67,724.00	72,894.44	1.0000
23	13121020	5100	S TEACHER SALARY	65,245.00	69,756.30	1.0000
24	13121020	5100	S TEACHER SALARY	74,354.00	80,687.81	1.0000
25	13121020	5100	S TEACHER SALARY	49,654.20	51,143.44	0.6000
26	13121020	5100	S TEACHER SALARY	67,987.00	72,478.57	1.0000
27	13121020	5100	S TEACHER SALARY	63,472.00	67,655.71	1.0000
28	13121020	5100	S TEACHER SALARY	63,472.00	67,655.71	1.0000
29	13121020	5100	S TEACHER SALARY	63,472.00	67,655.71	1.0000
30	13121020	5100	S TEACHER SALARY	74,354.00	80,687.81	1.0000
31	13121020	5100	S TEACHER SALARY	74,354.00	80,687.81	1.0000
32	13121020	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
33	13121020	5100	S TEACHER SALARY	65,686.00	70,026.83	1.0000
34	13121020	5100	S TEACHER SALARY	65,686.00	70,026.83	1.0000
35	13121020	5100	S TEACHER SALARY	87,393.00	90,015.24	1.0000
36	13121020	5100	S TEACHER SALARY	87,393.00	90,015.24	1.0000
37	13121020	5100	S TEACHER SALARY	87,393.00	90,015.24	1.0000
38	13121020	5100	S TEACHER SALARY	87,393.00	90,015.24	1.0000
39	13121020	5100	S TEACHER SALARY	87,393.00	90,015.24	1.0000

GREENFIELD HIGH SCHOOL PERSONNEL RELATED EXPENSES

	E	F	I	J	N	O
1	Org Code	Object Code	Pay Type Long Description	FY 25 SALARY	FY26 SALARY	FTE
40	13121021	5100	S LONGEVITY TEACHER	2,000.00	2,060.00	1.0000
41	13121021	5100	S LONGEVITY TEACHER	750.00	772.50	1.0000
42	13121021	5100	S TEACHER SALARY	65,245.00	69,756.30	1.0000
43	13121021	5100	S TEACHER SALARY	56,857.00	60,612.40	1.0000
44	13121021	5100	S TEACHER SALARY	56,857.00	60,612.40	1.0000
45	13121021	5100	S TEACHER SALARY	84,795.00	92,265.41	1.0000
46	13121021	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
47	13121021	5100	S TEACHER SALARY	67,987.00	72,478.57	1.0000
48	13121021	5100	S TEACHER SALARY	87,393.00	90,015.24	1.0000
49	13121030	5100	S LONGEVITY TEACHER	1,250.00	1,287.50	1.0000
50	13121030	5100	S LONGEVITY TEACHER	1,500.00	1,545.00	1.0000
51	13121030	5100	S TEACHER SALARY	78,337.00	85,239.07	1.0000
52	13121030	5100	S TEACHER SALARY	63,472.00	67,655.71	1.0000
53	13121030	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
54	13121030	5100	S TEACHER SALARY	87,393.00	90,015.24	1.0000
55	13121030	5100	S TEACHER SALARY	87,393.00	90,015.24	1.0000
56	13121200	5100	S SALARY 12 MOS	125,000.00	128,750.00	1.0000
57	13121200	5100	S SALARY 12 MOS	93,889.65	96,706.34	1.0000
58	13121200	5100	S SALARY 12 MOS	93,889.65	96,706.34	1.0000
59	13122200	5100	S ADMIN ASST 10 MOS	39,555.00	41,896.21	1.0000
60	13122200	5100	S ADMIN ASST 12 MOS	39,385.32	42,536.36	1.0000
61	13122200	5100	S ADMIN ASST 12 MOS	50,503.44	53,213.90	1.0000
62	13123110	5100	S UNIT C ANNUALIZED	25,491.00	27,172.11	1.0000

GREENFIELD HIGH SCHOOL PERSONNEL RELATED EXPENSES

	E	F	I	J	N	O
1	Org Code	Object Code	Pay Type Long Description	FY 25 SALARY	FY26 SALARY	FTE
63	13123118	5100	S LONGEVITY HS1165.50	699.30	720.28	1.0000
64	13123118	5100	S LONGEVITY HS1165.50	582.75	600.23	1.0000
65	13123118	5100	S UNIT C ANNUALIZED	24,874.00	27,172.11	1.0000
66	13123118	5100	S UNIT C ANNUALIZED	25,491.00	27,172.11	1.0000
67	13123118	5100	S UNIT C ANNUALIZED	25,491.00	27,172.11	1.0000
68	13123118	5100	S UNIT C ANNUALIZED	25,491.00	27,172.11	1.0000
69	13123118	5100	S UNIT C ANNUALIZED	22,531.00	24,625.11	1.0000
70	13123118	5100	S UNIT C ANNUALIZED	24,267.00	26,513.62	1.0000
71	13123118	5100	S UNIT C ANNUALIZED	24,874.00	27,172.11	1.0000
72	13123118	5100	S UNIT C ANNUALIZED	21,447.00	23,432.37	1.0000
73	13123118	5100	S UNIT C ANNUALIZED	25,491.00	27,172.11	1.0000
74	13123118	5100	S UNIT C ANNUALIZED	23,102.00	25,233.91	1.0000
75	13123118	5100	S UNIT C ANNUALIZED	23,673.00	25,867.55	1.0000
76	13123118	5100	S UNIT C ANNUALIZED	22,531.00	24,625.11	1.0000
77	13123118	5100	S UNIT C ANNUALIZED	20,922.00	22,860.85	1.0000
78	13123118	5100	S UNIT C ANNUALIZED	25,491.00	27,172.11	1.0000
79	13123130	5100	S SALARY 10 MOS	36,700.58	37,811.43	1.0000
80	13123130	5100	S SALARY 10 MOS	36,700.58	37,811.43	1.0000
81	13123300	5100	S BONUS ATTENDANCE	1,200.00	1,236.00	1.0000
82	13123300	5100	S HEAD CUSTODIAN	3,000.00	3,090.00	1.0000
83	13123300	5100	S BONUS ATTENDANCE	1,200.00	1,236.00	1.0000
84	13123300	5100	S BONUS ATTENDANCE	1,200.00	1,236.00	1.0000
85	13123300	5100	S BONUS ATTENDANCE	1,200.00	1,236.00	1.0000
86	13123300	5100	S CUST/MAINT STD HRS	46,612.80	49,596.56	1.0000
87	13123300	5100	S CUST/MAINT STD HRS	43,596.80	45,744.31	1.0000
88	13123300	5100	S CUST/MAINT STD HRS	37,585.60	40,337.96	1.0000
89	13123300	5100	S CUST/MAINT STD HRS	42,432.00	44,905.78	1.0000
90	<b>14000012</b>	<b>511160</b>	<b>S TEACHER SALARY</b>	<b>33,102.80</b>	<b>34,095.63</b>	<b>0.4000</b>
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DISTRICT WIDE PERSONNEL RELATED EXPENSES

	E	F	I	J	N	O
1	Org Code	Object Code	Pay Type Long Description	FY 25 SALARY	FY26 SALARY	FTE
2	13361067	5100	Nurse Salary	77,983.00	80,321.80	1.0000
3	13361230	5100	Travel Reimbursement	1,500.00	1,545.00	1.0000
4	13361230	5100	Travel Reimbursement	1,800.00	1,854.00	1.0000
5	13361230	5100	Travel Reimbursement	750.00	772.50	1.0000
6	13361230	5100	Travel Reimbursement	5,000.00	5,150.00	1.0000
7	13361230	5100	Travel Reimbursement	1,200.00	1,236.00	1.0000
334	13181024	5100	S REMEDIAL DIFFERENTIAL	365.00	375.95	1.0000
335	13181024	5100	S TEACHER SALARY	71,391.00	76,104.72	1.0000
336	13181025	5100	S LONGEVITY TEACHER	1,250.00	1,287.50	1.0000
337	13181025	5100	S REMEDIAL DIFFERENTIAL	365.00	375.95	1.0000
338	13181025	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
339	13181026	5100	S REMEDIAL DIFFERENTIAL	365.00	375.95	1.0000
340	13181026	5100	S TEACHER SALARY	54,935.00	58,562.74	1.0000
341	13181027	5100	S LONGEVITY TEACHER	2,000.00	2,060.00	1.0000
342	13181027	5100	S REMEDIAL DIFFERENTIAL	365.00	375.95	1.0000
343	13181027	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
344	13183000	5100	S HOURLY NONSTD SCHOOL	0.00	0.00	1.0000
345	13183000	5100	S HOURLY NONSTD SCHOOL	20,250.00	20,857.50	0.4687
346	13261061	5100	S TEACHER SALARY	77,983.00	80,321.80	1.0000
347	13261062	5100	S TEACHER SALARY	63,041.00	67,202.71	1.0000
348	13261064	5100	S TEACHER SALARY	77,983.00	80,321.80	1.0000
349	13261065	5100	S TEACHER SALARY	73,818.00	80,321.80	1.0000
350	13261066	5100	S TEACHER SALARY	46,964.00	52,820.09	1.0000
351	13261069	5100	S SALARY 12 MOS	86,520.00	89,115.60	1.0000
352	13263990	5100	S SALARY 10 MOS	8,000.00	8,240.00	1.0000
353	13271210	5100	S SALARY 12 MOS	166,000.00	170,980.00	1.0000
354	13272210	5100	S SALARY 12 MOS	51,500.00	53,045.00	1.0000
355	13272210	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
356	13272211	5100	S SALARY 12 MOS	67,000.00	69,010.00	1.0000

DISTRICT WIDE PERSONNEL RELATED EXPENSES

	E	F	I	J	N	O
1	Org Code	Object Code	Pay Type Long Description	FY 25 SALARY	FY26 SALARY	FTE
357	13281070	5100	S SALARY 12 MOS	80,896.20	83,323.09	1.0000
358	13281070	5100	S SALARY 12 MOS	68,000.00	70,040.00	1.0000
359	13281070	5100	S SALARY 12 MOS	47,969.00	50,135.25	1.0000
360	13281070	5100	S SALARY 12 MOS	62,500.00	64,375.00	1.0000
361	13281070	5100	S SALARY 12 MOS	61,594.00	64,375.00	1.0000
362	13281080	5100	S SALARY 12 MOS	27,708.81	28,540.07	0.5000
363	13281080	5100	S SALARY 12 MOS	66,000.00	67,980.00	1.0000
364	13281260	5100	S SALARY 12 MOS	110,000.00	113,300.00	1.0000
365	13291170	5100	S SALARY 12 MOS	140,000.00	144,200.00	1.0000
366	13291220	5100	S SALARY 12 MOS	61,681.00	63,531.43	1.0000
367	13293440	5100	S TEACHER SALARY	51,282.00	52,820.09	1.0000
368	13293440	5100	S TEACHER SALARY	53,441.00	55,043.74	1.0000
369	13311980	5100	S SALARY 12 MOS	97,000.00	99,910.00	1.0000
370	13321210	5100	S LONGEVITY TEACHER	1,250.00	1,287.50	1.0000
371	13321210	5100	S SALARY 12 MOS	98,500.00	101,455.00	1.0000
372	13321210	5100	S SALARY 12 MOS	131,840.00	135,795.20	1.0000
373	13321210	5100	S SALARY 12 MOS	58,501.41	60,256.45	1.0000
374	13321210	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
375	13321210	5100	S TEACHER SALARY	87,393.00	90,015.24	1.0000
376	13321240	5100	S ANNUALIZED	31,913.13	32,870.52	1.0000
377	13321240	5100	S LONGEVITY SPED1175	587.50	605.13	1.0000
378	13321240	5100	S ANNUALIZED	34,415.75	35,448.22	1.0000
379	13321240	5100	S LONGEVITY SPED1175	587.50	605.13	1.0000
380	13321240	5100	S LONGEVITY TEACHER	1,500.00	1,545.00	1.0000
381	13321240	5100	S ANNUALIZED	33,135.20	34,129.26	1.0000
382	13321240	5100	S LONGEVITY UNIT C HOURLY	601.64	619.69	0.6000
383	13321240	5100	S LONGEVITY TEACHER	750.00	772.50	1.0000
384	13321240	5100	S TEACHER SALARY	89,578.00	92,265.41	1.0000
385	13321240	5100	S TEACHER SALARY	78,337.00	85,239.07	1.0000
386	13321240	5100	S TEACHER SALARY	74,354.00	80,687.81	1.0000
387	13321240	5100	S TEACHER SALARY	74,354.00	80,687.81	1.0000
388	13321240	5100	S TEACHER SALARY	63,472.00	67,655.71	1.0000
389	13321240	5100	S TEACHER SALARY	63,472.00	67,655.71	1.0000
390	13321240	5100	S TEACHER SALARY	82,757.00	85,239.07	1.0000
391	13321240	5100	S TEACHER SALARY	83,081.00	85,573.43	1.0000
392	13321240	5100	S ANNUALIZED	43,989.00	46,670.26	1.0000
393	13321240	5100	S ANNUALIZED	49,497.00	52,509.20	1.0000
394	13321240	5100	S ANNUALIZED	32,458.20	55,717.87	0.6000
395	13321370	5100	S TEACHER SALARY	66,646.00	71,047.41	1.0000
396	13322200	5100	S SALARY 12 MOS	27,708.81	28,540.07	0.5000
397	13322200	5100	S ADMIN ASST 12 MOS	41,128.62	44,293.42	1.0000
398	13322200	5100	S ADMIN ASST 12 MOS	36,805.86	39,833.19	1.0000
399	13323020	5100	S TUTOR	0.00	0.00	1.0000
400	13323020	5100	S TUTOR	0.00	0.00	1.0000

DISTRICT WIDE PERSONNEL RELATED EXPENSES

	E	F	I	J	N	O
1	Org Code	Object Code	Pay Type Long Description	FY 25 SALARY	FY26 SALARY	FTE
401	13343300	5100	S BONUS ATTENDANCE	1,200.00	1,236.00	1.0000
402	13343300	5100	S CUST/MAINT STD HRS	37,585.60	40,337.96	1.0000
403	13343310	5100	S SALARY 12 MOS	92,700.00	95,481.00	1.0000
404	13343320	5100	S BONUS ATTENDANCE	1,200.00	1,236.00	1.0000
405	13343320	5100	S BONUS ATTENDANCE	1,200.00	1,236.00	1.0000
406	13343320	5100	S CUST/MAINT STD HRS	48,048.00	50,466.59	1.0000
407	13343320	5100	S CUST/MAINT STD HRS	43,638.40	46,450.45	1.0000
408	13351130	5100	S SALARY 12 MOS	33,000.00	33,990.00	0.5000
409	13351130	5100	S HOURLY NONSTD SCHOOL	45,852.48	47,049.60	1.0000
410	13351130	5100	S HOURLY NONSTD SCHOOL	45,852.48	47,049.60	1.0000
411	13351130	5100	S HOURLY NONSTD SCHOOL	45,852.48	47,049.60	1.0000
412	13351130	5100	S HOURLY NONSTD SCHOOL	45,852.48	47,049.60	1.0000
413	13351130	5100	S HOURLY NONSTD SCHOOL	45,852.48	47,049.60	1.0000
414	13351130	5100	S HOURLY NONSTD SCHOOL	45,852.48	47,049.60	1.0000
415	13351130	5100	S HOURLY NONSTD SCHOOL	45,852.48	47,049.60	1.0000
416	13351130	5100	S HOURLY NONSTD SCHOOL	45,852.48	47,049.60	1.0000
417	13351130	5100	S HOURLY NONSTD SCHOOL	45,852.48	47,049.60	1.0000
418	13351130	5100	S HOURLY NONSTD SCHOOL	45,852.48	47,049.60	1.0000
419	13351130	5100	S HOURLY NONSTD SCHOOL	45,852.48	47,049.60	1.0000
420	13351130	5100	S HOURLY NONSTD SCHOOL	35,266.32	36,192.00	1.0000
421	13351130	5100	S HOURLY NONSTD SCHOOL	35,266.32	36,192.00	1.0000
422	13351130	5100	S HOURLY NONSTD SCHOOL	35,266.32	36,192.00	1.0000
423	13351130	5100	S HOURLY NONSTD SCHOOL	35,266.32	36,192.00	1.0000
424	13351130	5100	S HOURLY NONSTD SCHOOL	50,341.68	52,145.60	1.0000
425	13351130	5100	S HOURLY NONSTD SCHOOL	50,341.68	52,145.60	1.0000
426	13351130	5100	S HOURLY NONSTD SCHOOL	50,341.68	52,145.60	1.0000
427	13351130	5100	S HOURLY NONSTD SCHOOL	49,381.20	50,668.80	1.0000
428	13351130	5100	S HOURLY NONSTD SCHOOL	49,381.20	50,668.80	1.0000
429	13351131	5100	S SALARY 12 MOS	33,000.00	33,990.00	0.5000
430	13353240	5100	S HOURLY NONSTD SCHOOL	8,100.00	8,343.00	1.0000
431	13353240	5100	S HOURLY NONSTD SCHOOL	8,100.00	8,343.00	1.0000

DISTRICT WIDE PERSONNEL RELATED EXPENSES

	E	F	I	J	N	O
1	Org Code	Object Code	Pay Type Long Description	FY 25 SALARY	FY26 SALARY	FTE
432	13361230	5100	S ADM ASST PROF DEV DAY	100.00	103.00	1.0000
433	13361230	5100	S ADM ASST PROF DEV DAY	100.00	103.00	1.0000
434	13361230	5100	S ADM ASST PROF DEV DAY	100.00	103.00	1.0000
435	13361230	5100	S ADM ASST PROF DEV DAY	100.00	103.00	1.0000
436	13361230	5100	S ADM ASST PROF DEV DAY	100.00	103.00	1.0000
437	13361230	5100	S ADM ASST PROF DEV DAY	100.00	103.00	1.0000
438	13361230	5100	S ADM ASST PROF DEV DAY	100.00	103.00	1.0000
439	13361230	5100	S ADM ASST PROF DEV DAY	100.00	103.00	1.0000
440	13361230	5100	S ADM ASST PROF DEV DAY	100.00	103.00	1.0000
441	13361230	5100	S ADM ASST PROF DEV DAY	100.00	103.00	1.0000
442	13361610	5100	S LONGEVITY 10 MO ADMIN ASS	2,625.00	2,703.75	1.0000
443	13361610	5100	S LONGEVITY 12 MO ADMIN ASS	3,991.52	4,111.27	1.0000
444	13361610	5100	S LONGEVITY 12 MO ADMIN ASS	3,104.40	3,197.53	1.0000
445	13402200	5100	S HOURLY NONSTD SCHOOL	0.00	0.00	1.0000
446	13411210	5100	S SALARY 12 MOS	82,400.00	84,872.00	1.0000
447	13411210	5100	S SALARY 12 MOS	57,000.00	58,710.00	1.0000
448	13411210	5100	S SALARY 12 MOS	70,000.00	71,000.00	1.0000
449	13411210	5100	S SALARY 12 MOS	56,650.00	58,349.50	1.0000
466						