



To: Roland Joyal, Superintendent
 Cc: Greenfield School Committee
 From: Andy Paquette, SFO, CGFM, HRSM, MCPPO
 Re: FY25 YTD Budget Update – 6.30.25 & FY26 AUG 25
 Date: August 11, 2025

The purpose of this memorandum is to summarize the financial report for June 2025 and the August 2025 financial report.

FY25 LOCAL BUDGET:

1. The amount reported of \$348,508.16 as a “deficit” is going to be addressed with the final school choice reclassification transfer. There are some technical issues in MUNIS that the town finance department are diligently working to resolve. Specifically, some FY25 payrolls are being charged to the FY26 Budget and vice versa. Once that is resolved we will process the final reclassification.
2. Special Education Federal Mandated Maintenance of Effort: Our FY25 expenditures will have us in compliance with meeting the federally mandated Maintenance of Effort requirement.
3. FY25 Vacancy Balance: Below is a chart that I wanted to share with you regarding the salary budgets for FY25. It is a chart that captures all the school-based salaries (less substitutes). It is a financial picture of the challenges that Greenfield Public Schools has regarding hiring and maintaining staff. It is important to know that these challenges are happening throughout education.

SCHOOL	BUDGET	EXPENDED	VACANCY BALANCE
NORTH PARISH	1,174,703	1,060,785.13	113,917.87
FEDERAL STREET	1,770,780	1,792,778.87	(21,998.87)
FOUR CORNERS	2,277,703	1,986,465.49	291,237.51
NEWTON SCHOOL	1,889,655	1,752,802.66	136,852.34
MIDDLE SCHOOL	3,295,985	3,147,144.51	148,840.49
HIGH SCHOOL	4,548,108	4,564,942.17	(16,834.17)
TOTAL			652,015.17



Some of these funds were repurposed to meet the needs of the district, for example, substitutes, and contracted services for special education positions.

FY26 LOCAL BUDGET:

1. The FY26 budget report does not have the FY26 approved budget in MUNIS. Again, there is a technical issue that Mr. Nembirkow is aware of. The budget was entered into MUNIS and saved yet for some reason it is not posted.

FEDERAL GRANTS UPDATE:

1. It was reported last month about the federal government withholding some federal grant funds. The grants below were the ones withheld and their FY25 amounts:

a. Title IIA:	\$	79,879.00
b. Title III:		18,388.00
c. Title IV:		<u>53,351.00</u>
Total FY25 Award:	\$	151,618.00

We are pleased to report that the federal government released the embargo on these funds. Once the grant applications are made available, the district will apply.

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YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
4007 FY07 Borrowing Orders							
40073980 5820 Elem Sch Wndws 5/	14,156	0	14,156	14,155.60	.00	.00	100.0%
TOTAL FY07 Borrowing Orders	14,156	0	14,156	14,155.60	.00	.00	100.0%
TOTAL EXPENSES	14,156	0	14,156	14,155.60	.00	.00	100.0%
4012 FY12 Capital Outlay Orders							
40123980 5820 Replace Element Sc	1,065	0	1,065	1,065.30	.00	.00	100.0%
40123980 5824 Middle School Roo	4,836	-1,456	3,380	3,380.15	.00	.00	100.0%
TOTAL FY12 Capital Outlay Orders	5,901	-1,456	4,445	4,445.45	.00	.00	100.0%
TOTAL EXPENSES	5,901	-1,456	4,445	4,445.45	.00	.00	100.0%
4013 FY13 Capital Outlay Orders							
40133980 5826 School Bldgs Door	19,645	0	19,645	19,644.86	.00	.00	100.0%
TOTAL FY13 Capital Outlay Orders	19,645	0	19,645	19,644.86	.00	.00	100.0%
TOTAL EXPENSES	19,645	0	19,645	19,644.86	.00	.00	100.0%
4014 FY14 Capital Outlay Orders							
40143980 5820 Upgrade School Se	25,061	0	25,061	25,060.80	.00	.00	100.0%
40143980 5821 Repair Newton Sch	43,824	0	43,824	43,824.40	.00	.00	100.0%
40143980 5870 Purch Student Tra	1,845	0	1,845	1,845.00	.00	.00	100.0%
TOTAL FY14 Capital Outlay Orders	70,730	0	70,730	70,730.20	.00	.00	100.0%
TOTAL EXPENSES	70,730	0	70,730	70,730.20	.00	.00	100.0%
4015 FY15 Capital Outlay Orders							
40153980 5820 Upgrade School Se	40,000	0	40,000	40,000.00	.00	.00	100.0%

YEAR-TO-DATE BUDGET REPORT

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		ORIGINAL APPROP	TRANSFRS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
4015 FY15 Capital Outlay Orders								
40153980	5821	Repair Green Rive	35,000	-35,000	0	-00	.00	100.0%
40153980	5822	Replac Newton Sc	300,000	-92,145	207,855	207,854.52	.00	100.0%
40153980	5826	Replac North Par	220,029	-3,029	217,000	217,000.00	.00	100.0%
40153980	5840	Purch Modular 5/2	349,882	-80,000	269,882	269,882.40	.00	100.0%
40153980	5841	Sch Admin Move -	-31,181	74,469	43,288	43,287.50	.00	100.0%
40153980	5870	Purch Student Tra	70,000	0	70,000	70,000.00	.00	100.0%
		TOTAL FY15 Capital Outlay Orders	983,730	-135,706	848,024	848,024.42	.00	100.0%
		TOTAL EXPENSES	983,730	-135,706	848,024	848,024.42	.00	
4016 FY16 Capital Outlay Orders								
40163980	5820	Flooring Ms&Fed S	36,000	0	36,000	35,999.94	.00	100.0%
40163980	5821	Refinish Gym Floo	22,000	0	22,000	22,000.00	.00	100.0%
40163980	5822	Fed Street Feasib	125,000	-125,000	0	.00	.00	100.0%
40163980	5840	School Parking Lo	75,000	0	75,000.00	75,000.00	.00	100.0%
40163980	5851	School Technology	44,000	0	44,000.00	44,000.00	.00	100.0%
40163980	5852	School Tech 6/15	63,000	0	63,000	63,000.00	.00	100.0%
40163980	5870	Maintenance Truck	27,000	0	27,000	27,000.00	.00	100.0%
		TOTAL FY16 Capital Outlay Orders	392,000	-125,000	267,000	266,999.94	.00	100.0%
		TOTAL EXPENSES	392,000	-125,000	267,000	266,999.94	.00	
4017 FY17 Capital Outlay Orders								
40173980	5825	Elem Sch Bathroom	45,000	-20,953	24,047	24,047.00	.00	100.0%
40173980	5826	Elem School Doors	45,000	-7,296	37,705	37,704.50	.00	100.0%
40173980	5840	Upgr Parking Lots	85,000	0	85,000	85,000.00	.00	100.0%
40173980	5841	Wireless PA Sys -	155,000	0	155,000	154,616.75	.00	99.8%
40173980	5842	MS Reno for Admin	800,000	0	800,000	800,000.00	.00	100.0%
40173980	5845	Telephone System-	20,953	7,296	28,249	28,248.50	.00	100.0%
40173980	5851	School Servers -	29,200	0	29,200	29,200.00	.00	100.0%
		TOTAL FY17 Capital Outlay Orders	1,180,153	-20,953	1,159,200	1,158,816.75	.00	100.0%
		TOTAL EXPENSES	1,180,153	-20,953	1,159,200	1,158,816.75	.00	
4018 FY18 Capital Outlay Orders								
40183980	5820	Elem Sch Flooring	35,000	-598	34,402	34,402.40	.00	100.0%

YEAR-TO-DATE BUDGET REPORT

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4018	FY18 Capital Outlay Orders	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED	
40183980	5840 Newton Sch Stairs	75,000	-4	74,996	74,995.52	.00	.00	100.0%	
40183980	5841 Elem Sch Fencing	25,000	-22,996	2,004	2,004.00	.00	.00	100.0%	
40183980	5845 Telephone System	22,996	602	23,598	23,598.08	.00	.00	100.0%	
40183980	5852 School Tech Serve	35,000	0	35,000	35,000.00	.00	.00	100.0%	
	TOTAL FY18 Capital Outlay Orders	192,996	-22,996	170,000	170,000.00	.00	.00	100.0%	
	TOTAL EXPENSES	192,996	-22,996	170,000	170,000.00	.00	.00		
4019 FY19 Capital Outlay Orders									
40193980	5840 Replace Auditoriu	51,000	-15,213	35,787	35,787.13	.00	.00	100.0%	
40193980	5845 Telephone System	15,213	0	15,213	15,212.87	.00	.00	100.0%	
	TOTAL FY19 Capital Outlay Orders	66,213	-15,213	51,000	51,000.00	.00	.00	100.0%	
	TOTAL EXPENSES	66,213	-15,213	51,000	51,000.00	.00	.00		
4020 FY20 CAPITAL									
40203980	5840 Roof Leaks	25,000	0	25,000	51,217.00	.00	25,000.00	75.0%	
40203980	5841 Asbestos Remediat	100,000	-31,750	68,250	47,511.28	.00	17,033.00	100.0%	
40203980	5842 Fed Street Elevat	125,000	0	125,000	33,959.42	77,488.72	.00	100.0%	
40203980	5850 Green River Heati	460,000	-415,000	45,000	10,381.09	10,381.09	659.49	98.5%	
	TOTAL FY20 CAPITAL	710,000	-446,750	263,250	132,687.70	87,869.81	42,692.49	83.8%	
	TOTAL EXPENSES	710,000	-446,750	263,250	132,687.70	87,869.81	42,692.49		
4021 FY 21 Capital Outlay Orders									
40213980	5840 Fencing-Newton SC	45,000	-21,175	23,825	23,829.75	.00	-4.75	100.0%	
40213980	5841 Flooring - Borrow	157,500	-15,400	142,100	142,134.00	.00	-34.00	100.0%	
40213980	5843 Paving Newton Sch	82,500	-8,700	73,800	73,777.45	.00	22.55	100.0%	
40213980	5845 Exterior Doors NP	38,500	0	38,500	38,500.00	.00	.00	100.0%	
	TOTAL FY 21 Capital Outlay Orders	323,500	-45,275	278,225	278,241.20	.00	-16.20	100.0%	
	TOTAL EXPENSES	323,500	-45,275	278,225	278,241.20	.00	-16.20		
4023 FY23 Capital Outlay Orders									
40233980	5843 Federal St Paving	75,000	0	75,000	.00	.00	75,000.00	.0%	

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	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
4023 FY23 Capital Outlay Orders							
40233980 5845 Telephone System	100,000	0	99,999	99,998.94	.00	.00	100.0%
40233980 5858 Teachers Desktop	175,001	-1	175,000	100,000.00	.00	75,000.00	57.1%
TOTAL FY23 Capital Outlay Orders	175,001	-1	175,000	100,000.00	.00	75,000.00	
TOTAL EXPENSES	175,001	-1	175,000	100,000.00	.00	75,000.00	
4024 FY24 Capital Outlay Orders							
40243980 5840 Energy Recovery U	195,068	0	195,068	.00	.00	195,068.00	.0%
TOTAL FY24 Capital Outlay Orders	195,068	0	195,068	.00	.00	195,068.00	.0%
TOTAL EXPENSES	195,068	0	195,068	.00	.00	195,068.00	
4025 FY25 Capital Outlay Orders							
40253980 5842 Fed St School Ele	75,000	0	75,000	.00	75,000.00	.00	100.0%
TOTAL FY25 Capital Outlay Orders	75,000	0	75,000	.00	75,000.00	.00	100.0%
TOTAL EXPENSES	75,000	0	75,000	.00	75,000.00	.00	
4026 FY26 Capital Outlay Orders							
40263980 5832 Fire Alarm	300,000	0	300,000	.00	.00	300,000.00	.0%
40263980 5872 Replace High Scho	53,497	0	53,497	.00	.00	53,497.00	.0%
TOTAL FY26 Capital Outlay Orders	353,497	0	353,497	.00	.00	353,497.00	.0%
TOTAL EXPENSES	353,497	0	353,497	.00	.00	353,497.00	
4304 Four Corners School Upgrade							
43043000 5820 Upgrade Four Corn	17,390	-17,390	0	.00	.00	.00	.0%
TOTAL Four Corners School Upgrade	17,390	-17,390	0	.00	.00	.00	.0%
TOTAL EXPENSES	17,390	-17,390	0	.00	.00	.00	
4312 High School Construction							
43123980 5840 Key Cards/Securit	0	20,000	20,000	29,678.54	.00	-9,678.54	148.4%

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4312	High School Construction	ORIGINAL APPROP	TRANSFRS/ADJUSTM	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED	
43123980	5841	0	35,000	35,000	35,000.00	.00	.00	100.0%	
43123980	5842	0	200,000	200,000	200,000.00	.00	.00	100.0%	
43123980	585001	0	235,562	235,562	234,902.03	.00	659.97	99.7%	
43123980	585002	0	60,000	60,000	47,804.85	.00	12,195.15	79.7%	
43123980	585003	0	5,500	5,500	5,500.00	.00	.00	100.0%	
43123980	585004	0	5,000	5,000	5,000.00	.00	.00	100.0%	
43123980	585005	0	35,000	35,000	33,464.00	.00	1,536.00	95.6%	
43123980	585006	0	6,000	6,000	5,780.00	.00	220.00	96.3%	
43123980	585007	0	30,000	30,000	30,012.96	.00	-12.96	100.0%	
43123980	5870	0	96,000	96,000	96,000.00	.00	.00	100.0%	
43123980	5895	0	8,495	8,495	8,995.45	.00	-499.45	100.0%	
43123980	589511	0	20	20	20.00	.00	.00	100.0%	
43123980	589512	0	175,454	175,454	175,454.17	.00	.00	100.0%	
43123980	589521	0	383,641	383,641	383,640.96	.00	.00	100.0%	
43123980	589552	0	9,385,333	9,385,333	9,385,332.52	.00	.00	100.0%	
43123980	589561	0	12,488	12,488	12,488.23	.00	.00	100.0%	
43123980	589562	0	16,246	16,246	24,480.71	.00	-7,835.00	148.2%	
43123980	589569	0	97,684	97,684	114,418.28	.00	-16,734.00	117.1%	
43123980	589571	0	287,338	287,338	287,556.03	.00	-218.00	100.1%	
43123980	589573	0	44,845	44,845	44,845.00	.00	.00	100.0%	
	TOTAL High School Construction	0	11,139,606	11,139,606	10,953,973.73	.00	185,632.62	98.3%	
	TOTAL EXPENSES	0	11,139,606	11,139,606	10,953,973.73	.00	185,632.62		
4315 Green River School Constructio									
43153980	5301	3,310	-3,310	0	.00	.00	.00	.0%	
43153980	5801	158,914	-15,521	143,393	143,393.00	.00	.00	100.0%	
43153980	5802	33,536	13,605	47,141	47,140.63	.00	.00	100.0%	
43153980	5803	2,064,461	-776,285	1,288,176	1,288,175.57	.00	.00	100.0%	
43153980	5804	47,725	-10,941	36,785	36,784.55	.00	.00	100.0%	
	TOTAL Green River School Constructio	2,307,946	-792,453	1,515,494	1,515,493.75	.00	.00	100.0%	
	TOTAL EXPENSES	2,307,946	-792,453	1,515,494	1,515,493.75	.00	.00		
4316 Federal St School									
43163980	5801	15,000	-2,000	13,000	13,000.00	.00	.00	100.0%	
43163980	580102	317,400	-11,260	306,140	306,140.00	.00	.00	100.0%	
43163980	5802	125,000	-70,000	55,000	55,000.00	.00	.00	100.0%	

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4316	Federal] St School]	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
431633980	580202 Designer Servic	341,000	0	341,000	341,000.00	.00	.00	100.0%
431633980	5803 General Construct	5,750,000	-3,140,865	2,609,135	2,609,135.41	.00	.00	100.0%
431633980	5804 Misc Expenses Fed	368,200	-355,824	12,376	169.99	.00	12,205.60	1.4%
	TOTAL Federal] St School]	6,916,600	-3,579,949	3,336,651	3,324,445.40	.00	12,205.60	99.6%
	TOTAL EXPENSES	6,916,600	-3,579,949	3,336,651	3,324,445.40	.00	12,205.60	
	GRAND TOTAL	13,999,526	5,936,466	19,935,992	18,908,659.00	162,869.81	864,462.76	95.7%

** END OF REPORT - Generated by Vera Ayrapetyan **

City of Greenfield



YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5100 Salary & Wages							
2210 School Bldg Leadership	140,585	0	140,585	141,548.32	-00	-963.32	100.7%
2305 Teachers Classroom	603,660	0	603,660	548,680.12	.00	54,979.88	90.9%
2325 Substitutes	0	0	0	3,239.25	.00	-3,239.25	100.0%
2330 Paraprof/Instr Asssts	307,214	0	307,214	245,945.68	.00	61,268.32	80.1%
3200 Medical/Health Svcs	77,983	0	77,983	79,234.35	.00	-1,251.35	101.6%
4110 Custodial Services	45,261	0	45,261	45,376.66	.00	-115.66	100.3%
TOTAL Salary & Wages	1,174,703	0	1,174,703	1,064,024.38	.00	110,678.62	90.6%
5200 Contracted Services							
3300 Transportation Svcs	1,500	0	1,500	400.00	.00	1,100.00	26.7%
4220 Maint Of Buidings	12,175	0	12,175	8,049.58	.00	4,125.42	66.1%
4230 Maint of Equipment	5,000	0	5,000	7,343.16	.00	-2,343.16	146.9%
TOTAL Contracted Services	18,675	0	18,675	15,792.74	.00	2,882.26	84.6%
5400 Supplies & Materials							
2400 Instr Materials & Equip	3,750	0	3,750	4,562.55	.00	-812.55	121.7%
2430 General Supplies	1,720	0	1,720	4,146.10	.00	-2,426.10	241.1%
4220 Maint of Buidings	11,500	0	11,500	5,905.26	.00	5,594.74	51.4%
TOTAL Supplies & Materials	16,970	0	16,970	14,613.91	.00	2,356.09	86.1%
TOTAL North Parish	1,210,348	0	1,210,348	1,094,431.03	.00	115,916.97	90.4%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5100 Salary & wages							
2210 School Bldg Leadership	140,214	0	140,214	145,709.38		-5,495.38	103.9%
2305 Teachers Classroom	1,166,188	0	1,166,188	1,244,269.22		-78,081.22	106.7%
2310 Teachers Specialists	0	0	0	2,562.50		-2,562.50	100.0%
2325 Substitutes	0	0	0	8,674.60		-8,674.60	100.0%
2330 Paraprof/Instr Assts	230,554	0	230,554	167,302.40		63,251.60	72.6%
2715 Social Worker	82,757	0	82,757	82,206.49		550.51	99.3%
3200 Medical/Health Svcs	63,041	0	63,041	63,849.65		-808.65	101.3%
4110 Custodial Services	88,026	0	88,026	86,879.23		1,146.77	98.7%
TOTAL Salary & wages	1,770,780	0	1,770,780	1,801,453.47		-30,673.47	101.7%
5200 Contracted Services							
3300 Transportation Svcs	5,000	0	5,000	3,669.98		1,330.02	73.4%
4220 Maint Of Buildings	16,019	0	16,019	11,085.32		4,933.68	69.2%
4230 Maint Of Equipment	7,800	0	7,800	8,712.31		-912.31	111.7%
TOTAL Contracted Services	28,819	0	28,819	23,467.61		5,351.39	81.4%
5400 Supplies & Materials							
2400 Instr Materials & Equip	6,500	0	6,500	4,264.58		2,235.42	65.2%
2430 General Supplies	6,000	0	6,000	4,497.80		1,502.20	74.9%
4220 Maint Of Buildings	15,900	0	15,900	11,186.84		4,713.16	70.4%
TOTAL Supplies & Materials	28,400	0	28,400	19,949.22		8,450.78	70.2%
TOTAL Federal Street	1,827,999	0	1,827,999	1,844,870.30		-16,871.30	101.4%

City of Greenfield



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ACCOUNTS FOR: ORIGINAL APPROP TRANSFRS/ ADJUSTMTS REVISED BUDGET YTD EXPENDED ENC/REQ AVAILABLE BUDGET PCT USED
 303 Green River

5200 Contracted Services

4220 Maint of Buildings	1,636	0	1,636	376.94	.00	1,259.06	23.0%
TOTAL Contracted Services	1,636	0	1,636	376.94	.00	1,259.06	23.0%
TOTAL Green River	1,636	0	1,636	376.94	.00	1,259.06	23.0%



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ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5100 Salary & Wages							
2210 School Bldg Leadership	131,672	0	131,672	125,401.66	.00	6,270.34	95.2%
2305 Teachers Classroom	1,240,344	0	1,240,344	1,077,723.38	.00	162,620.42	86.9%
2310 Teachers Specialists	0	0	0	71,886.06	.00	-71,886.06	100.0%
2325 Substitutes	67,984	0	67,984	4,620.50	.00	63,363.50	6.8%
2330 Paraprof/Instr Assts	592,099	0	592,099	485,512.78	.00	106,586.22	82.0%
2715 Social Worker	82,757	0	82,757	82,756.96	.00	.04	100.0%
3200 Medical/Health Svcs	77,983	0	77,983	77,715.08	.00	267.92	99.7%
4110 Custodial Services	84,864	0	84,864	65,469.37	.00	19,394.63	77.1%
TOTAL Salary & Wages	2,277,703	0	2,277,703	1,991,085.99	.00	286,617.01	87.4%
5200 Contracted Services							
3300 Transportation Svcs	5,000	0	5,000	4,190.26	.00	809.74	83.8%
4220 Maint of Buildings	11,810	0	11,810	9,241.46	.50	308.04	97.4%
4230 Maint Of Equipment	8,800	0	8,800	4,747.86	.00	4,052.14	54.0%
TOTAL Contracted Services	25,610	0	25,610	18,179.58	.50	5,169.92	79.8%
5400 Supplies & Materials							
2400 Instr Materials & Equip	7,300	0	7,300	12,329.56	48.93	-5,078.49	169.6%
2430 General Supplies	3,000	0	3,000	7,813.56	73	-6,463.29	315.4%
4220 Maint of Buildings	14,400	0	14,400	13,266.30	.00	1,133.70	92.1%
TOTAL Supplies & Materials	24,700	0	24,700	33,409.42	1,698.66	-10,408.08	142.1%
TOTAL Four Corners	2,328,013	0	2,328,013	2,042,674.99	3,959.16	281,378.85	87.9%

City of Greenfield



YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5100 Salary & wages							
2210 School Bldg Leadership	132,699	0	132,699	143,832.13	.00	-11,133.13	108.4%
2305 Teachers Classroom	1,123,486	0	1,123,486	1,026,567.71	.00	96,918.29	91.4%
2310 Teachers Specialists	82,757	0	82,757	84,372.04	.00	-1,615.04	102.0%
2325 Substitutes	0	0	0	15,733.40	.00	-15,733.40	100.0%
2330 Paraprof/Instr Assts	236,839	0	236,839	195,776.94	.00	41,062.06	82.7%
2715 Social Worker	161,094	0	161,094	121,718.30	.00	39,375.70	75.6%
3200 Medical/Health Svcs	73,818	0	73,818	74,085.76	.00	-267.76	100.4%
4110 Custodial Services	78,962	0	78,962	106,449.78	.00	-27,487.78	134.8%
TOTAL Salary & wages	1,889,655	0	1,889,655	1,768,536.06	.00	121,118.94	93.6%
5200 Contracted Services							
3300 Transportation Svcs	5,000	0	5,000	3,082.40	.00	1,917.60	61.6%
4220 Maint Of Buildings	11,988	0	11,988	6,931.26	.00	5,056.74	57.8%
4230 Maint Of Equipment	4,700	0	4,700	1,689.41	1,519.75	1,490.84	68.3%
TOTAL Contracted Services	21,688	0	21,688	11,703.07	1,519.75	8,465.18	61.0%
5400 Supplies & Materials							
2400 Instr Materials & Equip	12,000	0	12,000	6,121.19	1,205.54	4,673.27	61.1%
2430 General Supplies	5,684	0	5,684	3,675.13	.00	2,008.87	64.7%
4220 Maint Of Buildings	14,800	0	14,800	13,508.11	.00	1,291.89	91.3%
TOTAL Supplies & Materials	32,484	0	32,484	23,304.43	1,205.54	7,974.03	75.5%
TOTAL Newton	1,943,827	0	1,943,827	1,803,543.56	2,725.29	137,558.15	92.9%



YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: ORIGINAL TRANSFRS/ REVISIED YTD EXPENDED ENC/REQ AVAILLABLE PCT
 309 Central office APPROP ADJUSTMTS BUDGET BUDGET BUDGET USED

5200 Contracted Services

4220 Maint of Buildings	3,000	0	3,000	328.00	.00	2,672.00	10.9%
4230 Maint of Equipment	4,700	0	4,700	270.23	.00	4,429.77	5.7%
5350 Rental-Lease Buildings	20,340	0	20,340	20,340.00	.00	.00	100.0%
TOTAL Contracted Services	28,040	0	28,040	20,938.23	.00	7,101.77	74.7%

5400 Supplies & Materials

4220 Maint of Buildings	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL Supplies & Materials	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL Central office	29,540	0	29,540	20,938.23	.00	8,601.77	70.9%

City of Greenfield



YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMNTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5100 Salary & wages							
2210 School Bldg Leadership	406,290	0	406,290	429,350.77	.00	-23,060.77	105.7%
2305 Teachers Classroom	2,093,373	0	2,093,373	2,169,345.45	.00	-75,972.45	103.6%
2310 Teachers Specialists	54,935	0	54,935	55,349.57	.00	-414.57	100.8%
2325 Substitutes	0	0	0	21,621.83	.00	-21,621.83	100.0%
2330 Paraprof/Instr Asssts	273,519	0	273,519	193,648.63	.00	79,870.37	70.8%
2710 Guidance/Adjst Counselors	252,907	0	252,907	122,985.47	.00	129,921.53	48.6%
3200 Medical/Health Svcs	60,904	0	60,904	44,285.12	.00	16,618.88	72.7%
3510 Athletics	0	0	0	10,057.00	.00	-10,057.00	100.0%
4110 Custodial services	154,057	0	154,057	122,122.50	.00	31,934.50	79.3%
TOTAL Salary & wages	3,295,985	0	3,295,985	3,168,766.34	.00	127,218.66	96.1%
5200 Contracted Services							
3300 Transportation Svcs	7,500	0	7,500	3,363.48	.00	4,136.52	44.8%
4220 Maint of Buidlgs	29,541	-5,736	23,805	18,169.30	20,930.40	-15,294.70	164.2%
4230 Maint of Equipment	18,300	0	18,300	10,750.94	15,470.21	-7,921.15	143.3%
TOTAL Contracted Services	55,341	-5,736	49,605	32,283.72	36,400.61	-19,079.33	138.5%
5400 Supplies & Materials							
2400 Instr Materials & Equip	10,000	0	10,000	4,911.19	.00	5,088.81	49.1%
2430 General Supplies	4,000	0	4,000	7,195.89	.00	-3,195.89	179.9%
3510 Athletics	10,000	0	10,000	3,064.02	.00	6,935.98	30.6%
4220 Maint Of Buidlgs	18,700	0	18,700	14,994.13	.00	3,705.87	80.2%
TOTAL Supplies & Materials	42,700	0	42,700	30,165.23	.00	12,534.77	70.6%
TOTAL Greenfield Middle School	3,394,026	-5,736	3,388,290	3,231,215.29	36,400.61	120,674.10	96.4%



YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: Greenfield High School
 312 ORIGINAL APPROP TRANSFRS/ADJUSTMTS REVISED BUDGET YTD EXPENDED ENC/REQ AVAILABLE BUDGET PCT USED

5100 Salary & Wages

2210 School Bldg Leadership	626,467	0	626,467	505,675.19		.00	120,791.81	80.7%
2300 Instruction-Teaching Svcs	65,686	-65,686	0	.00		.00	.00	.0%
2305 Teachers Classroom	2,625,954	65,686	2,691,640	2,748,222.18		.00	-56,582.18	102.1%
2310 Teachers Specialists	165,514	0	165,514	95,121.12		.00	70,392.88	57.5%
2325 Substitutes	0	0	0	28,865.50		.00	-28,865.50	100.0%
2330 Paraprof/Instr Assists	290,344	0	290,344	433,624.66		.00	-143,280.66	149.3%
2440 Other Instr Services	0	0	0	5,805.00		.00	-5,805.00	100.0%
2710 Guidance/Adjust Counselors	399,352	0	399,352	399,344.52		.00	7.48	100.0%
3200 Medical/Health Svcs	77,983	0	77,983	71,108.34		.00	6,874.66	91.2%
3510 Athletics	125,000	0	125,000	102,954.35		.00	22,045.65	82.4%
4110 Custodial Services	171,808	0	171,808	203,086.81		.00	-31,278.81	118.2%
TOTAL Salary & Wages	4,548,108	0	4,548,108	4,593,807.67		.00	-45,699.67	101.0%

5200 Contracted Services

2420 Instructional Equipment	8,500	0	8,500	8,781.03		.00	-281.03	103.3%
2440 Other Instr Services	51,000	0	51,000	63,065.34		.00	-12,535.34	124.6%
2720 Testing And Assessment	10,000	0	10,000	.00		.00	10,000.00	.0%
3300 Transportation Svcs	12,500	0	12,500	6,176.06		.00	6,323.94	49.4%
3510 Athletics	52,000	0	52,000	99,530.00		.00	-47,530.00	191.4%
4220 Maint of Buildings	81,088	-5,736	75,352	73,951.64		.00	1,400.36	98.1%
4230 Maint of Equipment	22,845	0	22,845	19,358.15		.00	-7,258.15	131.8%
TOTAL Contracted Services	237,933	-5,736	232,197	270,862.22		11,215.00	-49,880.22	121.5%

5400 Supplies & Materials

2210 School Bldg Leadership	5,500	0	5,500	3,761.13		.00	1,738.87	68.4%
2400 Instr Materials & Equip	48,000	0	48,000	25,401.89		.00	19,452.70	59.5%
2415 Other Instr Materials	8,000	0	8,000	6,519.85		3,145.41	1,366.85	98.6%
2430 General Supplies	15,000	0	15,000	7,244.13		5,045.85	2,710.02	81.9%
3510 Athletics	30,000	0	30,000	25,515.00		.00	4,485.00	85.1%
4220 Maint of Buildings	23,200	0	23,200	25,958.93		.00	-2,758.93	111.9%
TOTAL Supplies & Materials	129,700	0	129,700	94,400.93		9,558.11	25,740.96	80.2%

5700 Conference / Travel

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: 312 Greenfield High School	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
2210 School Bldg Leadership	7,500	0	7,500	1,979.00	.00	5,521.00	26.4%
TOTAL Conference / Travel	7,500	0	7,500	1,979.00	.00	5,521.00	26.4%
TOTAL Greenfield High School	4,923,241	-5,736	4,917,505	4,961,049.82	20,773.11	-64,317.93	101.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5100 Salary & Wages							
2800 Psychological Svcs	149,216	-87,893	61,323	67,146.06	.00	-5,823.06	109.5%
3200 Medical/Health Svcs	89,116	10,000	99,116	84,873.04	.00	14,242.96	85.6%
TOTAL Salary & Wages	238,332	-77,893	160,439	152,019.10	.00	8,419.90	94.8%
5200 Contracted Services							
1410 Business And Finance	7,500	0	7,500	.00	.00	7,500.00	.0%
3200 Medical/Health Svcs	10,000	-10,000	0	.00	.00	.00	.0%
TOTAL Contracted Services	17,500	-10,000	7,500	.00	.00	7,500.00	.0%
5700 Conference / Travel							
1410 Business And Finance	3,000	0	3,000	2,405.84	.00	594.16	80.2%
TOTAL Conference / Travel	3,000	0	3,000	2,405.84	.00	594.16	80.2%
TOTAL District Wide	258,832	-87,893	170,939	154,424.94	.00	16,514.06	90.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5100 Salary & wages							
2110 Curriculum Directors (Supv)	146,260	0	146,260	140,000.12	.00	6,259.88	95.7%
2310 Teachers Specialists	25,000	0	25,000	.00	.00	25,000.00	.0%
2325 Substitutes	150,000	0	150,000	242,771.08	.00	-92,771.08	161.8%
2330 Paraprof/Instr Assts	4,000	0	4,000	.00	.00	4,000.00	.0%
2351 Prof Dev Leadership	60,535	0	60,535	58,136.11	.00	2,398.89	96.0%
TOTAL Salary & wages	385,795	0	385,795	440,907.31	.00	-55,112.31	114.3%
5200 Contracted Services							
2340 Librarians/Media Directors	25,000	0	25,000	20,607.48	.00	4,392.52	82.4%
2353 Teacher/Instr Prof Days	9,000	0	9,000	5,300.49	.00	3,699.51	58.9%
2357 Pd Stipends, Providers	45,000	0	45,000	6,058.00	8,056.81	30,885.19	31.4%
TOTAL Contracted Services	79,000	0	79,000	31,965.97	8,056.81	38,977.22	50.7%
5400 Supplies & Materials							
2400 Instr Materials & Equip	79,121	0	79,121	185,823.90	77,391.58	-184,094.48	332.7%
2440 Other Instr Services	0	0	0	120.00	.00	-120.00	100.0%
2455 Instructional Software	16,060	0	16,060	.00	401.00	15,659.00	2.5%
TOTAL Supplies & Materials	95,181	0	95,181	185,943.90	77,792.58	-168,555.48	277.1%
5700 Conference / Travel							
1220 Asst Superintendent	5,000	0	5,000	748.32	.00	4,251.68	15.0%
TOTAL Conference / Travel	5,000	0	5,000	748.32	.00	4,251.68	15.0%
TOTAL Curriculum Instruction	564,976	0	564,976	659,565.50	85,849.39	-180,438.89	131.9%



YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
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5100 Salary & Wages

0000 Undefined	0	0	0	0	0	0	0.00
1110 School Committee	87,360	0	87,360	14,910.01	0	72,450.00	17.1%
1210 Superintendent	247,081	0	247,081	242,520.68	0	4,560.32	98.2%
1230 Other Dw Admin	433,570	0	427,931	210,438.16	0	217,492.84	49.2%
1410 Business And Finance	238,343	-5,639	232,704	262,175.24	0	-3,832.24	101.5%
1420 Personnel/Benefits	80,000	0	80,000	135,706.28	0	-55,706.28	169.6%
1450 Sw Info Mgmt And Tech	476,466	0	476,466	488,127.22	0	-11,661.22	102.4%
2110 Curriculum Directors (Supv)	557,756	0	557,756	463,651.22	0	94,104.78	83.1%
2305 Teachers Classroom	1,014,413	-94,129	920,284	830,947.55	0	89,336.77	90.3%
2310 Teachers Specialists	0	0	0	13,222.50	0	-13,222.50	100.0%
2330 Paraprof/Instr Asssts	25,000	0	25,000	6,955.00	0	18,045.00	27.8%
2353 Teacher/Instr Prof Days	100,000	0	100,000	0	0	100,000.00	0%
3200 Medical/Health Svcs	20,000	0	20,000	11,335.55	0	8,664.45	56.7%
3300 Transportation Svcs	941,106	0	941,106	742,143.12	0	198,962.88	78.9%
4110 Custodial Services	48,000	0	48,000	47,646.86	0	353.14	99.3%
4220 Maint of Buildings	156,485	0	156,485	162,059.08	0	-5,574.08	103.6%
5550 Crossing Guards	32,897	0	32,897	9,945.00	0	22,952.00	30.2%
TOTAL Salary & Wages	4,478,477	-99,768	4,378,709	3,641,783.47	0	736,925.85	83.2%

5200 Contracted Services

1110 School Committee	57,000	0	57,000	60,601.02	0	-3,601.02	106.3%
1230 Other Dw Admin	12,000	0	12,000	39,410.26	0	-27,410.26	328.4%
1410 Business And Finance	152,770	0	152,770	190,094.85	0	-37,324.85	124.4%
1420 Personnel/Benefits	10,000	0	10,000	2,621.86	0	7,378.14	26.2%
1450 Sw Info Mgmt And Tech	275,975	-10,000	265,975	284,729.71	9,721.48	-28,476.19	110.7%
2310 Teachers Specialists	35,000	0	35,000	3,801.89	0	31,198.11	10.9%
2320 Medical/Therapeutic Svcs	229,570	182,022	411,592	654,633.61	0	-243,041.93	159.0%
2330 Paraprof/Instr Asssts	14,000	0	14,000	33,686.44	0	-19,686.44	240.6%
2440 Other Instr Services	26,560	0	26,560	11,776.25	0	14,783.75	44.3%
2720 Testing And Assessment	10,000	0	10,000	18,057.45	0	8,057.45	180.6%
3200 Medical/Health Svcs	6,600	0	6,600	4,998.00	0	-3,148.00	133.8%
3300 Transportation Svcs	794,630	0	794,630	1,050,270.78	13,309.68	-268,950.46	137.7%
3510 Athletics	153,103	0	153,103	114,676.71	0	38,426.29	74.9%
4110 Custodial Services	46,000	0	46,000	37,742.34	0	8,257.66	82.0%
4220 Maint of Buildings	50,640	11,472	62,112	58,119.95	0	3,992.05	93.6%
4230 Maint Of Equipment	0	0	0	1,878.64	0	-1,878.64	100.0%
TOTAL Contracted Services	1,873,848	183,494	2,057,342	2,567,099.76	27,781.16	-537,539.24	126.1%

City of Greenfield



YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
339 District Wide							
5400 Supplies & Materials							
1110 School Committee	1,000	0	1,000	225.18		774.82	22.5%
1210 Superintendent	250	0	250	.00		250.00	.0%
1410 Business And Finance	31,000	0	31,000	39,289.76	722.01	-9,011.77	129.1%
1450 Sw Info Mgmt And Tech	18,738	0	18,738	9,287.71		9,450.29	49.6%
2415 Other Instr Materials	46,054	0	46,054	233,958.62	23,997.42	-211,902.04	560.1%
2430 General Supplies	23,587	0	23,587	4,254.49		19,332.51	18.0%
2455 Instructional Software	54,283	0	54,283	146,627.62	34,554.75	-126,899.37	333.8%
3200 Medical/Health Svcs	11,000	0	11,000	8,888.23		2,111.77	80.8%
3300 Transportation Svcs	1,000	0	1,000	1,278.71		-278.71	127.9%
4110 Custodial Services	0	0	0	4,363.28		-4,363.28	100.0%
4220 Maint of Buildings	9,000	0	9,000	4,098.06		4,901.94	45.5%
4230 Maint of Equipment	128,000	0	128,000	89,359.41	7,570.56	31,070.03	75.7%
4450 Technology Maintenance	3,600	0	3,600	3,600.00		.00	100.0%
TOTAL Supplies & Materials	327,512	0	327,512	545,231.07	66,844.74	-284,563.81	186.9%
5600 Non Instructional							
9000 Prog-Other School Districts	0	0	0	257,848.72	.00	-257,848.72	100.0%
9300 Tuition Non-Public	319,947	0	319,947	624,012.89	12,928.15	-316,994.04	199.1%
9400 Tuition Collaboratives	0	0	0	125,107.30	.00	-125,107.30	100.0%
TOTAL Non Instructional	319,947	0	319,947	1,006,968.91	12,928.15	-699,950.06	318.8%
5700 Conference / Travel							
1110 School Committee	7,000	0	7,000	6,589.00	.00	411.00	94.1%
1210 Superintendent	9,000	0	14,639	10,417.25	.00	4,221.75	71.2%
1230 Other Dv Admin	17,210	5,639	17,210	2,759.67	.00	14,450.33	16.0%
1410 Business And Finance	8,000	0	8,000	9,708.00	.00	-1,708.00	121.4%
1450 Sw Info Mgmt And Tech	5,000	0	5,000	599.00	.00	4,401.00	12.0%
2110 Curriculum Directors (Supv)	5,762	0	5,762	16,773.68	.00	-11,011.68	291.1%
3400 Food Services	1,000	0	1,000	.00	.00	1,000.00	.0%
4110 Custodial Services	1,000	0	1,000	380.06	.00	619.94	38.0%
TOTAL Conference / Travel	53,972	5,639	59,611	47,226.66	.00	12,384.34	79.2%
5800 Capital Outlay							

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
339 District wide							
2451 Classroom Instr Technology	60,000	0	60,000	60,537.05	22,336.33	-22,873.38	138.1%
4110 Custodial Services	15,000	0	15,000	7,057.99	2,656.98	5,285.03	64.8%
4230 Maint Of Equipment	0	0	0	125.00	7,004.55	-7,129.55	100.0%
4300 Extraordinary Maintenance	30,000	0	30,000	3,254.20	.00	26,745.80	10.8%
5300 Rental-Lease Equipment	56,609	10,000	66,609	61,620.42	.00	4,988.58	92.5%
TOTAL Capital Outlay	161,609	10,000	171,609	132,594.66	31,997.86	7,016.48	95.9%
TOTAL District wide	7,215,365	99,365	7,314,730	7,940,904.53	139,551.91	-765,726.44	110.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	23,697,803	0	23,697,803	23,753,995.13	292,316.03	-348,508.16	101.5%
** END OF REPORT - Generated by Vera Ayrapetyan **							

City of Greenfield



YEAR-TO-DATE BUDGET REPORT

FOR 2026 99

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5100 Salary & Wages							
2210 School Bldg Leadership	0	0	0	11,725.84	92,168.81	-103,894.65	100.0%
2305 Teachers Classroom	0	0	0	.00	-19,471.18	19,471.18	100.0%
2330 Paraprof/Instr Assts	0	0	0	.00	-4,102.22	4,102.22	100.0%
3200 Medical/Health Svcs	0	0	0	.00	-2,999.35	2,999.35	100.0%
4110 Custodial Services	0	0	0	834.08	45,425.84	-46,259.92	100.0%
TOTAL Salary & Wages	0	0	0	12,559.92	111,021.90	-123,581.82	100.0%
5200 Contracted Services							
4220 Maint of Buildings	0	0	0	130.00	5,367.00	-5,497.00	100.0%
4230 Maint of Equipment	0	0	0	.00	3,650.00	-3,650.00	100.0%
TOTAL Contracted Services	0	0	0	130.00	9,017.00	-9,147.00	100.0%
5400 Supplies & Materials							
4220 Maint of Buildings	0	0	0	239.06	9,760.94	-10,000.00	100.0%
TOTAL Supplies & Materials	0	0	0	239.06	9,760.94	-10,000.00	100.0%
TOTAL North Parish	0	0	0	12,928.98	129,799.84	-142,728.82	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5100 Salary & wages							
2210 School Bldg Leadership	0	0	0	11,963.53	94,110.15	-106,073.68	100.0%
2305 Teachers Classroom	0	0	0	.01	-44,209.39	44,209.38	100.0%
2330 Paraprof/Instr Assts	0	0	0	.00	-3,111.66	3,111.66	100.0%
2715 Social Worker	0	0	0	.00	-3,182.96	3,182.96	100.0%
3200 Medical/Health Svcs	0	0	0	.00	-2,424.65	2,424.65	100.0%
4110 Custodial Services	0	0	0	6,705.13	85,952.70	-92,657.83	100.0%
TOTAL Salary & wages	0	0	0	18,668.67	127,134.19	-145,802.86	100.0%
5200 Contracted Services							
4220 Maint of Buidings	0	0	0	130.00	11,331.00	-11,461.00	100.0%
4230 Maint Of Equipment	0	0	0	2.84	4,397.16	-4,400.00	100.0%
TOTAL Contracted Services	0	0	0	132.84	15,728.16	-15,861.00	100.0%
5400 Supplies & Materials							
4220 Maint of Buidings	0	0	0	.00	12,000.00	-12,000.00	100.0%
TOTAL Supplies & Materials	0	0	0	.00	12,000.00	-12,000.00	100.0%
TOTAL Federal street	0	0	0	18,801.51	154,862.35	-173,663.86	100.0%

City of Greenfield



YEAR-TO-DATE BUDGET REPORT

FOR 2026 '99

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5100 Salary & wages							
2210 School Bldg Leadership	0	0	0	14,872.49	96,193.99	-111,066.48	100.0%
2305 Teachers Classroom	0	0	0	900.00	-38,144.78	37,244.78	100.0%
2310 Teachers Specialists	0	0	0	.00	-2,760.41	2,760.41	100.0%
2330 Paraprof/Instr Assts	0	0	0	180.00	-9,153.82	8,973.82	100.0%
2715 Social Worker	0	0	0	.00	-3,182.96	3,182.96	100.0%
3200 Medical/Health Svcs	0	0	0	.00	-2,934.14	2,934.14	100.0%
4110 Custodial Services	0	0	0	6,801.04	85,173.35	-91,974.39	100.0%
TOTAL Salary & Wages	0	0	0	22,753.53	125,191.23	-147,944.76	100.0%
5200 Contracted Services							
4220 Maint of Buildings	0	0	0	128.00	7,842.00	-7,970.00	100.0%
4230 Maint of Equipment	0	0	0	56.98	3,593.02	-3,650.00	100.0%
TOTAL Contracted Services	0	0	0	184.98	11,435.02	-11,620.00	100.0%
5400 Supplies & Materials							
2400 Instr Materials & Equip	0	0	0	.00	387.85	-387.85	100.0%
4220 Maint of Buildings	0	0	0	120.26	8,879.74	-9,000.00	100.0%
TOTAL Supplies & Materials	0	0	0	120.26	9,267.59	-9,387.85	100.0%
TOTAL Four Corners	0	0	0	23,058.77	145,893.84	-168,952.61	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99

ACCOUNTS FOR:
305 NEWTON

ORIGINAL
APPROP

TRANSFRS/
ADJUSTMTS

REVISED
BUDGET

YTD EXPENDED

ENC/REQ

AVAILABLE
BUDGET

PCT
USED

5100 Salary & wages

2210 School Bldg Leadership	0	0	0	11,725.84	93,806.38	-105,532.22	100.0%
2305 Teachers Classroom	0	0	0	.00	-32,175.03	32,175.03	100.0%
2310 Teachers Specialists	0	0	0	.00	-3,245.64	3,245.64	100.0%
2330 Paraprof/Instr Asssts	0	0	0	-40.00	-3,520.70	3,560.70	100.0%
2715 Social Worker	0	0	0	.00	-3,182.96	3,182.96	100.0%
3200 Medical/Health Svcs	0	0	0	.00	-2,777.43	2,777.43	100.0%
4110 Custodial Services	0	0	0	7,402.45	91,931.90	-99,334.35	100.0%
TOTAL Salary & wages	0	0	0	19,088.29	140,836.52	-159,924.81	100.0%

5200 Contracted Services

4220 Maint of Buildings	0	0	0	130.00	4,155.00	-4,285.00	100.0%
4230 Maint of Equipment	0	0	0	.00	3,650.00	-3,650.00	100.0%
TOTAL Contracted Services	0	0	0	130.00	7,805.00	-7,935.00	100.0%

5400 Supplies & Materials

2400 Instr Materials & Equip	0	0	0	224.09	2,886.73	-2,886.73	100.0%
4220 Maint of Buildings	0	0	0	224.09	9,775.91	-10,000.00	100.0%
TOTAL Supplies & Materials	0	0	0	224.09	12,662.64	-12,886.73	100.0%
TOTAL Newton	0	0	0	19,442.38	161,304.16	-180,746.54	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99

ACCOUNTS FOR: ORIGINAL APPROP TRANSFRS/ ADJUSTMTS REVISED BUDGET YTD EXPENDED ENC/REQ AVAILABLE BUDGET PCT USED

309 Central Office

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
4230 Maint. Of Equipment	0	0	0	3,390.00	500.00	-500.00	100.0%
5350 Rental-Lease Buidings	0	0	0	3,390.00	16,950.00	-20,340.00	100.0%
TOTAL Contracted Services	0	0	0	3,390.00	17,450.00	-20,840.00	100.0%
TOTAL Central Office	0	0	0	3,390.00	17,450.00	-20,840.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5100 Salary & wages							
2210 School Bldg Leadership	0	0	0	43,429.74	231,167.96	-274,597.70	100.0%
2305 Teachers Classroom	0	0	0	.00	-73,313.06	73,313.06	100.0%
2310 Teachers Specialists	0	0	0	.00	-2,127.48	2,127.48	100.0%
2330 Paraprof/Instr Asssts	0	0	0	.00	-2,000.53	2,000.53	100.0%
2710 Guidance/Adjust Counselors	0	0	0	.00	-3,182.96	3,182.96	100.0%
4110 Custodial Services	0	0	0	11,237.72	139,239.20	-150,476.92	100.0%
TOTAL Salary & wages	0	0	0	54,667.46	289,783.13	-344,450.59	100.0%
5200 Contracted Services							
4220 Maint of Buidings	0	0	0	134.00	14,424.00	-14,558.00	100.0%
4230 Maint of Equipment	0	0	0	.00	4,550.00	-4,550.00	100.0%
TOTAL Contracted Services	0	0	0	134.00	18,974.00	-19,108.00	100.0%
5400 Supplies & Materials							
2400 Instr Materials & Equip	0	0	0	1,724.01	131.84	-1,855.85	100.0%
3510 Athletics	0	0	0	.00	1,380.00	-1,380.00	100.0%
4220 Maint of Buidings	0	0	0	469.58	15,530.42	-16,000.00	100.0%
TOTAL Supplies & Materials	0	0	0	2,193.59	17,042.26	-19,235.85	100.0%
TOTAL Greenfield Middle School	0	0	0	56,995.05	325,799.39	-382,794.44	100.0%

City of Greenfield



YEAR-TO-DATE BUDGET REPORT

FOR 2026 99

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5100 Salary & wages							
2210 School Bldg Leadership	0	0	0	43,305.25	346,222.41	-389,527.66	100.0%
2305 Teachers Classroom	0	0	0	.00	-78,827.26	78,827.26	100.0%
2310 Teachers Specialists	0	0	0	.00	-3,274.48	3,274.48	100.0%
2330 Paraprof/Instr Asssts	0	0	0	.00	-8,917.86	8,917.86	100.0%
2710 Guidance/Adjust Counselors	0	0	0	.00	-15,825.74	15,825.74	100.0%
4110 Custodial Services	0	0	0	14,573.90	185,532.20	-200,106.10	100.0%
TOTAL Salary & wages	0	0	0	57,879.15	424,909.27	-482,788.42	100.0%
5200 Contracted Services							
2420 Instructional Equipment	0	0	0	2,165.00	785.00	-2,950.00	100.0%
2440 Other Instr Services	0	0	0	.00	42.50	-42.50	100.0%
4220 Maint Of Buildings	0	0	0	.00	68,607.24	-68,607.24	100.0%
4230 Maint Of Equipment	0	0	0	29.67	4,626.05	-4,655.72	100.0%
TOTAL Contracted Services	0	0	0	2,194.67	74,060.79	-76,255.46	100.0%
5400 Supplies & Materials							
2400 Instr Materials & Equip	0	0	0	.00	8,561.62	-8,561.62	100.0%
3510 Athletics	0	0	0	.00	3,000.00	-3,000.00	100.0%
4220 Maint Of Buildings	0	0	0	-213.18	18,911.65	-18,698.47	100.0%
TOTAL Supplies & Materials	0	0	0	-213.18	30,473.27	-30,260.09	100.0%
5700 Conference / Travel							
2210 School Bldg Leadership	0	0	0	1,380.00	.00	-1,380.00	100.0%
TOTAL Conference / Travel	0	0	0	1,380.00	.00	-1,380.00	100.0%
TOTAL Greenfield High School	0	0	0	61,240.64	529,443.33	-590,683.97	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99

ACCOUNTS FOR: 325 District Wide	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5100 Salary & wages							
2800 Psychological Svcs	0	0	0	2,921.70	-2,563.31	2,563.31	100.0%
3200 Medical/Health Svcs	0	0	0	2,921.70	9,230.76	-12,152.46	100.0%
TOTAL Salary & wages	0	0	0	2,921.70	6,667.45	-9,589.15	100.0%
5700 Conference / Travel							
1410 Business And Finance	0	0	0	1,525.00	.00	-1,525.00	100.0%
TOTAL Conference / Travel	0	0	0	1,525.00	.00	-1,525.00	100.0%
TOTAL District Wide	0	0	0	4,446.70	6,667.45	-11,114.15	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
329 Curriculum Instruction							
5100 Salary & Wages							
2110 Curriculum Directors (Supv)	0	0	0	16,638.45	133,107.70	-149,746.15	100.0%
2351 Prof Dev Leadership	0	0	0	608.53	63,531.00	-64,139.53	100.0%
TOTAL Salary & Wages	0	0	0	17,246.98	196,638.70	-213,885.68	100.0%
5200 Contracted Services							
2353 Teacher/Instr Prof Days	0	0	0	.00	750.00	-750.00	100.0%
TOTAL Contracted Services	0	0	0	.00	750.00	-750.00	100.0%
5400 Supplies & Materials							
2400 Instr Materials & Equip	0	0	0	.00	7,006.35	-7,006.35	100.0%
TOTAL Supplies & Materials	0	0	0	.00	7,006.35	-7,006.35	100.0%
TOTAL Curriculum Instruction	0	0	0	17,246.98	204,395.05	-221,642.03	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5100 Salary & wages							
1110 School Committee	0	0	0	3,000.00		-3,000.00	100.0%
1210 Superintendent	0	0	0	69,824.71	223,393.84	-293,218.55	100.0%
1230 Other Dv Admin	0	0	0	8,731.42	72,869.19	-81,600.61	100.0%
1410 Business And Finance	0	0	0	31,737.90	253,902.89	-285,640.79	100.0%
1420 Personnel/Benefits	0	0	0	6,120.57	46,281.66	-52,402.23	100.0%
1450 Sw Info Mgmt And Tech	0	0	0	43,782.15	360,493.42	-404,275.57	100.0%
2110 Curriculum Directors (Supv)	0	0	0	34,581.69	268,698.74	-303,280.43	100.0%
2305 Teachers Classroom	0	0	0	375.00	-23,590.52	23,590.52	100.0%
2310 Teachers Specialists	0	0	0	1,600.89	6,398.49	-7,999.38	100.0%
2330 Paraprof/Instr Asssts	0	0	0	59,050.00	93,875.00	-152,925.00	100.0%
2353 Teacher/Instr Prof Days	0	0	0	52,794.07	72,750.77	-125,544.84	100.0%
3300 Transportation Svcs	0	0	0	7,441.66	50,362.52	-57,804.18	100.0%
4110 Custodial Services	0	0	0	14,681.09	134,205.91	-148,887.00	100.0%
4220 Maint of Buildings	0	0	0				
TOTAL Salary & wages	0	0	0	333,721.15	1,559,641.91	-1,893,363.06	100.0%
5200 Contracted Services							
1110 School Committee	0	0	0	950.00	.00	-950.00	100.0%
1230 Other Dv Admin	0	0	0	1,029.00	150,800.00	-150,800.00	100.0%
1410 Business And Finance	0	0	0	25,869.58	29,844.62	-55,714.20	100.0%
1450 Sw Info Mgmt And Tech	0	0	0	40,081.55	50,635.52	-90,716.87	100.0%
2320 Medical/Therapeutic Svcs	0	0	0	.00	10,000.00	-10,000.00	100.0%
2330 Paraprof/Instr Asssts	0	0	0	5,440.00	69,858.71	-75,298.71	100.0%
3300 Transportation Svcs	0	0	0	14,140.60	.00	-14,140.60	100.0%
3510 Athletics	0	0	0	.00	42,000.00	-42,000.00	100.0%
4110 Custodial Services	0	0	0	11,100.00	1,880.61	-11,100.00	100.0%
4220 Maint of Buildings	0	0	0	619.39		-2,500.00	100.0%
4230 Maint of Equipment	0	0	0				
TOTAL Contracted Services	0	0	0	99,229.92	355,019.46	-454,249.38	100.0%
5400 Supplies & Materials							
1410 Business And Finance	0	0	0	.00	14.52	-14.52	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTM	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
339 District Wide							
1450 Sw Info Mgmt And Tech	0	0	0	237.58		-237.58	100.0%
2415 Other Instr Materials	0	0	0	1,666.50	164.02	-1,830.52	100.0%
2430 General Supplies	0	0	0	119.34	343.89	-463.23	100.0%
2455 Instructional Software	0	0	0	11,081.99	.00	-11,081.99	100.0%
4220 Maint of Buildings	0	0	0	11.69	1,288.31	-1,300.00	100.0%
4230 Maint of Equipment	0	0	0	2,716.11	1,800.00	-4,516.11	100.0%
TOTAL Supplies & Materials	0	0	0	15,833.21	3,610.74	-19,443.95	100.0%
5600 Non Instructional							
9000 Prog-Other School Districts	0	0	0	.00	105,038.92	-105,038.92	100.0%
9300 Tuition Non-Public	0	0	0	148,809.85	2,176,956.51	-2,325,766.36	100.0%
9400 Tuition Collaboratives	0	0	0	7,272.00	66,455.00	-73,727.00	100.0%
TOTAL Non Instructional	0	0	0	156,081.85	2,348,450.43	-2,504,532.28	100.0%
5700 Conference / Travel							
1110 School Committee	0	0	0	6,769.00	.00	-6,769.00	100.0%
1210 Superintendent	0	0	0	3,730.00	.00	-3,730.00	100.0%
1230 Other Dv Admin	0	0	0	.00	1,200.00	-1,200.00	100.0%
1410 Business And Finance	0	0	0	8,133.00	.00	-8,133.00	100.0%
1450 Sw Info Mgmt And Tech	0	0	0	.00	124.38	-124.38	100.0%
2110 Curriculum Directors (Supv)	0	0	0	.00	628.40	-628.40	100.0%
TOTAL Conference / Travel	0	0	0	18,632.00	1,952.78	-20,584.78	100.0%
5800 Capital Outlay							
2451 Classroom Instr Technology	0	0	0	83.55	161.20	-244.75	100.0%
5300 Rental-Lease Equipment	0	0	0	3,196.70	37,838.58	-41,035.28	100.0%
TOTAL Capital Outlay	0	0	0	3,280.25	37,999.78	-41,280.03	100.0%
TOTAL District Wide	0	0	0	626,778.38	4,306,675.10	-4,933,453.48	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99

	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	844,329.39	5,982,290.51	-6,826,619.90	100.0%

** END OF REPORT - Generated by Vera Ayrapetyan **

Greenfield Public Schools
Revenue, Gift and Scholarship Accounts
Balances as of August 11, 2025

Fund	Account	BEG. BALANCE	REVENUE	EXPENSES	NET CHANGE	END BALANCE	Encumbrances	Remaining Balance	FY24 Prior Year Revenue
Revolving & Special Revenue Accounts									
1200	School Lunch	\$ 583,269.71	\$ 1,585,009.38	\$ 1,625,233.13	\$ (40,223.75)	\$ 543,045.96	\$ -	\$ 543,045.96	\$ 1,674,697.55
1503	High School Athletics	\$ 17,337.43	\$ 12,712.00	\$ 554.00	\$ 12,158.00	\$ 29,495.43	\$ -	\$ 29,495.43	\$ 17,044.00
1504	Rev-Spec Student Tuition	\$ 931,763.06	\$ 120,233.84	\$ 3,340.52	\$ 116,893.32	\$ 1,048,656.38	\$ -	\$ 1,048,656.38	\$ 100,170.00
1507	Summer School	\$ 150.00	\$ -	\$ -	\$ -	\$ 150.00	\$ -	\$ 150.00	\$ -
1508	School Rental Revenues	\$ 4,411.30	\$ 12,031.78	\$ 12,943.29	\$ (911.51)	\$ 3,499.79	\$ -	\$ 3,499.79	\$ 11,637.91
1509	AEL Pre-K Tuition Fund	\$ 243,022.39	\$ 175,439.36	\$ -	\$ 175,439.36	\$ 418,461.75	\$ -	\$ 418,461.75	\$ 185,293.80
1513	AEL Wrap Around Tuition	\$ 64,956.59	\$ 6,635.59	\$ 6,816.55	\$ (181.55)	\$ 64,775.04	\$ -	\$ 64,775.04	\$ 6,809.00
1515	Circuit Breaker	\$ 1,043,080.00	\$ 1,611,017.00	\$ 1,380,686.00	\$ 230,331.00	\$ 1,273,411.00	\$ -	\$ 1,273,411.00	\$ 1,043,080.00
1517	Adult Education	\$ 3,172.00	\$ -	\$ -	\$ -	\$ 3,172.00	\$ -	\$ 3,172.00	\$ -
1521	School Choice Receive Tuition	\$ 789,625.34	\$ 379,351.00	\$ 92,352.85	\$ 286,998.15	\$ 1,076,623.49	\$ 61,234.28	\$ 1,015,389.21	\$ 274,403.00
1523	School Transportation	\$ 723,477.80	\$ 387,567.59	\$ 15,463.46	\$ 372,104.13	\$ 1,095,581.93	\$ 240.00	\$ 1,095,341.93	\$ 396,577.88
	Total Revolving Accounts	\$ 4,404,265.62	\$ 4,289,996.95	\$ 3,137,389.80	\$ 1,152,607.15	\$ 5,556,872.77	\$ 61,474.28	\$ 5,495,398.49	\$ 3,709,773.14

Fund	Account	BEG. BALANCE	REVENUE	EXPENSES	NET CHANGE	END BALANCE	Encumbrances	Remaining Balance	REVENUE
Gift Accounts									
1725	Green River School Gift Fund	\$ 278.79	\$ -	\$ -	\$ -	\$ 278.79	\$ -	\$ 278.79	\$ -
1769	Greenfield Education Fund	\$ -	\$ 12,603.67	\$ 12,603.67	\$ -	\$ -	\$ -	\$ -	\$ 3,262.80
1770	High School Gift Fund	\$ 17,861.69	\$ 4,840.79	\$ 4,840.79	\$ -	\$ 17,861.69	\$ -	\$ 17,861.69	\$ 1,900.00
1771	Film Festival Gift Fund	\$ 431.27	\$ -	\$ -	\$ -	\$ 431.27	\$ -	\$ 431.27	\$ -
1772	High School Athletic Gift Fund	\$ 972.29	\$ -	\$ -	\$ -	\$ 972.29	\$ -	\$ 972.29	\$ -
1773	Math Science Academy Gift	\$ 47.79	\$ -	\$ -	\$ -	\$ 47.79	\$ -	\$ 47.79	\$ -
1774	Middle School Gift Fund	\$ 1,340.49	\$ 167.36	\$ 167.36	\$ -	\$ 1,340.49	\$ -	\$ 1,340.49	\$ -
1775	Federal St School Gift Fund	\$ 7,172.12	\$ -	\$ -	\$ -	\$ 7,172.12	\$ -	\$ 7,172.12	\$ -
1776	North Parish School Gift Fund	\$ 3,122.38	\$ -	\$ -	\$ -	\$ 3,122.38	\$ -	\$ 3,122.38	\$ -
1777	Four Corners School Gift Fund	\$ 1,035.27	\$ -	\$ -	\$ -	\$ 1,035.27	\$ -	\$ 1,035.27	\$ -
1778	Newton School Gift Fund	\$ 3,123.46	\$ 564.90	\$ -	\$ 564.90	\$ 3,688.36	\$ -	\$ 3,688.36	\$ 657.67
1779	Greenfield Public Schools Gift	\$ 12,806.32	\$ -	\$ -	\$ -	\$ 12,806.32	\$ -	\$ 12,806.32	\$ -
	Total Gift Accounts	\$ 48,191.87	\$ 18,176.72	\$ 17,611.82	\$ 564.90	\$ 48,756.77	\$ -	\$ 48,756.77	\$ 5,820.47

Fund	Account	BEG. BALANCE	REVENUE	EXPENSES	NET CHANGE	END BALANCE	Encumbrances	Remaining Balance	REVENUE
Scholarship Accounts									
8201	Woodlock School Athletic Trust	\$ 12,039.46	\$ 2,052.05	\$ -	\$ 2,052.05	\$ 14,091.51	\$ -	\$ 14,091.51	\$ 1,166.32
8208	Class of 1925 School Book Trust	\$ 575.81	\$ 144.41	\$ -	\$ 144.41	\$ 720.22	\$ -	\$ 720.22	\$ 81.34
8210	Jonelunas Scholarship	\$ 289,508.75	\$ 15,789.68	\$ 1,000.00	\$ 14,789.68	\$ 304,298.43	\$ -	\$ 304,298.43	\$ 9,075.33
8212	Educational Trust Fund	\$ 4,127.00	\$ 227.55	\$ -	\$ 227.55	\$ 4,354.55	\$ -	\$ 4,354.55	\$ 128.91
8218	Class of 1938 School Music Trust	\$ 625.29	\$ 217.26	\$ -	\$ 217.26	\$ 842.55	\$ -	\$ 842.55	\$ 122.10
8222	Michaelman School Scholarship	\$ 168,357.28	\$ -	\$ 7,300.00	\$ (7,300.00)	\$ 161,057.28	\$ 200.00	\$ 160,857.28	\$ 5,481.62
8223	Womens Club Scholarships	\$ 69.13	\$ 3.85	\$ -	\$ 3.85	\$ 72.98	\$ -	\$ 72.98	\$ 271.91
8224	High School Scholarship Trust	\$ 7,493.22	\$ 423.68	\$ 1,000.00	\$ (576.32)	\$ 6,916.90	\$ -	\$ 6,916.90	\$ 251.42
8225	Weymouth Science Trust	\$ 1,104.93	\$ 69.03	\$ 500.00	\$ (430.97)	\$ 673.96	\$ -	\$ 673.96	\$ 51.75
8226	Smith School Book Trust	\$ 20.51	\$ 1.12	\$ -	\$ 1.12	\$ 21.63	\$ -	\$ 21.63	\$ 0.66
8228	Francis-Green Scholarship	\$ 5,021.53	\$ 5,870.17	\$ 3,381.07	\$ 2,489.10	\$ 7,510.63	\$ -	\$ 7,510.63	\$ 3,381.07
8230	Ross Burns Science Scholarship	\$ 299.48	\$ 16.50	\$ -	\$ 16.50	\$ 315.98	\$ -	\$ 315.98	\$ 9.35
8231	Citizenship Scholarship	\$ 86.67	\$ 4.80	\$ -	\$ 4.80	\$ 91.47	\$ -	\$ 91.47	\$ 2.71
8232	Dzilekanski Scholarship Fund	\$ 37.93	\$ 1.98	\$ -	\$ 1.98	\$ 39.91	\$ -	\$ 39.91	\$ 1.18
8234	Marie E Saunders Trust	\$ 802.06	\$ 572.03	\$ -	\$ 572.03	\$ 1,374.09	\$ -	\$ 1,374.09	\$ 337.30
8235	Adam Ouimette Memorial Scholarship	\$ 10,000.00	\$ -	\$ 2,000.00	\$ (2,000.00)	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 10,000.00
8236	Donna Woodcock Trust	\$ -	\$ 46,000.00	\$ -	\$ 46,000.00	\$ 46,000.00	\$ -	\$ 46,000.00	\$ -
	Total Scholarship Accounts	\$ 500,169.05	\$ 25,394.11	\$ 15,181.07	\$ 10,213.04	\$ 510,382.09	\$ 200.00	\$ 510,182.09	\$ 30,382.97
	Total Revolving, Special Revenue, Gift and Scholarship Accounts	\$ 4,952,626.54	\$ 4,333,567.78	\$ 3,170,182.69	\$ 1,163,385.09	\$ 6,116,011.63	\$ 61,674.28	\$ 6,054,337.35	\$ 3,745,886.58



GREENFIELD PUBLIC SCHOOLS

CENTRAL OFFICE

195 Federal Street, Suite 100, Greenfield, MA 01301

Ph: 413-772-1315 / Fax: 413-774-7940

Stephen Sullivan, Assistant Superintendent of Teaching & Learning

"The Greenfield Public School District is a place where every child is supported on their path to success."

To: Roland Joyal Jr., Interim Superintendent

From: Stephen Sullivan, Assistant Superintendent of Teaching and Learning

Date: August 13, 2025

RE: Assistant Superintendent Update

1. Competency Determination Requirements and Guidance

On July 17, DESE released updated guidance on the Competency Determination (CD) policy requirements, following the passage of Ballot Question 2 and recent Board of Education regulatory amendments. The *CD Guidance and Policy Submission Process* outlines expectations for coursework, mastery, and student supports, as well as the required process for public posting and School Committee approval. All districts must have an updated local CD policy in place by October 31, 2025. You may recall that we worked on this last winter and anticipated a need to revisit it. This new guidance provides a timely opportunity to review, refine, and ensure our policy aligns with DESE expectations. I will continue to keep you updated on this work. My goal is to bring a revised policy forward for School Committee review and vote at the October meeting. (*GPS Strategic Plan—Curriculum and Instruction; Instructional Supports; and Communications and Outreach*)

2. Grants Update

● **FY26 Civics Teaching and Learning Grant**

Greenfield Public Schools has been awarded \$30,360 to support high-quality civics instruction in accordance with the 2018 History and Social Science Framework and Chapter 296 of the Acts of 2018. This one-year grant will support curriculum development, professional learning, and collaborative planning to help students develop civic knowledge, skills, and dispositions. We'll be working with our educators and Generation Citizen to implement this with fidelity—ensuring the civics requirements are met without displacing essential history coursework.

● **FY26 Innovation Career Pathways Implementation Grant**

We submitted an application for \$75,000 to support the launch of our new Innovation Career Pathway in Advanced Manufacturing. If awarded, this grant will fund recruitment strategies, industry partnerships, credential exploration, and efforts to ensure equitable

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student access to pathway coursework.

- **FY26 Partnership for Reading Success – PreK–3**

We have applied for \$95,100 to enhance early literacy instruction, with a focus on pre-kindergarten, since we've already adopted high-quality instructional materials (HQIM) in grades K–3. This grant would provide materials, expert coaching, and professional development to create engaging, real-world literacy experiences for our youngest learners. We expect to hear results soon.

- **FY26 Targeted Assistance Grant – \$40,000 Awarded**

We were awarded \$40,000 through DESE's Center for School and District Partnership to strengthen Instructional Leadership Teams (ILTs) across the district. As a district requiring assistance/intervention, this funding will help us build ILT capacity to implement our SY25–26 instructional priorities, with professional development and coaching for administrators and teacher leaders at every school.

- **FY25 ESSA Funding Update**

Title I, Title IIA, Title III, and Title IV federal funds under ESSA (Every Student Succeeds Act) were temporarily frozen at the federal level for approximately three weeks in July, delaying access to critical resources. The freeze has now been lifted and funds have been released. While this is a relief in the short term, it is a potential concern for FY26 and beyond. We will continue to monitor any changes in federal funding that could impact our programs and planning moving forward.

- **FY26 Hate Crime Prevention Grant**

Greenfield Public Schools submitted a proposal for up to \$50,000 through DESE's Hate Crime Prevention Grant program. If awarded, this funding—alongside our PSDORT grant—will significantly bolster our efforts to expand and sustain our Restorative Practices (RP) work districtwide. These resources will help strengthen school climate and support proactive, equity-centered approaches to community-building and conflict resolution.

- **Public School Districts' Opioid Recovery Trust (PSDORT) Grant**

Greenfield Public Schools, in partnership with six other districts, Collaborative Resolutions, and the Franklin Regional Council of Governments (FRCOG), has been awarded a three-year \$1.5 million PSDORT grant. This funding, shared across the

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participating districts, will support the implementation and expansion of Restorative Practices (RP). In Greenfield, the grant will fund staff training, program coordination, and long-term RP implementation strategies. We're excited to collaborate with our partners to foster a culture of engagement, accountability, and community healing, where all members feel a sense of belonging and are committed to repairing harm when it occurs. *(GPS Strategic Plan—Curriculum and Instruction; Instructional Supports; SEL Supports; and Communications and Outreach)*

3. Mahmoud v. Taylor Supreme Court Ruling

The recent Mahmoud v. Taylor ruling by the U.S. Supreme Court affirms families' right to opt out of curriculum content that conflicts with sincerely held religious beliefs, including topics such as LGBTQ+ themes. Importantly, this decision does *not* mandate universal opt-out policies and requires districts to consider requests individually, while continuing to uphold Massachusetts civil rights protections for all students. We are awaiting further legal guidance from our attorneys and expect to include information and protocols related to this ruling in each school's student handbook for the upcoming year. We will move forward carefully to ensure both legal compliance and student dignity remain at the center of our work. *(GPS Strategic Plan—Curriculum and Instruction; SEL Supports; and Communications and Outreach)*

4. District Prioritization—Literacy 2025-26

Greenfield Public Schools is prioritizing literacy by implementing evidence-based, aligned instruction from PreK through grade 12, with a strong focus on students with disabilities, multilingual learners, and Hispanic/Latino students. Our approach this year will be more differentiated by grade span, with an emphasis on strengthening early literacy through intentional, data-informed small-group instruction in K–4 to build foundational reading skills. Educators are using high-quality instructional materials, targeted interventions (UFLI, Heggerty, Lexia, etc.), and regular review of student data and work to guide teaching. Progress will be monitored through DIBELS, NWEA MAP, HQIM assessments, diagnostic assessments (Core/Pass) and other key benchmarks, with teacher leaders driving building-based professional learning and peer classroom visits. *(GPS Strategic Plan—Curriculum and Instruction; and Instructional Supports)*

Respectfully submitted,

Stephen Sullivan, Assistant Superintendent of Teaching and Learning

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**GREENFIELD PUBLIC SCHOOLS
SCHOOL COMMITTEE MEETING
MINUTES: Wednesday, July 9, 2025
Jon Zon Community Center, 35 Pleasant St., Greenfield MA**

I. Roll Call, Call to Order

Present: Glenn Johnson-Mussad; (GJM); Kathryn Martini (KM); Melodie Goodwin (MG); Ann Childs (AC); Mayor Ginny DeSorgher (GD); *attending remotely*; Stacey Sexton (SS); *SS Exits: 7:10*

Absent: Elizabeth Deneeve (ED)

Also present: Superintendent Roland Joyal;

With a quorum present (GJM, KM, MG, AC, GD, SS RJ), Chair Johnson-Mussad called the meeting to order at 6:30p.m.

Chair moved to amend order of agenda to address items VI, VII, and VIII immediately after item II to accommodate Vice Chairperson's schedule.

AC 2nd

Motion passed: unanimous

II. Public Comment

None

III. (VI) Old Business

A. Business Manager Position Update:

RJ: Interviews have been conducted. Position has not been filled. Position remains posted on SchoolSpring

Chair GJM presents motion postponed from previous meeting.

"So then the new motion is "I move that the School Committee approve the Business Manager contract as presented, and further direct the Administration to exercise due diligence in the procurement of additional business services. In cases where services are reasonably anticipated and available at a lower cost, the Administration is encouraged to pursue those more cost-effective options in alignment with sound fiscal management practices."

B. Executive Committee recommendation on business manager contract

Chair GJM: Authorized School Committee Executives Sub Committee to meet with attorneys to discuss questions and present a proposal at July meeting. A briefing was performed and a unanimous vote to recommend a vote for the Business Manager contract. A recording has been submitted to address questions.

Discussion:

1. Has reviewed recording. Has amending the contract for a one year term been discussed?

**GREENFIELD PUBLIC SCHOOLS
SCHOOL COMMITTEE MEETING**

MINUTES: Wednesday, July 9, 2025

Jon Zon Community Center, 35 Pleasant St., Greenfield MA

- a. Chair GJM: Original default was for a 3 year term. School Committee pushed back. Superintendent agreed to a 2 year contract that allows an amicable end without cause with 30 days notice.
 - b. GD: Would like Superintendent to hear that we were hoping for Business Manager. Please keep looking.
2. AC Echos GD. Also district needs FT Greenfield, Strategically Greenfield only.
 3. MG Echos GD and AC. We need a BM who can help us analyze budget and to make hard decisions.
 4. GJM: If we want to attract and retain applicants we need to by strategies and analyze why applicants apply and withdraw. What are the factors and how can we address them? Suspects treatment by City Council and School Committee of the BM could be one of those factors.
 5. SS: clarification, contract can end with 10 days not 30.

C. Vote to approve Business Manager Contract for 2025-2027

GJM moved that the School Committee approve the Business Manager contract as presented, and further direct the Administration to exercise due diligence in the procurement of additional business services. In cases where services are reasonably anticipated and available at a lower cost, the Administration is encouraged to pursue those more cost-effective options in alignment with sound fiscal management practices.

Chair changes motion to say "contract as amended" rather than "as presented."

AC approves to carry 2nd to the amended motion.

Discussion: None

Motion carries: 4 Yes: GJM, KM, AC, SS; 2 No: MG, GD, 1 Absent

Chair GJM: Voices disappointment in 'No' votes as a BM is legally required.

IV. (VII) Chairperson moves to enter into Executive Session:

Pursuant to M.G.L. c. 30A, § 21 (a) (3) to discuss strategy with respect to collective bargaining or litigation if in open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares; and (7) to comply with, or act under the authority of, any general or special law or federal grant-in-aid requirements. The committee WILL return to Open Session.

AC 2nd.

No discussion.

**GREENFIELD PUBLIC SCHOOLS
SCHOOL COMMITTEE MEETING**

MINUTES: Wednesday, July 9, 2025

Jon Zon Community Center, 35 Pleasant St., Greenfield MA

Vote: unanimous 1 absent

Return from Executive Session 7:08pm

VI. (VIII.) New Business

A. Vote to approve the Unit A Collective Bargaining Agreement

AC moves to approve the Unit A collective Bargaining Agreement as presented

MG 2nd

Discussion:

1. SS Thanks the educators for the bargaining that they did and for how they showed up for the process. Was one of the better Union negotiations.
2. GJM: Thanks SS also. It was nice to hear public comments of appreciation for SS and KP, former Superintendent, and the way everyone worked together.

Motion carries Unanimous 1 absent

B. Vote to approve the Unit C Collective Bargaining Agreement

GD moves to approve the Unit C Collective Bargaining Agreement

AC 2nd

Motion carries, unanimous, 1 absent

SS Exits: 7:10

V. Reports of the Administration

A. Business Manager

GJM: In lieu of a signed contract with a Business Manager, Chair has signed a short term contract to keep minimal services going. Attendance at this meeting was agreed to be above minimal services. Business Manager's written report is submitted.

Discussion: None

(See written materials)

B. Assistant Superintendent of Teaching and Learning Report

Assistant Superintendent is absent: Written reports submitted

Discussion: None

(Details in written report.)

C. Superintendent

**GREENFIELD PUBLIC SCHOOLS
SCHOOL COMMITTEE MEETING**

MINUTES: Wednesday, July 9, 2025

Jon Zon Community Center, 35 Pleasant St., Greenfield MA

Superintendent Roland Joyal: Nothing to add, echo the politeness and warm welcome. Is glad to be back working with this district.

VI. Consent Agenda

Chair GJM: I move to approve the consent agenda as presented.

AC Moves

MG 2nd

No discussion

Motion carries; unanimous, 2 absent

VII. School Committee Reports

A. Chair's Report

1. Chair has met with City Council President Wondolowski. Superintendent or School Committee Chair will not attend city council meetings unless a specific need is present until after a private restorative meeting with City Council Vice Chair and City Council President.

2. Thanks to the School Committee for the hard work since May 30th. We have a new Superintendent and Administrative Assistant, and a Business Manager contract signed.

B. Community Engagement Subcommittee Report

None in attendance. No report.

VIII. Adjournment

MG Moves

GD 2nd

Motions carries; unanimous, 2 absent

Meeting adjourned 7:16pm

IX. Meeting Materials

1. Agenda;
2. Draft minutes
3. School Committee Special Meeting Minutes June 20,2025
4. Business Report
5. Assistant Superintendent Report
6. Financial Reports

Respectfully submitted,

Nan Sibley

Administrative Assistant

Information Technology (IT) Department Surplus List:

Equipment has been gathered from various buildings, inventoried, and classified.

Please note equipment listed below is classified as DAMAGED or End of Life EOL/OUTDATED.

Damaged = Cracked / Broken / Moldy AND are Out of Warranty

Outdated = End of Life (EOL) Legacy / No GPS Management AND are Out of Warranty

179 ChromeBooks - Various Models
10 Boxes - Miscellaneous Cables
171 Desktop Computers - Various Models
65+ Wired Keyboards - Various Models
9 Printers - Various Models
11 Projectors - Various Models
1 Teletype Machine
2 VCR Machines
50+ Proprietary Dell VGA / DVI Video Splitters
1 IBM Typewriter
1 Flatbed Scanner
1 Copier
55+ Headphones 3.5 jack
3 Digital Video Recorder
1 3D printer
18 Dell Video Cards
2 Ipads
1 brother fax machine
20 Desk phones NEC
1 Charging Cart

Central Office Pupil Services Surplus

Name	ISBN	Notes
A Primer for Rorschach Interpretation		
A Rorschach Workbook for the Comprehensive System, Fifth Edition		
Autism Diagnosis Observation Schedule (ADOS) Complete Kit - includes Manual, Protocol Booklets, Testing Materials		
BRIEF-P - Behavior Rating Inventory of Executive Functioning - Preschool Version		
BRIEF-P - Behavior Rating Inventory of Executive Functioning - Preschool Version Rating Forms		
Brigance Diagnostic Comprehensive Inventory of Basic Skills, 1st Edition		
CELF-5 Clinical Evaluation of Language Fundamentals, Stimulus Book 1		
CELF-5 Clinical Evaluation of Language Fundamentals, Stimulus Book 2		
Comprehensive Test of Phonological Processing		
Minnesota Multiphasic Personality Inventory - Adolescent Restructured Form		
Thematic Apperception Test		
Vineland-II Survey Forms Manual		
Vineland-II Teacher Rating Forms Manual		
Vineland-II Teacher Rating Form Score Report		
WAIS-III Administration and Scoring Manual		
WAIS-III Block Design		
WAIS-R Block Design		
Wechsler Standard Block Design Set		
Wechsler Standard Block Design Set	015897926-5	
Wechsler Intelligence Scale for Children III		
WISC-IV - Administrative and Scoring Manual		
WISC-IV - Technical and Interpretive Manual		
WISC-IV Stimulus Book I		
Woodcock Diagnostic Reading Battery Complete Test		
Woodcock Diagnostic Reading Battery Test Record Forms		
Woodcock Interpretation and Instructional Interventions Program		
Woodcock Johnson II Tests of Achievement Examiner's Manual		
Woodcock Johnson II Tests of Cognitive Abilities Extended Test Book, Tests 11-20		
Woodcock Johnson III Tests of Achievement - Form A		

Central Office Pupil Services Surplus

<u>Name</u>	<u>ISBN</u>	<u>Notes</u>
Woodcock Johnson III Tests of Achievement Extended Test Book Form B, 13-22		
Woodcock Johnson III Tests of Achievement Standard Test Book Form B, 1-12		
Woodcock Johnson III Tests of Achievement Examiner Training Workbook		
Woodcock Johnson III Tests of Achievement Form B Scoring Guide		
Woodcock Johnson III Tests of Cognitive Abilities Examiner Training Workbook		
Woodcock Johnson III Tests of Cognitive Abilities Examiner's Manual		
Woodcock Johnson III Tests of Cognitive Abilities Extended Battery - Subject Response Booklet		
Woodcock Johnson III Tests of Cognitive Abilities Standard Test Book, Tests 1-10		
Woodcock Johnson III Tests of Cognitive Abilities, Scoring Guides		
Woodcock Johnson III Tests of Cognitive Abilities, Standard and Extended Batteries Test Record		
Woodcock Johnson III Tests of Achievement Standard and Extended Batteries - Form B		
WPPSI-III Block Design	0158989414	



GREENFIELD PUBLIC SCHOOLS

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195 Federal Street, Suite 100, Greenfield, MA 01301

Ph: 413-772-1335 / Fax: 413-774-7940

Greta Shwachman, Director of Food Services

"The Greenfield Public School District is a place where every child is supported on their path to success."

MEMO

TO: Andy Paquette, Business Manager
FROM: Greta Shwachman, Food Service Director
DATE: August 13, 2025
RE: Greenfield Middle School Equipment RFQ Award

Dear Mr. Paquette,

After conducting an RFQ process for the GMS equipment project, I recommend awarding the project to Gillette Restaurant Equipment, who quoted the lowest total project cost of \$95,090.80.

This cost includes the following:

- Two (2) Vulcan Electric Combi Ovens & Accessories
- One (1) Crown Electric 40-Gallon Tilting Kettle & Accessories
- Removal & disposal of existing equipment, including disconnecting existing equipment
- Installation, including plumbing & electric, of new equipment

The RFQ was sent to Singer Kittredge, Gillette Restaurant Equipment, and B&G Equipment. All three vendors were responsive. Please find quotes and a price comparison chart attached.

Sincerely,

A handwritten signature in cursive script, appearing to read 'Greta Shwachman'.

Greta Shwachman
Food Service Director

ITEM	SINGER	GILLETTE		B&G
COMBI OVENS				
Vulcan Electric Combi Oven, Model No. ABC7E-208 (2)	\$43,567.24	\$43,683.72	\$43,683.72	\$41,837.82
V3MRO-2 (10185327) Reverse Osmosis Water Filtration System,	\$2,896.09	\$2,903.82	\$2,903.82	\$2,781.12
STACK-ABC Stacking Kit	\$3,158.65	\$3,167.10	\$3,167.10	\$3,033.27
HOSEWTR Flex Stainless Hose (4)	\$814.04	\$807.56	\$807.56	\$781.72
TILT KETTLE		Crown	Vulcan	
Vulcan Model No. K40ELT	\$26,485.89	\$25,552.22	\$29,212.38	\$27,977.98
SACOVER K40ELT	\$975.82	\$1,764.86	\$1,076.27	\$1,030.79
KTDOV COMP2	\$3,201.74	\$1,466.47	\$3,531.33	\$3,382.11
CATCH CAN	\$604.51	\$716.40	\$666.74	\$638.57
SUPPORT PAN	\$1,558.66	\$802.37	\$1,719.11	\$1,646.47
DBPTYTS WSHDWN DOUBLE	\$1,310.58	\$2,546.87	\$1,430.17	\$1,384.41
Etched interior markings		\$454.41		
EQUIPMENT ONLY	\$84,573.22	\$83,865.80	\$88,198.20	\$84,494.26
INSTALLATION				
Electrical	\$16,050.00	\$6,500.00	\$6,500.00	\$49,817.20
Plumbing	N/A	\$4,725.00	\$4,725.00	
LABOR ONLY	\$16,050.00	\$11,225.00	\$11,225.00	\$49,817.20
LABOR & EQUIPMENT	\$100,623.22	\$95,090.80	\$99,423.20	\$134,311.46

ITEM - EXTRANEIOUS	SINGER	GILLETTE		B&G
Air Fry Basket	\$194.61	\$217.13	\$217.13	\$186.89
STRAINR DSS40				
20X4 DRNPAN				



The Greenfield Public Schools

School Choice Seats for the 2025-2026 School Year

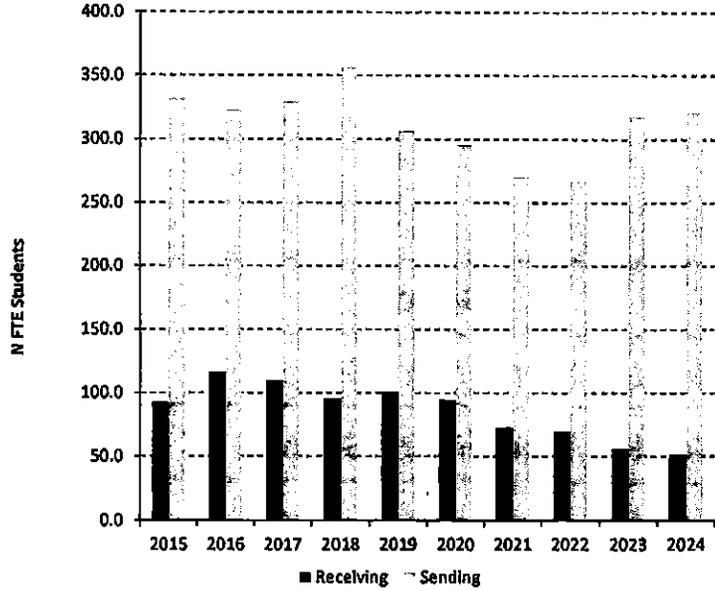
School	Grade	Open Seats	
Newton Elementary School	Kindergarten	1	- Filled
Newton Elementary School	Second Grade	1	
Newton Elementary School	Fourth Grade	1	
Discovery School at Four Corners	Kindergarten	1	- Filled
Greenfield High School	Ninth Grade	2	
Greenfield High School	Tenth Grade	2	- Filled

Date: March 12, 2025

**Massachusetts Department of Elementary and Secondary Education
Office of District and School Finance**

School Choice Trends in Enrollment and Tuition

FY	Receiving		Sending	
	FTE Pupils	Tuition	FTE Pupils	Tuition
1996	0.0	\$0	0.0	\$0
1997	0.0	\$0	7.0	\$83,347
1998	0.0	\$0	14.4	\$143,027
1999	8.6	\$31,500	14.8	\$140,873
2000	28.4	\$123,174	42.9	\$247,384
2001	38.4	\$199,365	67.1	\$373,469
2002	60.4	\$377,516	103.3	\$626,520
2003	70.9	\$431,746	126.8	\$815,009
2004	74.5	\$367,251	162.8	\$1,041,687
2005	62.1	\$318,240	201.3	\$1,338,693
2006	57.8	\$358,411	222.6	\$1,483,905
2007	69.0	\$438,596	249.1	\$1,641,339
2008	58.5	\$399,160	256.3	\$1,736,142
2009	38.4	\$266,745	339.5	\$2,296,286
2010	48.2	\$314,481	380.5	\$2,498,565
2011	59.2	\$367,521	357.4	\$2,201,865
2012	508.4	\$2,605,616	341.5	\$2,148,248
2013	506.6	\$2,603,171	338.9	\$2,218,825
2014	65.2	\$428,374	333.7	\$2,322,692
2015	92.6	\$570,648	332.0	\$2,359,672
2016	116.6	\$710,935	323.2	\$2,503,449
2017	109.7	\$711,841	330.1	\$2,539,542
2018	95.8	\$559,038	356.8	\$2,829,856
2019	101.1	\$565,124	306.8	\$2,655,060
2020	94.5	\$521,117	296.0	\$2,483,066
2021	73.1	\$413,665	271.1	\$2,227,916
2022	69.8	\$415,816	267.1	\$2,457,865
2023	56.4	\$306,694	318.1	\$2,711,561
2024	51.8	\$280,208	321.7	\$3,025,817



Massachusetts Department of Elementary and Secondary Education
Office of District and School Finance

School Choice Receiving District Status

Each year, school committees decide whether their district will participate in the school choice program in the upcoming school year. If they choose not to participate, they must take a vote prior to June 1. Districts report their decisions to the Department each year, the results are listed below. Some districts choose to accept new students, but only in certain grades (see the grades listed below). If districts do not formally restrict enrollment to certain grades, assume that all grades are open for applications. Districts with an asterisk enroll school choice students who were accepted in prior years, but are not planning to admit new students in the current year.

For information about contacting a district, see the Department's profiles directory.

LEA	District	*	2024-2025		2025-2026	
			Status	Specified grades	Status	Specified grades
0001	Abington		No		No	
0003	Acushnet		No		No	
0005	Agawam		Yes	Not specified- Contact the district	Yes	1, 7, 9
0007	Amesbury		Yes	K-3, 6-12	Yes	K-2, 6-11
0008	Amherst		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0009	Andover		No		No	
0010	Arlington		No		No	
0014	Ashland		Yes	K-2, 4, 7, 9-12	Yes	K-12
0016	Attleboro		No		No	
0017	Auburn		Yes	6-12	Yes	6-11
0018	Avon		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0020	Barnstable		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0023	Bedford		No		No	
0024	Belchertown		Yes	K-2, 4-10	Yes	Not specified- Contact the district
0025	Bellingham		Yes	K, 1, 4-6, 10-12	Yes	2, 4, 6, 8, 10-12
0026	Belmont		No		No	
0027	Berkley		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0030	Beverly		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0031	Billerica		No		No	
0035	Boston		No		No	
0036	Bourne		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0038	Boxford		No		No	
0040	Braintree		No		No	
0041	Brewster		No		No	
0043	Brimfield		No		No	
0044	Brockton		Yes	8-12	Yes	8-12
0045	Brookfield		Yes	K-2, 5	Yes	Not specified- Contact the district
0046	Brookline		No		No	
0048	Burlington		Yes	9-12	Yes	Not specified- Contact the district
0049	Cambridge		No		No	
0050	Canton		No		No	
0051	Carlisle		No		No	
0052	Carver		Yes	K, 9-12	Yes	K, 9-12
0056	Chelmsford		Yes	5, 9	Yes	9
0057	Chelsea		No		No	
0061	Chicopee		Yes	1-5	Yes	1-5
0063	Clarksburg		Yes	Not specified- Contact the district	Yes	1
0064	Clinton		Yes	K, 7-12	Yes	K, 5-12
0065	Cohasset		No		No	
0067	Concord		No		No	
0068	Conway		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0071	Danvers		No		Yes	Not specified- Contact the district
0072	Dartmouth		Yes	9-12	Yes	9-12
0073	Dedham		No		No	
0074	Deerfield		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0077	Douglas		Yes	K-12	Yes	K, 2-12
0078	Dover		No		No	
0079	Dracut		Yes	K-12	Yes	K-12
0082	Duxbury		No		No	
0083	East Bridgewater		Yes	7-12	Yes	7-12
0085	Eastham		No		No	
0086	Easthampton		Yes	Not specified- Contact the district	Yes	K-1, 9-12
0087	East Longmeadow		Yes	3, 6	Yes	6, 9
0088	Easton		No		No	
0089	Edgartown		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0091	Erving		No		Yes	Not specified- Contact the district
0093	Everett		No		No	

0094	Fairhaven		No		No	
0095	Fall River		Yes	Not specified- Contact the district	Yes	6-12
0096	Falmouth		Yes	K-11	Yes	K-11
0097	Fitchburg		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0098	Florida		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0099	Foxborough		No		No	
0100	Framingham		No		No	
0101	Franklin		No		No	
0103	Gardner		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0105	Georgetown		Yes	9, 10	Yes	8-11
0107	Gloucester		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0109	Gosnold		No		No	
0110	Grafton		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0111	Granby		Yes	2-3, 7, 10-11	Yes	Not specified- Contact the district
0114	Greenfield		Yes	K-4, 6-12	Yes	K, 2, 4, 9-10
0117	Hadley		Yes	K-12	Yes	K-12
0118	Halifax		No		No	
0121	Hancock	*	No		No	
0122	Hanover		No		No	
0125	Harvard		Yes	6, 8-10	Yes	Not specified- Contact the district
0127	Hatfield		Yes	Not specified- Contact the district	Yes	K-12
0128	Haverhill	*	No		No	
0131	Hingham		No		No	
0133	Holbrook		Yes	9-11	Yes	9-11
0135	Holland		Yes	K, 2-4	Yes	K-1, 3-4, 6
0136	Holliston		Yes	K, 4-12	Yes	Not specified- Contact the district
0137	Holyoke		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0138	Hopedale		Yes	Not specified- Contact the district	Yes	K, 2-3, 7-10
0139	Hopkinton		No		No	
0141	Hudson		Yes	1, 3-7	Yes	1-2, 5-7
0142	Hull		No		No	
0144	Ipswich		Yes	Not specified- Contact the district	Yes	1-5
0145	Kingston		No		No	
0149	Lawrence		No		No	
0150	Lee		Yes	K-11	Yes	Not specified- Contact the district
0151	Leicester		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0152	Lenox		Yes	K, 4-6, 9	Yes	K, 4-6, 9
0153	Leominster		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0154	Leverett		Yes	Not specified- Contact the district	Yes	K-3, 5-6
0155	Lexington		No		No	
0157	Lincoln		No		No	
0158	Littleton		Yes	K, 2, 4-6, 8-12	Yes	K, 2-3, 5-7, 9-12
0159	Longmeadow		Yes	9	Yes	5
0160	Lowell		Yes	Not specified- Contact the district	No	
0161	Ludlow		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0162	Lunenburg		Yes	9-10	Yes	2, 5, 8-9
0163	Lynn		No		No	
0164	Lynnfield		No		No	
0165	Malden		No		No	
0167	Mansfield		Yes	6, 9-10	Yes	6-10
0168	Marblehead		No		No	
0169	Marion		No		No	
0170	Marlborough		No		No	
0171	Marshfield		No		No	
0172	Mashpee		Yes	1-2, 4-10	Yes	1-2, 4-10
0173	Mattapoisett		Yes	1-3	Yes	5-6
0174	Maynard		Yes	Not specified- Contact the district	Yes	K-1, 3, 6-7, 9-10
0175	Medfield		No		No	
0176	Medford		No		No	
0177	Medway		Yes	K-1, 3-4, 6-12	Yes	K-5, 7-12
0178	Melrose		No		No	
0181	Methuen		No		No	
0182	Middleborough		Yes	K	Yes	K
0184	Middleton		No		No	
0185	Millford		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0186	Millbury		Yes	7-12	Yes	7-12
0187	Mills		Yes	Not specified- Contact the district	Yes	K-5, 7-8, 10-12
0189	Milton		No		No	
0191	Monson		Yes	K, 4, 7-9	Yes	K-5, 7-9
0196	Nahant		No		No	
0197	Nantucket		No		No	
0198	Natick	*	No		No	
0199	Needham		No		No	

0201	New Bedford		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0204	Newburyport		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0207	Newton		No		No	
0208	Norfolk		No		No	
0209	North Adams		Yes	K-3, 6-12	Yes	K-3, 7-12
0210	Northampton		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0211	North Andover		No		No	
0212	North Attleborough		Yes	K, 2-3, 5-12	Yes	Not specified- Contact the district
0213	Northborough		No		No	
0214	Northbridge		Yes	Not specified- Contact the district	Yes	6-12
0215	North Brookfield		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0217	North Reading		No		No	
0218	Norton		Yes	7-10	Yes	7, 9-10
0219	Norwell		No		No	
0220	Norwood		No		No	
0221	Oak Bluffs		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0223	Orange	*	No		No	
0224	Orleans		No		No	
0226	Oxford		Yes	2, 4-7, 9-12	Yes	Not specified- Contact the district
0227	Palmer		Yes	5, 7-12	Yes	6-12
0229	Peabody		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0230	Pelham		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0231	Pembroke		No		No	
0234	Petersham		Yes	Not specified- Contact the district	Yes	K, 12
0236	Pittsfield		Yes	K-8, 12	Yes	Not specified- Contact the district
0238	Plainville		No		No	
0239	Plymouth		No		No	
0240	Plympton		No		No	
0242	Provincetown		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0243	Quincy		No		No	
0244	Randolph		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0245	Reading		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0248	Revere		No		No	
0249	Richmond		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0250	Rochester		No		No	
0251	Rockland		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0252	Rockport		Yes	Not specified- Contact the district	Yes	K, 3, 6-7, 9
0253	Rowe		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0258	Salem		Yes	Not specified- Contact the district	Yes	K-5, 9-12
0261	Sandwich		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0262	Saugus		No		No	
0263	Savoy		Yes	Not specified- Contact the district	Yes	K
0264	Scituate		No		No	
0265	Seekonk		No		Yes	9-12
0266	Sharon		No		No	
0269	Sherborn		No		No	
0271	Shrewsbury	*	No		No	
0272	Shutesbury		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0273	Somerset		No		No	
0274	Somerville		No		No	
0275	Southampton		Yes	1-6	Yes	K
0276	Southborough		No		No	
0277	Southbridge		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0278	South Hadley		Yes	1-11	Yes	2-3, 5-6, 8-11
0281	Springfield		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0284	Stoneham		No		No	
0285	Stoughton		No		No	
0287	Sturbridge		No		No	
0288	Sudbury		No		No	
0289	Sunderland		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0290	Sutton		Yes	8-11	Yes	6, 9-11
0291	Swampscott		No		No	
0292	Swansea		Yes	9-12	Yes	Not specified- Contact the district
0293	Taunton		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0295	Tewksbury		No		No	
0296	Tisbury		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0298	Topsfield		No		No	
0300	Truro		Yes	K-6	Yes	K-6
0301	Tyngsborough		Yes	7, 9-12	Yes	K-12
0304	Uxbridge		Yes	4-6, 8-12	Yes	1, 3-12
0305	Wakefield		No		Yes	9-12
0306	Wales		Yes	K-6	Yes	Not specified- Contact the district
0307	Walpole		No		No	

0308	Waltham		No		No	
0309	Ware		Yes	1-4, 7-12	Yes	K-12
0310	Wareham		Yes	Not specified- Contact the district	Yes	K-12
0312	Warwick		No		No	
0314	Watertown		No		No	
0315	Wayland		No		No	
0316	Webster		Yes	K-1, 3, 7-12	Yes	K, 2, 9-12
0317	Wellesley		No		No	
0318	Wellfleet		No		Yes	Not specified- Contact the district
0321	Westborough		No		No	
0322	West Boylston		Yes	4, 6-12	Yes	6-12
0323	West Bridgewater		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0325	Westfield		Yes	K-12	Yes	K-5, 9-12
0326	Westford		Yes	K, 2-3, 9, 11-12	Yes	K-1, 3-10
0327	Westhampton		Yes	Not specified- Contact the district	Yes	K, 12
0330	Weston		No		No	
0331	Westport		Yes	Not specified- Contact the district	Yes	4, 9-10
0332	West Springfield	*	No		No	
0335	Westwood		No		No	
0336	Weymouth		No		No	
0337	Whately		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0340	Williamsburg		Yes	Not specified- Contact the district	Yes	K-3, 5
0342	Wilmington		No		No	
0343	Winchendon		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0344	Winchester		No		No	
0346 i	Winthrop		No		No	
0347	Woburn		No		No	
0348	Worcester		Yes	Not specified- Contact the district	Yes	
0349	Worthington		Yes	Not specified- Contact the district	Yes	1, 2, 4
0350	Wrentham		No		No	
0406	Northampton Smith		No		No	
0600	Acton Boxborough	*	No		No	
0603	Hoosac Valley		Yes	K-2, 4-12	Yes	K-2, 5, 7-12
0605	Amherst Pelham		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0610	Ashburnham Westminster		Yes	9-12	Yes	9-12
0615	Athol Royalston		Yes	Not specified- Contact the district	Yes	K, 2, 4-5, 9-12
0616	Ayer Shirley		Yes	1-7	Yes	K-9
0618	Berkshire Hills		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0620	Berlin Boylston		Yes	K, 3	Yes	7, 10
0622	Blackstone Millville		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0625	Bridgewater Raynham		Yes	9	Yes	9
0632	Chesterfield Goshen		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0635	Central Berkshire		Yes	K-6, 9-12	Yes	K-5, 7, 9-12
0640	Concord Carlisle		No		No	
0645	Dennis Yarmouth		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0650	Dighton Rehoboth		Yes	Not specified- Contact the district	Yes	9-12
0655	Dover Sherborn		No		No	
0658	Dudley Charlton		Yes	5-12	Yes	5-12
0660	Nauset		Yes	6-11	Yes	Not specified- Contact the district
0662	Farmington River		Yes	Not specified- Contact the district	Yes	K-6
0665	Freetown Lakeville		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0670	Frontier		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0672	Gateway		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0673	Groton Dunstable		Yes	Not specified- Contact the district	Yes	9, 10
0674	Gill Montague		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0675	Hamilton Wenham		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0680	Hampden Wilbraham		Yes	9	Yes	1, 5, 9
0683	Hampshire		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0685	Hawlemont		Yes	K-6	Yes	K-6
0690	King Phillip		No		No	
0695	Lincoln Sudbury		No		No	
0698	Manchester Essex		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0700	Marthas Vineyard		No		Yes	Not specified- Contact the district
0705	Masconomet		Yes	Not specified- Contact the district	Yes	7, 9
0710	Mendon Upton		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0712	Monomoy		Yes	Not specified- Contact the district	Yes	K, 2-9
0715	Mount Greylock		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0717	Mohawk Trail		Yes	Not specified- Contact the district	Yes	K-12
0720	Narragansett		Yes	7, 9	Yes	2-6, 8-11
0725	Nashoba		Yes	3, 5, 7-12	Yes	3-8, 10-12
0728	New Salem Wendell		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0730	Northboro Southboro		No		No	
0735	North Middlesex	*	No		No	

0740	Old Rochester		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0745	Pentucket		No		Yes	9-12
0750	Pioneer Valley		Yes	Not specified- Contact the district	Yes	7, 9-10
0753	Quabbin		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0755	Ralph C Mahar		Yes	Not specified- Contact the district	Yes	7-12
0760	Silver Lake	*	No		No	
0763	Somerset Berkley		Yes	9	Yes	9
0765	Southern Berkshire		Yes	K-12	Yes	Not specified- Contact the district
0766	Southwick Tolland Granville		Yes	3-4, 6-11	Yes	K-2, 5, 7-12
0767	Spencer East Brookfield		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0770	Tantasqua		Yes	7, 9	Yes	7-8
0773	Triton		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0774	Upisland		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0775	Wachusett		No		Yes	9-10
0778	Quaboag		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0780	Whitman Hanson		Yes	Not specified- Contact the district	Yes	K, 11
0801	Assabet Valley		No		No	
0805	Blackstone Valley		No		No	
0806	Blue Hills		No		No	
0810	Bristol Plymouth		No		No	
0815	Cape Cod		No		No	
0817	Essex North Shore		No		No	
0818	Franklin County		No		No	
0821	Greater Fall River		No		No	
0823	Greater Lawrence		No		No	
0825	Greater New Bedford		No		No	
0828	Greater Lowell		Yes	9-10	No	
0829	South Middlesex		No		No	
0830	Minuteman		No		No	
0832	Montachusett		Yes	10-12	Yes	10-12
0851	Northern Berkshire		No		No	
0852	Nashoba Valley	*	Yes	Not specified- Contact the district	No	
0853	Northeast Metropolitan		No		No	
0855	Old Colony		No		No	
0860	Pathfinder		Yes	Not specified- Contact the district	Yes	Not specified- Contact the district
0871	Shawsheen Valley		No		No	
0872	Southeastern		No		No	
0873	South Shore		No		No	
0876	Southern Worcester		No		No	
0878	Tri County		No		No	
0879	Upper Cape Cod		No		No	
0885	Whittler	*	No		No	
0910	Bristol County		No		No	
0915	Norfolk County		No		No	

