

## February Student Report for the School Committee

**Student Council** - The student council attended the annual MASC/Special Olympics Unified Bocce tournament on Friday, January 23, 2026 bringing three teams representing Greenfield. Looking toward March, they are getting ready to take another polar plunge to raise money for the Special Olympics. If you would like to donate to the plunge, contributions can be sent to Angela Mass at the high school.

**Key Club** - During the recent Shoe Drive, the Key Club collected over 60 pairs of shoes. Thank you to everyone who brought in donations. During the recent winter carnival, volunteers helped the Kiwanis club in their food truck at Beacon Field.

On February 12, 2026, the club will be participating in the United Way's early literacy program called Read! Learn! Succeed! by reading to students at the Academy of Early Learning.

Looking forward to March, the club will host a Baystate Blood Drive at Greenfield High School for students and staff to participate in.

**French Club**- This month, the club looks forward to their Ratatouille Extravaganza where the group will cook, eat, and watch the movie.

**Drama Club** - The Drama Club is in full swing of rehearsals for the Spring production, The Secret Garden by Frances Hodgson Burnett adapted by Gary Peterson. The production will have shows on Friday, March 27th and Saturday, March 28, 2026!

### **Library Club -**

#### **Book to Movie Event**

On Friday, February 27, 2026, the Library Club will be co-hosting a book-to-movie event with the Mosaic Club. This collaboration honors both Black History Month and the upcoming Women's History Month by showing the film Hidden Figures, which is based on the nonfiction book about three African American women mathematicians who worked for NASA. Doors open at 5:30 p.m. for pizza and popcorn and the movie will start at 6 p.m. This is a community event and all are welcome.

### **Green Wave Reads**

Megan Bacigalupo, grade 9 is the Reader of the Month and is currently reading, "The Pumpkin Spice Cafe" by Laurie Gilmore. When asked for a recommendation to read, Megan suggests the book, Wonder, because the message that being "different" is ok and is really good for kids to learn.

**Digital Wellness** - In January, both Health A and Health B classes visited the library for a week of lessons about digital citizenship. Among other topics, students learned about our digital footprints and who is looking at them.

**Trivia Team:** The team has filmed their episode for As Schools Match Wits which will be airing in mid to late April. Currently, they are looking for new, younger players who like knowledge, are willing to memorize, and are competitive. Please contact Mr. Leaper or Ms. Potee if you know a student or are a student who is interested.

**Mosaic/Students of Color Club**- Plans for a Dodge Ball Tournament fundraiser in April have begun. Matt Allen from MassHire is now meeting with the group monthly to provide support.



To: Roland Joyal, Superintendent  
 Cc: Greenfield School Committee  
 From: Andy Paquette, SFO, CGFM, HRSM, MCPPO  
 Re: FY26 YTD Budget Update  
 Date: February 6, 2026

The purpose of this memorandum is to summarize the financial report as of February 5, 2026.

**FY26 LOCAL BUDGET:**

As is the normal practice, we charge everything to the local budget and then process journal entries as we close the fiscal year. Also as is the normal practice, in this report we have reclassified half of the expenses that we will be charging to the Special Education Circuit Breaker Account.

DESCRIPTION	AMOUNT
(1) Preliminary Balance	<1,257,949.98>
(2) FY26 School Choice	663,000
(3) FY26 Circuit Breaker	636,706
(4) FY26 SPED Tuition Revolving	642,955
TOTAL:	684,711.02

1. Special Education Personnel & Tuition Update: There is no change since the last month update. The SPED tuition overage remains \$456,366.02.

**FY26 REVOLVING ACCOUNT UPDATE:**

The revolving account report for FY26 is unavailable at this time due to FY25 not being closed yet. As presented in the chart above, we can comfortably share that the trends are still not showing any cause for alarm.

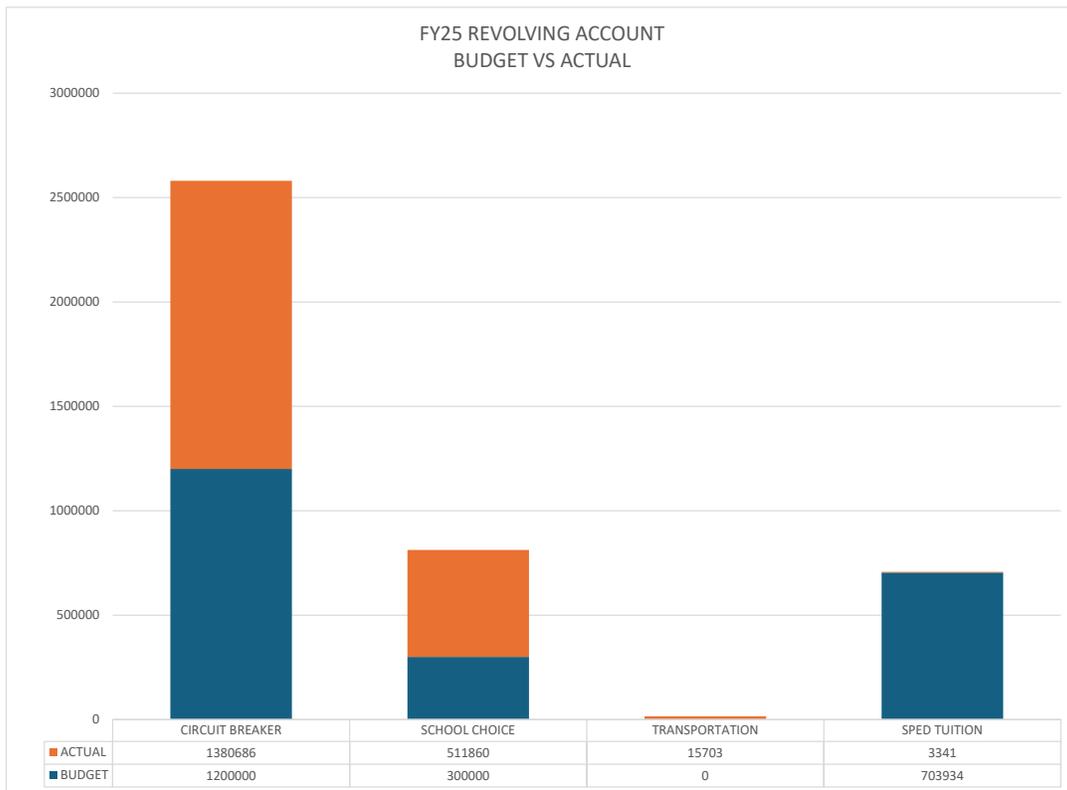
**FY25 RECAP:**

Member Childs asked me to provide a recap as to how fiscal year 2025 ended, focusing on the closeout and the use of the revolving accounts. Below are a chart and table reflecting her request:



REVOLVING ACCOUNT	FY25 BUDGET EXPENSE	FY25 ACTUAL EXPENSE	OVER/(UNDER)
CIRCUIT BREAKER	1,200,000	1,380,686	+180,686
SCHOOL CHOICE	300,000	511,860	+211,860
TRANSPORTATION REVOLVING	0	15,703	+15,703
SPED TUITION REVOLVING	703,934	3,341	(700,593)
<b>TOTAL</b>	<b>2,203,934</b>	<b>1,911,590</b>	<b>(292,344)</b>

86.7% of these funds were expended. In addition, \$3,187 from the general fund FY25 school budget was returned to the city.



**AWP**

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YEAR-TO-DATE BUDGET REPORT

FOR 2026 99								
	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED	
<b>4007 FY07 Borrowing Orders</b>								
40073980 5820 Elem Sch wndws 5/	14,156	0	14,156	14,155.60	.00	.00	100.0%	
TOTAL FY07 Borrowing Orders	14,156	0	14,156	14,155.60	.00	.00	100.0%	
TOTAL EXPENSES	14,156	0	14,156	14,155.60	.00	.00		
<b>4011 FY11 Capital Outlay Orders</b>								
40113980 5821 Paint Elem School	0	0	0	.00	.00	.00	.0%	
40113980 5858 School Computer/T	0	0	0	.00	.00	.00	.0%	
TOTAL FY11 Capital Outlay Orders	0	0	0	.00	.00	.00	.0%	
<b>4012 FY12 Capital Outlay Orders</b>								
40123980 5820 Replace Elemen Sc	1,065	0	1,065	1,065.30	.00	.00	100.0%	
40123980 5821 Paint Elementary	0	0	0	.00	.00	.00	.0%	
40123980 5824 Middle School Roo	4,836	-1,456	3,380	3,380.15	.00	.00	100.0%	
TOTAL FY12 Capital Outlay Orders	5,901	-1,456	4,445	4,445.45	.00	.00	100.0%	
TOTAL EXPENSES	5,901	-1,456	4,445	4,445.45	.00	.00		
<b>4013 FY13 Capital Outlay Orders</b>								
40133980 5825 Green River Sch R	0	0	0	.00	.00	.00	.0%	
40133980 5826 School Bldgs Door	19,645	0	19,645	19,644.86	.00	.00	100.0%	
40133980 5851 Purch School Tech	0	0	0	.00	.00	.00	.0%	
40133980 5870 Purch Student Tra	0	0	0	.00	.00	.00	.0%	
TOTAL FY13 Capital Outlay Orders	19,645	0	19,645	19,644.86	.00	.00	100.0%	
TOTAL EXPENSES	19,645	0	19,645	19,644.86	.00	.00		
<b>4014 FY14 Capital Outlay Orders</b>								
40143980 5820 upgrade School se	25,061	0	25,061	25,060.80	.00	.00	100.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99									
4014	FY14 Capital Outlay Orders	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED	
40143980	5821 Repair Newton Sch	43,824	0	43,824	43,824.40	.00	.00	100.0%	
40143980	5851 Purchase School T	0	0	0	.00	.00	.00	.0%	
40143980	5870 Purch Student Tra	1,845	0	1,845	1,845.00	.00	.00	100.0%	
TOTAL FY14 Capital Outlay Orders		70,730	0	70,730	70,730.20	.00	.00	100.0%	
TOTAL EXPENSES		70,730	0	70,730	70,730.20	.00	.00		
4015 FY15 Capital Outlay Orders									
40153980	5820 Upgrade School Se	40,000	0	40,000	40,000.00	.00	.00	100.0%	
40153980	5821 Repair Green Rive	35,000	-35,000	0	.00	.00	.00	.0%	
40153980	5822 Replace Newton Sc	300,000	-92,145	207,855	207,854.52	.00	.00	100.0%	
40153980	5826 Replace North Par	220,029	-3,029	217,000	217,000.00	.00	.00	100.0%	
40153980	5840 Purch Modular 5/2	349,882	-80,000	269,882	269,882.40	.00	.00	100.0%	
40153980	5841 Sch Admin Move -	-31,181	74,469	43,288	43,287.50	.00	.00	100.0%	
40153980	5851 Purchase School T	0	0	0	.00	.00	.00	.0%	
40153980	5870 Purch Student Tra	70,000	0	70,000	70,000.00	.00	.00	100.0%	
TOTAL FY15 Capital Outlay Orders		983,730	-135,706	848,024	848,024.42	.00	.00	100.0%	
TOTAL EXPENSES		983,730	-135,706	848,024	848,024.42	.00	.00		
4016 FY16 Capital Outlay Orders									
40163980	5820 Flooring MS&Fed S	36,000	0	36,000	35,999.94	.00	.00	100.0%	
40163980	5821 Refinish Gym Floo	22,000	0	22,000	22,000.00	.00	.00	100.0%	
40163980	5822 Fed Street Feasib	125,000	-125,000	0	.00	.00	.00	.0%	
40163980	5840 School Parking Lo	75,000	0	75,000	75,000.00	.00	.00	100.0%	
40163980	5851 School Technology	44,000	0	44,000	44,000.00	.00	.00	100.0%	
40163980	5852 School Tech 6/15	63,000	0	63,000	63,000.00	.00	.00	100.0%	
40163980	5870 Maintenance Truck	27,000	0	27,000	27,000.00	.00	.00	100.0%	
TOTAL FY16 Capital Outlay Orders		392,000	-125,000	267,000	266,999.94	.00	.00	100.0%	
TOTAL EXPENSES		392,000	-125,000	267,000	266,999.94	.00	.00		
4017 FY17 Capital Outlay Orders									
40173980	5825 Elem Sch Bathroom	45,000	-20,953	24,047	24,047.00	.00	.00	100.0%	
40173980	5826 Elem School Doors	45,000	-7,296	37,705	37,704.50	.00	.00	100.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99								
4017	FY17 Capital Outlay Orders	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
40173980	5840 Upgr Parking Lots	85,000	0	85,000	85,000.00	.00	.00	100.0%
40173980	5841 wireless PA Sys -	155,000	0	155,000	154,616.75	.00	383.25	99.8%
40173980	5842 MS Reno for Admin	800,000	0	800,000	800,000.00	.00	.00	100.0%
40173980	5845 Telephone System-	20,953	7,296	28,249	28,248.50	.00	.00	100.0%
40173980	5851 School Servers -	29,200	0	29,200	29,200.00	.00	.00	100.0%
TOTAL FY17 Capital Outlay Orders		1,180,153	-20,953	1,159,200	1,158,816.75	.00	383.25	100.0%
TOTAL EXPENSES		1,180,153	-20,953	1,159,200	1,158,816.75	.00	383.25	
<b>4018 FY18 Capital Outlay Orders</b>								
40183980	5820 Elem Sch Flooring	35,000	-598	34,402	34,402.40	.00	.00	100.0%
40183980	5840 Newton Sch Stairs	75,000	-4	74,996	74,995.52	.00	.00	100.0%
40183980	5841 Elem Sch Fencing	25,000	-22,996	2,004	2,004.00	.00	.00	100.0%
40183980	5845 Telephone System	22,996	602	23,598	23,598.08	.00	.00	100.0%
40183980	5852 School Tech Serve	35,000	0	35,000	35,000.00	.00	.00	100.0%
TOTAL FY18 Capital Outlay Orders		192,996	-22,996	170,000	170,000.00	.00	.00	100.0%
TOTAL EXPENSES		192,996	-22,996	170,000	170,000.00	.00	.00	
<b>4019 FY19 Capital Outlay Orders</b>								
40193980	5840 Replace Auditoriu	51,000	-15,213	35,787	35,787.13	.00	.00	100.0%
40193980	5845 Telephone System	15,213	0	15,213	15,212.87	.00	.00	100.0%
TOTAL FY19 Capital Outlay Orders		66,213	-15,213	51,000	51,000.00	.00	.00	100.0%
TOTAL EXPENSES		66,213	-15,213	51,000	51,000.00	.00	.00	
<b>4020 FY20 CAPITAL</b>								
40203980	5840 Roof Leaks	25,000	0	25,000	.00	.00	25,000.00	.0%
40203980	5841 Asbestos Remediat	100,000	-31,750	68,250	51,217.00	.00	17,033.00	75.0%
40203980	5842 Fed Street Elevat	125,000	0	125,000	114,854.98	10,145.02	.00	100.0%
40203980	5850 Green River Heati	460,000	-415,000	45,000	33,959.42	10,381.09	659.49	98.5%
TOTAL FY20 CAPITAL		710,000	-446,750	263,250	200,031.40	20,526.11	42,692.49	83.8%
TOTAL EXPENSES		710,000	-446,750	263,250	200,031.40	20,526.11	42,692.49	
<b>4021 FY 21 Capital Outlay Orders</b>								
40213980	5840 Fencing-Newton Sc	45,000	-21,175	23,825	23,829.75	.00	-4.75	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99									
4021	FY 21	Capital Outlay Orders	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
40213980	5841	Flooring - Borrow	157,500	-15,400	142,100	142,134.00	.00	-34.00	100.0%
40213980	5843	Paving Newton Sch	82,500	-8,700	73,800	73,777.45	.00	22.55	100.0%
40213980	5845	Exterior Doors NP	38,500	0	38,500	38,500.00	.00	.00	100.0%
TOTAL FY 21 Capital Outlay Orders			323,500	-45,275	278,225	278,241.20	.00	-16.20	100.0%
TOTAL EXPENSES			323,500	-45,275	278,225	278,241.20	.00	-16.20	
<b>4023 FY23 Capital Outlay Orders</b>									
40233980	5843	Federal St Paving	75,000	0	75,000	.00	.00	75,000.00	.0%
40233980	5845	Telephone System	1	0	1	1.06	.00	.00	100.0%
40233980	5858	Teachers Desktop	100,000	-1	99,999	99,998.94	.00	.00	100.0%
TOTAL FY23 Capital Outlay Orders			175,001	-1	175,000	100,000.00	.00	75,000.00	57.1%
TOTAL EXPENSES			175,001	-1	175,000	100,000.00	.00	75,000.00	
<b>4024 FY24 Capital Outlay Orders</b>									
40243980	5840	Energy Recovery U	195,068	0	195,068	.00	.00	195,068.00	.0%
TOTAL FY24 Capital Outlay Orders			195,068	0	195,068	.00	.00	195,068.00	.0%
TOTAL EXPENSES			195,068	0	195,068	.00	.00	195,068.00	
<b>4025 FY25 Capital Outlay Orders</b>									
40253980	5842	Fed St School Ele	75,000	0	75,000	75,000.00	.00	.00	100.0%
TOTAL FY25 Capital Outlay Orders			75,000	0	75,000	75,000.00	.00	.00	100.0%
TOTAL EXPENSES			75,000	0	75,000	75,000.00	.00	.00	
<b>4026 FY26 Capital Outlay Orders</b>									
40263980	5832	Fire Alarm	300,000	0	300,000	.00	145,757.81	154,242.19	48.6%
40263980	5872	Replace High Scho	53,497	0	53,497	9,806.00	.00	43,691.00	18.3%
TOTAL FY26 Capital Outlay Orders			353,497	0	353,497	9,806.00	145,757.81	197,933.19	44.0%
TOTAL EXPENSES			353,497	0	353,497	9,806.00	145,757.81	197,933.19	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99									
4304	Four Corners School Upgrade	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED	
<b>4304 Four Corners School Upgrade</b>									
43043000	5820 Upgrade Four Corn	17,390	-17,390	0	.00	.00	.00	.0%	
TOTAL Four Corners School Upgrade		17,390	-17,390	0	.00	.00	.00	.0%	
TOTAL EXPENSES		17,390	-17,390	0	.00	.00	.00		
<b>4312 High School Construction</b>									
43123980	5301 Feasibility Study	0	0	0	.00	.00	.00	.0%	
43123980	5303 Feasibility Study	0	0	0	.00	.00	.00	.0%	
43123980	5305 Feasibility Study	0	0	0	.00	.00	.00	.0%	
43123980	5309 Feasibility Study	0	0	0	.00	.00	.00	.0%	
43123980	5840 Key Cards/Securit	0	20,000	20,000	29,678.54	.00	-9,678.54	148.4%	
43123980	5841 Signage - High Sc	0	35,000	35,000	35,000.00	.00	.00	100.0%	
43123980	5842 Solar Panels/Stor	0	200,000	200,000	.00	.00	200,000.00	.0%	
43123980	585001 Technology HS	0	235,562	235,562	234,902.03	.00	659.97	99.7%	
43123980	585002 Furniture	0	60,000	60,000	47,804.85	.00	12,195.15	79.7%	
43123980	585003 Roof Access	0	5,500	5,500	.00	.00	5,500.00	.0%	
43123980	585004 Soccer Goals	0	5,000	5,000	5,000.00	.00	.00	100.0%	
43123980	585005 Fiberoptics to	0	35,000	35,000	33,464.00	.00	1,536.00	95.6%	
43123980	585006 Purchase Defibs	0	6,000	6,000	5,780.00	.00	220.00	96.3%	
43123980	585007 Elective Equipm	0	30,000	30,000	30,012.96	.00	-12.96	100.0%	
43123980	5870 Vets Field Improv	0	96,000	96,000	96,000.00	.00	.00	100.0%	
43123980	5895 Admin - Legal Fee	0	8,495	8,495	8,495.45	.00	.00	100.0%	
43123980	589511 Admin - Legal F	0	20	20	20.00	.00	.00	100.0%	
43123980	589512 OPM - Construct	0	175,454	175,454	175,454.17	.00	.00	100.0%	
43123980	589521 A&E - Construct	0	383,641	383,641	383,640.96	.00	.00	100.0%	
43123980	589524 A&E - Hazardous	0	0	0	.00	.00	.00	.0%	
43123980	589552 Construction Bu	0	9,385,333	9,385,333	9,385,332.52	.00	.00	100.0%	
43123980	589561 Misc - Utility	0	12,488	12,488	12,488.23	.00	.00	100.0%	
43123980	589562 Misc - Testing	0	16,246	16,246	24,080.71	.00	-7,835.00	148.2%	
43123980	589569 Misc - Other Pr	0	97,684	97,684	114,418.28	.00	-16,734.00	117.1%	
43123980	589571 Furnishings	0	287,338	287,338	287,556.03	.00	-218.00	100.1%	
43123980	589573 Computer Equipm	0	44,845	44,845	44,845.00	.00	.00	100.0%	
TOTAL High School Construction		0	11,139,606	11,139,606	10,953,973.73	.00	185,632.62	98.3%	
TOTAL EXPENSES		0	11,139,606	11,139,606	10,953,973.73	.00	185,632.62		
<b>4315 Green River School Constructio</b>									
43153980	5301 Feasibility Study	3,310	-3,310	0	.00	.00	.00	.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99								
4315	Green River School Constructio	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
43153980	5801 OPM Services	158,914	-15,521	143,393	143,393.00	.00	.00	100.0%
43153980	5802 Designer Services	33,536	13,605	47,141	47,140.63	.00	.00	100.0%
43153980	5803 General Construct	2,064,461	-776,285	1,288,176	1,288,175.57	.00	.00	100.0%
43153980	5804 Misc Expenses GR	47,725	-10,941	36,785	36,784.55	.00	.00	100.0%
TOTAL Green River School Constructio		2,307,946	-792,453	1,515,494	1,515,493.75	.00	.00	100.0%
TOTAL EXPENSES		2,307,946	-792,453	1,515,494	1,515,493.75	.00	.00	
<b>4316 Federal St School</b>								
43163980	5801 OPM Services - Fe	15,000	-2,000	13,000	13,000.00	.00	.00	100.0%
43163980	580102 OPM Services	317,400	-11,260	306,140	306,140.00	.00	.00	100.0%
43163980	5802 Fed Street Feasib	125,000	-70,000	55,000	55,000.00	.00	.00	100.0%
43163980	580202 Designer Servic	341,000	0	341,000	341,000.00	.00	.00	100.0%
43163980	5803 General Construct	5,750,000	-3,140,865	2,609,135	2,609,135.41	.00	.00	100.0%
43163980	5804 Misc Expenses Fed	368,200	-355,824	12,376	169.99	.00	12,205.60	1.4%
TOTAL Federal St School		6,916,600	-3,579,949	3,336,651	3,324,445.40	.00	12,205.60	99.6%
TOTAL EXPENSES		6,916,600	-3,579,949	3,336,651	3,324,445.40	.00	12,205.60	
GRAND TOTAL		13,999,526	5,936,466	19,935,992	19,060,808.70	166,283.92	708,898.95	96.4%

\*\* END OF REPORT - Generated by Vera Ayrapetyan \*\*

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99									
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED		
301 North Parish									
<b>5100 Salary &amp; wages</b>									
2210 School Bldg Leadership	145,628	0	145,628	77,098.83	71,250.40	-2,721.23	101.9%		
2305 Teachers Classroom	459,806	0	459,806	190,778.41	247,144.63	21,882.96	95.2%		
2325 Substitutes	0	0	0	920.00	.00	-920.00	100.0%		
2330 Paraprof/Instr Assts	320,230	0	320,230	150,141.83	172,330.88	-2,242.71	100.7%		
2710 Guidance/Adjust Counselors	51,143	0	51,143	.00	.00	51,143.00	.0%		
3200 Medical/Health Svcs	80,322	0	80,322	34,534.91	46,114.59	-327.50	100.4%		
4110 Custodial Services	48,503	0	48,503	19,024.03	20,982.87	8,496.10	82.5%		
TOTAL Salary & wages	1,105,632	0	1,105,632	472,498.01	557,823.37	75,310.62	93.2%		
<b>5200 Contracted Services</b>									
3300 Transportation Svcs	1,500	0	1,500	425.00	.00	1,075.00	28.3%		
4220 Maint Of Buildings	13,175	0	13,175	1,475.17	5,116.00	6,583.83	50.0%		
4230 Maint Of Equipment	7,200	0	7,200	939.63	5,648.70	611.67	91.5%		
TOTAL Contracted Services	21,875	0	21,875	2,839.80	10,764.70	8,270.50	62.2%		
<b>5400 Supplies &amp; Materials</b>									
2400 Instr Materials & Equip	3,750	0	3,750	670.34	608.76	2,470.90	34.1%		
2430 General Supplies	1,720	0	1,720	1,617.20	.00	102.80	94.0%		
4220 Maint Of Buildings	12,500	0	12,500	2,240.06	7,520.88	2,739.06	78.1%		
TOTAL Supplies & Materials	17,970	0	17,970	4,527.60	8,129.64	5,312.76	70.4%		
TOTAL North Parish	1,145,477	0	1,145,477	479,865.41	576,717.71	88,893.88	92.2%		

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	EXPENDED	ENC/REQ	AVAILABLE	PCT
302 Federal Street	APPROP	ADJSTMTS	BUDGET				BUDGET	USED
<b>5100 Salary &amp; wages</b>								
2210 School Bldg Leadership	147,688	0	147,688	72,188.11		60,734.87	14,765.02	90.0%
2305 Teachers Classroom	1,483,119	0	1,483,119	474,331.79		644,595.24	364,191.97	75.4%
2310 Teachers Specialists	75,000	0	75,000	.00		.00	75,000.00	.0%
2325 Substitutes	0	0	0	560.00		.00	-560.00	100.0%
2330 Paraprof/Instr Assts	256,036	-68,096	187,940	99,343.64		106,644.54	-18,048.18	109.6%
2710 Guidance/Adjust Counselors	85,239	0	85,239	35,887.50		48,937.50	414.00	99.5%
3200 Medical/Health Svcs	67,203	0	67,203	28,293.65		38,582.25	327.10	99.5%
4110 Custodial Services	86,524	0	86,524	53,403.52		38,592.46	-5,471.98	106.3%
TOTAL Salary & wages	2,200,809	-68,096	2,132,713	764,008.21		938,086.86	430,617.93	79.8%
<b>5200 Contracted Services</b>								
3300 Transportation Svcs	5,000	0	5,000	.00		.00	5,000.00	.0%
4220 Maint Of Buildings	17,019	0	17,019	4,226.20		9,341.00	3,451.80	79.7%
4230 Maint Of Equipment	8,700	0	8,700	4,394.04		28,526.28	-24,220.32	378.4%
TOTAL Contracted Services	30,719	0	30,719	8,620.24		37,867.28	-15,768.52	151.3%
<b>5400 Supplies &amp; Materials</b>								
2400 Instr Materials & Equip	6,500	0	6,500	1,913.12		-665.13	5,252.01	19.2%
2430 General Supplies	6,000	0	6,000	2,537.14		-2,343.40	5,806.26	3.2%
4220 Maint Of Buildings	15,900	0	15,900	5,894.38		6,105.62	3,900.00	75.5%
TOTAL Supplies & Materials	28,400	0	28,400	10,344.64		3,097.09	14,958.27	47.3%
TOTAL Federal Street	2,259,928	-68,096	2,191,832	782,973.09		979,051.23	429,807.68	80.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99									
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED		
304 Four Corners									
<b>5100 Salary &amp; wages</b>									
2210 School Bldg Leadership	134,563	0	134,563	82,863.18	65,597.74	-13,897.92	110.3%		
2305 Teachers Classroom	1,324,553	0	1,324,553	452,264.28	614,721.66	257,567.06	80.6%		
2310 Teachers Specialists	76,481	0	76,481	32,196.12	43,903.80	381.08	99.5%		
2325 Substitutes	22,302	0	22,302	1,232.70	.00	21,069.30	5.5%		
2330 Paraprof/Instr Assts	654,032	0	654,032	246,009.30	318,956.85	89,065.85	86.4%		
2710 Guidance/Adjust Counselors	85,239	0	85,239	35,947.50	48,937.50	354.00	99.6%		
3200 Medical/Health Svcs	80,322	0	80,322	35,196.16	46,114.65	-988.81	101.2%		
4110 Custodial Services	93,961	0	93,961	50,982.36	38,198.73	4,779.91	94.9%		
TOTAL Salary & wages	2,471,453	0	2,471,453	936,691.60	1,176,430.93	358,330.47	85.5%		
<b>5200 Contracted Services</b>									
3300 Transportation Svcs	5,000	0	5,000	.00	.00	5,000.00	.0%		
4220 Maint Of Buildings	12,810	0	12,810	4,178.50	4,795.50	3,836.00	70.1%		
4230 Maint Of Equipment	10,800	0	10,800	2,140.00	5,041.65	3,618.35	66.5%		
TOTAL Contracted Services	28,610	0	28,610	6,318.50	9,837.15	12,454.35	56.5%		
<b>5400 Supplies &amp; Materials</b>									
2400 Instr Materials & Equip	7,300	0	7,300	857.59	333.76	6,108.65	16.3%		
2430 General Supplies	3,000	0	3,000	3,069.58	-1,347.49	1,277.91	57.4%		
4220 Maint Of Buildings	14,400	0	14,400	3,279.48	5,720.52	5,400.00	62.5%		
TOTAL Supplies & Materials	24,700	0	24,700	7,206.65	4,706.79	12,786.56	48.2%		
TOTAL Four Corners	2,524,763	0	2,524,763	950,216.75	1,190,974.87	383,571.38	84.8%		

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99									
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED		
305 Newton									
<b>5100 Salary &amp; wages</b>									
2210 School Bldg Leadership	133,701	0	133,701	71,383.99	63,356.92	-1,039.91	100.8%		
2305 Teachers Classroom	1,177,462	0	1,177,462	457,487.68	620,637.52	99,336.80	91.6%		
2310 Teachers Specialists	86,903	0	86,903	36,670.82	49,869.22	362.96	99.6%		
2325 Substitutes	22,302	0	22,302	1,455.00	.00	20,847.00	6.5%		
2330 Paraprof/Instr Assts	252,618	0	252,618	96,560.34	133,747.93	22,309.73	91.2%		
2710 Guidance/Adjust Counselors	170,478	0	170,478	35,887.50	48,937.50	85,653.00	49.8%		
3200 Medical/Health Svcs	80,322	0	80,322	35,628.66	46,114.65	-1,421.31	101.8%		
4110 Custodial Services	91,092	0	91,092	54,281.00	37,523.88	-712.88	100.8%		
TOTAL Salary & wages	2,014,878	0	2,014,878	789,354.99	1,000,187.62	225,335.39	88.8%		
<b>5200 Contracted Services</b>									
3300 Transportation Svcs	5,000	0	5,000	.00	1,306.89	3,693.11	26.1%		
4220 Maint Of Buildings	12,988	0	12,988	7,036.14	3,491.18	2,460.68	81.1%		
4230 Maint Of Equipment	6,700	0	6,700	2,473.02	7,766.39	-3,539.41	152.8%		
TOTAL Contracted Services	24,688	0	24,688	9,509.16	12,564.46	2,614.38	89.4%		
<b>5400 Supplies &amp; Materials</b>									
2400 Instr Materials & Equip	12,000	0	12,000	7,532.66	-1,133.65	5,600.99	53.3%		
2430 General Supplies	5,684	0	5,684	262.39	80.57	5,341.04	6.0%		
4220 Maint Of Buildings	14,800	0	14,800	4,150.25	5,849.75	4,800.00	67.6%		
TOTAL Supplies & Materials	32,484	0	32,484	11,945.30	4,796.67	15,742.03	51.5%		
TOTAL Newton	2,072,050	0	2,072,050	810,809.45	1,017,548.75	243,691.80	88.2%		

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99							
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
309 Central Office							
<b>5200 Contracted Services</b>							
4220 Maint of Buildings	3,500	0	3,500	160.00	.00	3,340.00	4.6%
4230 Maint Of Equipment	4,700	0	4,700	.00	500.00	4,200.00	10.6%
5350 Rental-Lease Buildings	20,340	0	20,340	11,865.00	8,475.00	.00	100.0%
TOTAL Contracted Services	28,540	0	28,540	12,025.00	8,975.00	7,540.00	73.6%
<b>5400 Supplies &amp; Materials</b>							
4220 Maint of Buildings	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL Supplies & Materials	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL Central Office	30,040	0	30,040	12,025.00	8,975.00	9,040.00	69.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
311 Greenfield Middle School	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENC/REQ		BUDGET	USED
<b>5100 Salary &amp; wages</b>								
2210 School Bldg Leadership	340,522	0	340,522	188,942.99	154,641.50		-3,062.49	100.9%
2305 Teachers Classroom	2,730,584	-86,240	2,644,344	977,018.88	1,350,707.82		316,617.30	88.0%
2310 Teachers Specialists	58,939	0	58,939	24,810.50	33,832.50		296.00	99.5%
2325 Substitutes	45,762	0	45,762	3,135.00	.00		42,627.00	6.9%
2330 Paraprof/Instr Assts	234,695	-52,800	181,895	124,849.62	143,924.94		-86,879.56	147.8%
2710 Guidance/Adjust Counselors	255,717	0	255,717	77,755.03	119,427.49		58,534.48	77.1%
3200 Medical/Health Svcs	52,820	0	52,820	22,701.43	27,510.32		2,608.25	95.1%
3510 Athletics	0	0	0	5,359.00	1,787.00		-7,146.00	100.0%
4110 Custodial Services	187,903	0	187,903	101,765.16	77,829.48		8,308.36	95.6%
TOTAL Salary & wages	3,906,942	-139,040	3,767,902	1,526,337.61	1,909,661.05		331,903.34	91.2%
<b>5200 Contracted Services</b>								
3300 Transportation Svcs	7,500	0	7,500	.00	.00		7,500.00	.0%
4220 Maint Of Buildings	33,041	0	33,041	25,155.12	-3,919.40		11,805.28	64.3%
4230 Maint Of Equipment	20,800	0	20,800	6,455.95	4,373.79		9,970.26	52.1%
TOTAL Contracted Services	61,341	0	61,341	31,611.07	454.39		29,275.54	52.3%
<b>5400 Supplies &amp; Materials</b>								
2400 Instr Materials & Equip	10,000	0	10,000	7,679.55	1,806.56		513.89	94.9%
2415 Other Instr Materials	1,000	0	1,000	844.37	74.67		80.96	91.9%
2430 General Supplies	4,000	0	4,000	1,319.58	474.36		2,206.06	44.8%
3510 Athletics	10,000	0	10,000	2,105.45	.00		7,894.55	21.1%
4220 Maint Of Buildings	19,200	0	19,200	8,307.52	7,947.00		2,945.48	84.7%
TOTAL Supplies & Materials	44,200	0	44,200	20,256.47	10,302.59		13,640.94	69.1%
TOTAL Greenfield Middle School	4,012,483	-139,040	3,873,443	1,578,205.15	1,920,418.03		374,819.82	90.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
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5100 Salary & wages

2210 School Bldg Leadership	524,981	0	524,981	267,489.78	261,317.27	-3,826.05	100.7%
2305 Teachers Classroom	1,322,408	0	1,322,408	984,348.41	1,342,843.51	-1,004,783.92	176.0%
2310 Teachers Specialists	87,675	0	87,675	36,888.06	50,301.98	484.96	99.4%
2325 Substitutes	45,762	0	45,762	10,476.40	.00	35,285.60	22.9%
2330 Paraprof/Instr Assts	464,932	0	464,932	181,094.56	202,334.50	81,502.94	82.5%
2440 Other Instr Services	0	0	0	603.75	.00	-603.75	100.0%
2710 Guidance/Adjust Counselors	420,997	0	420,997	181,229.84	247,131.57	-7,364.41	101.7%
3200 Medical/Health Svcs	80,322	0	80,322	26,882.03	33,403.47	20,036.50	75.1%
3510 Athletics	125,000	0	125,000	46,367.12	24,024.00	54,608.88	56.3%
4110 Custodial Services	188,619	0	188,619	108,836.75	81,315.59	-1,533.34	100.8%
<b>TOTAL Salary &amp; wages</b>	<b>3,260,696</b>	<b>0</b>	<b>3,260,696</b>	<b>1,844,216.70</b>	<b>2,242,671.89</b>	<b>-826,192.59</b>	<b>125.3%</b>

5200 Contracted Services

2420 Instructional Equipment	8,500	0	8,500	2,235.00	715.00	5,550.00	34.7%
2440 Other Instr Services	51,000	0	51,000	6,428.18	8,309.92	36,261.90	28.9%
2720 Testing And Assessment	10,000	0	10,000	.00	.00	10,000.00	.0%
3300 Transportation Svcs	12,500	6,000	18,500	6,636.31	7,611.94	4,251.75	77.0%
3510 Athletics	52,000	0	52,000	8,545.00	17,000.00	26,455.00	49.1%
4220 Maint Of Buildings	88,581	0	88,581	28,103.36	51,180.00	9,297.64	89.5%
4230 Maint Of Equipment	25,345	0	25,345	12,517.12	11,343.11	1,484.77	94.1%
<b>TOTAL Contracted Services</b>	<b>247,926</b>	<b>6,000</b>	<b>253,926</b>	<b>64,464.97</b>	<b>96,159.97</b>	<b>93,301.06</b>	<b>63.3%</b>

5400 Supplies & Materials

2210 School Bldg Leadership	5,500	0	5,500	467.64	467.64	4,564.72	17.0%
2400 Instr Materials & Equip	48,000	-6,000	42,000	16,832.42	6,083.16	19,084.42	54.6%
2415 Other Instr Materials	8,000	0	8,000	1,458.35	-878.47	7,420.12	7.2%
2430 General Supplies	15,000	0	15,000	5,490.36	-4,244.63	13,754.27	8.3%
3510 Athletics	30,000	0	30,000	16,632.97	8,446.07	4,920.96	83.6%
4220 Maint Of Buildings	24,200	0	24,200	4,376.79	13,612.66	6,210.55	74.3%
<b>TOTAL Supplies &amp; Materials</b>	<b>130,700</b>	<b>-6,000</b>	<b>124,700</b>	<b>45,258.53</b>	<b>23,486.43</b>	<b>55,955.04</b>	<b>55.1%</b>

5700 Conference / Travel

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99									
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
312	Greenfield High School	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENC/REQ		BUDGET	USED
2210	School Bldg Leadership	0	0	0	1,380.00	.00		-1,380.00	100.0%
	TOTAL Conference / Travel	0	0	0	1,380.00	.00		-1,380.00	100.0%
	TOTAL Greenfield High School	3,639,322	0	3,639,322	1,955,320.20	2,362,318.29		-678,316.49	118.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99									
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED		
325 District wide									
<b>5100 Salary &amp; wages</b>									
2800 Psychological Svcs	71,047	0	71,047	29,912.85	40,790.25	343.90	99.5%		
3200 Medical/Health Svcs	0	10,000	10,000	8,594.79	5,178.05	-3,772.84	137.7%		
TOTAL Salary & wages	71,047	10,000	81,047	38,507.64	45,968.30	-3,428.94	104.2%		
<b>5200 Contracted Services</b>									
1410 Business And Finance	7,500	0	7,500	5,000.00	.00	2,500.00	66.7%		
3200 Medical/Health Svcs	10,000	-10,000	0	.00	.00	.00	.0%		
TOTAL Contracted Services	17,500	-10,000	7,500	5,000.00	.00	2,500.00	66.7%		
<b>5700 Conference / Travel</b>									
1410 Business And Finance	3,000	0	3,000	1,708.68	121.95	1,169.37	61.0%		
TOTAL Conference / Travel	3,000	0	3,000	1,708.68	121.95	1,169.37	61.0%		
TOTAL District wide	91,547	0	91,547	45,216.32	46,090.25	240.43	99.7%		

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99								
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED	
329 Curriculum Instruction								
<b>5100 Salary &amp; wages</b>								
2110 Curriculum Directors (Supv)	144,200	0	144,200	80,046.76	61,007.75	3,145.49	97.8%	
2310 Teachers Specialists	25,000	0	25,000	.00	.00	25,000.00	.0%	
2325 Substitutes	257,864	0	257,864	137,358.66	166,884.27	-46,378.93	118.0%	
2330 Paraprof/Instr Assts	4,000	0	4,000	.00	.00	4,000.00	.0%	
2351 Prof Dev Leadership	63,531	0	63,531	29,692.41	26,635.06	7,203.53	88.7%	
TOTAL Salary & wages	494,595	0	494,595	247,097.83	254,527.08	-7,029.91	101.4%	
<b>5200 Contracted Services</b>								
2340 Librarians/Media Directors	25,000	0	25,000	13,467.10	10,743.16	789.74	96.8%	
2353 Teacher/Instr Prof Days	5,000	0	5,000	1,149.50	50,824.96	-46,974.46	1039.5%	
2357 Pd Stipends, Providers	50,000	0	50,000	5,583.10	-2,966.03	47,382.93	5.2%	
TOTAL Contracted Services	80,000	0	80,000	20,199.70	58,602.09	1,198.21	98.5%	
<b>5400 Supplies &amp; Materials</b>								
2400 Instr Materials & Equip	113,075	0	113,075	86,985.86	-65,738.28	91,827.42	18.8%	
2410 Texts, Software, Media	100,000	0	100,000	.00	.00	100,000.00	.0%	
2440 Other Instr Services	0	0	0	120.00	.00	-120.00	100.0%	
2455 Instructional Software	66,060	0	66,060	278.00	-278.00	66,060.00	.0%	
TOTAL Supplies & Materials	279,135	0	279,135	87,383.86	-66,016.28	257,767.42	7.7%	
<b>5700 Conference / Travel</b>								
1220 Asst Superintendent	5,000	0	5,000	850.00	235.00	3,915.00	21.7%	
2351 Prof Dev Leadership	0	0	0	921.16	.00	-921.16	100.0%	
TOTAL Conference / Travel	5,000	0	5,000	1,771.16	235.00	2,993.84	40.1%	
TOTAL Curriculum Instruction	858,730	0	858,730	356,452.55	247,347.89	254,929.56	70.3%	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
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5100 Salary & wages

0000 Undefined	0	0	0	.01	.00	-.01	100.0%
1110 School Committee	49,396	0	49,396	12,725.00	.00	36,671.00	25.8%
1210 Superintendent	239,990	0	239,990	181,521.67	102,388.80	-43,920.47	118.3%
1230 Other Dw Admin	120,115	0	120,115	75,191.63	56,846.29	-11,922.92	109.9%
1410 Business And Finance	272,932	0	272,932	146,256.87	113,686.90	12,988.23	95.2%
1420 Personnel/Benefits	138,284	0	138,284	66,490.35	70,879.65	914.00	99.3%
1450 Sw Info Mgmt And Tech	458,745	0	458,745	218,935.21	169,605.36	70,204.43	84.7%
2110 Curriculum Directors (Supv)	561,048	0	561,048	249,380.71	230,353.39	81,313.90	85.5%
2305 Teachers Classroom	906,497	0	906,497	408,858.83	516,694.39	-19,056.22	102.1%
2310 Teachers Specialists	0	0	0	15,667.50	.00	-15,667.50	100.0%
2330 Paraprof/Instr Assts	20,858	0	20,858	2,766.03	.00	18,091.97	13.3%
2353 Teacher/Instr Prof Days	100,000	0	100,000	85,230.00	-50.00	14,820.00	85.2%
3200 Medical/Health Svcs	20,000	0	20,000	.00	.00	20,000.00	.0%
3300 Transportation Svcs	919,854	0	919,854	432,954.30	589,218.20	-102,318.50	111.1%
4110 Custodial Services	41,574	0	41,574	17,369.48	.00	24,204.52	41.8%
4220 Maint Of Buildings	146,822	0	146,822	82,752.81	61,311.05	2,758.14	98.1%
5550 Crossing Guards	34,686	0	34,686	3,802.50	.00	30,883.50	11.0%
TOTAL Salary & Wages	4,030,801	0	4,030,801	1,999,902.90	1,910,934.03	119,964.07	97.0%

5200 Contracted Services

1110 School Committee	57,000	0	57,000	42,692.48	28,400.00	-14,092.48	124.7%
1230 Other Dw Admin	7,930	0	7,930	20,678.50	6,000.00	-18,748.50	336.4%
1410 Business And Finance	157,353	0	157,353	82,371.50	78,678.50	-3,697.00	102.3%
1420 Personnel/Benefits	4,789	0	4,789	390.00	.00	4,399.00	8.1%
1450 Sw Info Mgmt And Tech	267,917	0	267,917	126,182.15	38,788.61	102,946.24	61.6%
2310 Teachers Specialists	35,000	0	35,000	3,661.78	2,338.22	29,000.00	17.1%
2320 Medical/Therapeutic Svcs	229,570	207,136	436,706	148,288.42	210,709.34	77,708.24	82.2%
2330 Paraprof/Instr Assts	14,000	0	14,000	11,020.19	3,979.81	-1,000.00	107.1%
2440 Other Instr Services	26,560	0	26,560	698.28	221.72	25,640.00	3.5%
2720 Testing And Assessment	10,000	0	10,000	1,715.15	7,986.35	298.50	97.0%
3200 Medical/Health Svcs	6,600	0	6,600	4,750.00	-4,750.00	6,600.00	.0%
3300 Transportation Svcs	566,092	0	566,092	450,117.67	805,617.10	-689,642.77	221.8%
3510 Athletics	153,103	0	153,103	57,561.83	85,540.77	10,000.40	93.5%
4110 Custodial Services	52,000	0	52,000	21,128.54	20,871.46	10,000.00	80.8%
4220 Maint Of Buildings	75,739	0	75,739	37,979.70	319.00	37,440.30	50.6%
4230 Maint Of Equipment	0	0	0	1,659.16	3,207.77	-4,866.93	100.0%
TOTAL Contracted Services	1,663,653	207,136	1,870,789	1,010,895.35	1,287,908.65	-428,015.00	122.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
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5400 Supplies & Materials

1110 School Committee	1,000	0	1,000	659.61	276.29	64.10	93.6%
1210 Superintendent	250	0	250	.00	.00	250.00	.0%
1410 Business And Finance	37,331	0	37,331	897.76	2,977.11	33,456.13	10.4%
1450 Sw Info Mgmt And Tech	18,738	0	18,738	1,937.36	.00	16,800.64	10.3%
2415 Other Instr Materials	46,054	0	46,054	45,764.54	-14,106.80	14,396.26	68.7%
2430 General Supplies	27,500	0	27,500	8,662.29	15,379.04	3,458.67	87.4%
2455 Instructional Software	45,000	0	45,000	63,295.64	-18,625.48	329.84	99.3%
3200 Medical/Health Svcs	11,000	0	11,000	1,366.53	1,107.77	8,525.70	22.5%
3300 Transportation Svcs	1,000	0	1,000	100.00	.00	900.00	10.0%
4110 Custodial Services	0	0	0	1,716.44	2,502.98	-4,219.42	100.0%
4220 Maint Of Buildings	10,000	0	10,000	679.87	612.04	8,708.09	12.9%
4230 Maint Of Equipment	130,000	0	130,000	52,748.55	5,713.63	71,537.82	45.0%
4450 Technology Maintenance	3,600	0	3,600	.00	500.00	3,100.00	13.9%
TOTAL Supplies & Materials	331,473	0	331,473	177,828.59	-3,663.42	157,307.83	52.5%

5600 Non Instructional

9000 Prog-Other School Districts	0	0	0	112,683.15	129,855.77	-242,538.92	100.0%
9300 Tuition Non-Public	792,747	0	792,747	716,436.68	1,840,211.64	-1,763,901.32	322.5%
9400 Tuition Collaboratives	0	0	0	148,810.44	180,783.06	-329,593.50	100.0%
TOTAL Non Instructional	792,747	0	792,747	977,930.27	2,150,850.47	-2,336,033.74	394.7%

5700 Conference / Travel

1110 School Committee	7,000	0	7,000	6,769.00	.00	231.00	96.7%
1210 Superintendent	9,000	0	9,000	4,498.00	301.79	4,200.21	53.3%
1230 Other Dw Admin	13,254	0	13,254	1,333.08	4,155.86	7,765.06	41.4%
1410 Business And Finance	9,276	0	9,276	10,718.00	.00	-1,442.00	115.5%
1450 Sw Info Mgmt And Tech	5,000	0	5,000	718.59	.00	4,281.41	14.4%
2110 Curriculum Directors (Supv)	13,200	0	13,200	5,222.74	9,491.20	-1,513.94	111.5%
4110 Custodial Services	1,000	0	1,000	.00	3,347.61	-2,347.61	334.8%
TOTAL Conference / Travel	57,730	0	57,730	29,259.41	17,296.46	11,174.13	80.6%

5800 Capital Outlay

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
339 District wide	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED	ENC/REQ	BUDGET	USED
2451 Classroom Instr Technology	71,173	0	71,173	25,453.76		-16,912.90	62,632.14	12.0%
4110 Custodial Services	15,000	0	15,000	11,261.42		.00	3,738.58	75.1%
4230 Maint Of Equipment	0	0	0	7,004.55		-7,004.55	.00	.0%
4300 Extraordinary Maintenance	30,000	0	30,000	9,290.00		.00	20,710.00	31.0%
5300 Rental-Lease Equipment	70,886	0	70,886	25,583.23		21,408.82	23,893.95	66.3%
TOTAL Capital Outlay	187,059	0	187,059	78,592.96		-2,508.63	110,974.67	40.7%
TOTAL District wide	7,063,463	207,136	7,270,599	4,274,409.48		5,360,817.56	-2,364,628.04	132.5%

YEAR-TO-DATE BUDGET REPORT

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	23,697,803	0	23,697,803	11,245,493.40	13,710,259.58	-1,257,949.98	105.3%

\*\* END OF REPORT - Generated by Vera Ayrapetyan \*\*

## Budget and Finance Subcommittee Report from February 3, 2026

The topic of our meeting was a budget update for Fiscal Year 2027. We discussed some preliminary figures—projected level service costs based on agreed upon wage increases, anticipated Chapter 70 amounts for next year, choice and charter spending.

The most notable budget development change has to do with scheduling and the budget calendar. The calendar was built based on previous years' schedules, and—after the administration's conversation with the mayor's office about this year's budget release schedule—this year we will be running roughly a month later than our calendar states.

Accordingly, instead of the superintendent's budget being published this month and the school committee receiving a presentation of it at the February 11, 2026 meeting, the budget's release will be delayed until March; the originally anticipated March special school committee meeting for Fiscal Year 2027 budget approval will likely be early April; and so on.

The superintendent's office will be updating the calendar to reflect when we can expect the various updates, meetings, and hearings.

The Budget and Finance Subcommittee has a meeting scheduled for March 3, 2026 to review and discuss the Fiscal Year 2027 budget draft in greater detail.



## GREENFIELD PUBLIC SCHOOLS

CENTRAL OFFICE

195 Federal Street, Suite 100, Greenfield, MA 01301

Ph: 413-772-1315 / Fax: 413-774-7940

Stephen Sullivan, Assistant Superintendent of Teaching & Learning

*"The Greenfield Public School District is a place where every child is supported on their path to success."*

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To: Roland Joyal, Interim Superintendent

From: Stephen Sullivan, Assistant Superintendent of Teaching and Learning

Date: February 11, 2026

RE: Assistant Superintendent Update

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### **1. Professional Learning Update**

As I reported last month, we held our final full day of professional development on Friday, January 30. The day was structured to support educators in grades K–12 through a combination of grade-band content sessions and districtwide learning focused on Restorative Practices.

Educators participated in grade-band sessions aligned to district priorities:

- Grades K–4 continued their yearlong focus on ensuring equitable literacy outcomes for all students by implementing strategic, data-guided small-group instruction that prioritizes mastery of foundational skills.
- Grades 5–7 focused on strengthening Tier 1 instruction and vertical alignment in content areas. This work emphasized strategic, data-informed professional learning to promote equitable outcomes for student subgroups, as well as developing a shared understanding of what students should know and be able to do as they progress across grade levels. Educators examined gaps, redundancies, and misalignments to strengthen coherence while maintaining professional autonomy and instructional integrity.
- Grades 8–12 focused on strengthening Tier 1 instruction by deepening teachers' understanding of school improvement progress and expanding strategies to promote meaningful student discourse. Educators also participated in their *Grading for Equity* Reflection Groups, using collaborative reflection to identify potential next steps to support equitable grading practices.

In addition, all educators participated in Restorative Practices learning. Recognizing that staff are at different stages in this work, the session provided an opportunity to learn about the Restorative Practices "learning pilot" underway at Federal Street School, connect with colleagues about classroom practices that build community and belonging, and explore strategies they may choose to implement moving forward.

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Feedback from the day has been very positive, and we are already seeing strategies introduced during the professional development reflected in classrooms. While this was our last full day PD of the 2025-26 school year, we still have additional opportunities for PD forthcoming and we look forward to making sure those are relevant and meaningful for our educators. (*GPS Strategic Plan—Curriculum and Instruction; Instructional Supports; SEL Supports; and Communications and Outreach*)

## **2. Grants Update**

### *High Dosage Early Literacy Tutoring*

The Department of Elementary and Secondary Education (DESE) is offering high-dosage, evidence-based early literacy tutoring opportunities, and Greenfield Public Schools is eligible to participate. We have begun initial conversations with the vendor, Catapult, to explore logistics and better understand how this tutoring could serve as an additional layer of literacy support for students who are performing below grade level based on our benchmark assessments. At this stage, we are gathering information to determine the feasibility and practicality of implementing this support in GPS.

Reading proficiently by grade 3 is a critical benchmark for our students. High-dosage early literacy tutoring focuses on strengthening foundational skills—including phonological awareness, phonics, and decoding—to help students become independent, fluent readers in the early grades. This is similar to the work our educators are already doing during core instruction and intervention blocks.

### *Early College*

After some delays in finalizing approval, funding for the Early College Planning Grant (Fund Code 461B) has been secured. This grant, awarded by the Massachusetts Department of Elementary and Secondary Education (DESE), is designed specifically for FY2026 to support districts in planning and developing Early College programs. The funding supports the creation of structured, DESE-approved partnerships that enable students to earn college credit while still in high school.

Greenfield Public Schools has been awarded \$25,000 for planning and has already begun collaborating with Greenfield Community College to assess readiness, identify opportunities, and determine next steps. This initiative represents a significant opportunity to expand access to advanced coursework, expose more students to college-level learning, and better prepare

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graduates for success in college and future career pathways. *(GPS Strategic Plan–Curriculum and Instruction; Instructional Supports; SEL Supports; and Communications and Outreach)*

### **3. Winter Carnival**

Greenfield Public Schools—through our Title I programming—was once again proud to participate in Greenfield’s Winter Carnival this past weekend. GPS educators were on site Saturday, February 7, at the Parks and Recreation Department, sharing books, games, bookmarks, and other fun prizes with families and community members.

In addition, the Title I program sponsored the Mad Science *Fire and Ice* show, held Saturday, February 7, at Greenfield Middle School. Events like these strengthen our connection with families and the broader community while promoting literacy, curiosity, and learning beyond the classroom. *(GPS Strategic Plan–Curriculum and Instruction; SEL Supports; and Communications and Outreach)*

### **4. February Vacation Academy**

The February Vacation Academy is up and running this week! Nearly 40 students in grades 1–4 from all three elementary schools are participating at the Discovery School at Four Corners.

Last year marked the first time we were able to offer this opportunity through a DESE grant. While that grant was not available this year, we are grateful to have used Fairshare Earmark funding to continue the initiative and ensure students still have access to this valuable experience.

Throughout the week, students are engaged in math, ELA, STEM, and physical education. Our goal is simple: provide a space where students can have fun, connect with peers from across the district, and continue building the skills they’ve been developing all year long. *(GPS Strategic Plan–Curriculum and Instruction; SEL Supports; and Communications and Outreach)*

Respectfully submitted,

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Ph: 413-772-1326 / Fax: 413-772-1379

Roland R. Joyal, Jr., Interim Superintendent of Schools

*"The Greenfield Public School District is a place where every child is supported on their path to success."*

---

To: Stacey Sexton, Chair  
From: Roland R. Joyal, Jr., Interim Superintendent  
Re: Required Report  
Date: February 11, 2026

Article XVIII Protection in the Unit A contract requires "teachers immediately report all cases of assault and/or assault and battery suffered by them in connection with their employment to the Superintendent of Schools, in writing. This report will be forwarded to the Committee..."

The district utilizes a "Supervisor's Report of Accident - Intake Form" to record staff injuries. Below is a list per school of the number of those reports that might be considered reportable in accordance with the language of the Unit A Collective Bargaining Agreement.

School Sites:

AEL - 0

DSFC - 3

FSS - 0

Newton - 0

Greenfield Middle School - 1

Greenfield High School - 0

This correspondence is informational only per the Unit A contract. Due to FERPA, these reports and the contents therein cannot be discussed with the School Committee.



OFFICE OF THE GOVERNOR  
**COMMONWEALTH OF MASSACHUSETTS**  
STATE HOUSE BOSTON, MA 02133  
(617) 725-4000

**MAURA T. HEALEY**  
GOVERNOR

**KIMBERLEY DRISCOLL**  
LIEUTENANT GOVERNOR

January 13, 2026

Dear Superintendent Roland Joyal and President Michelle Shutt:

Congratulations! We are pleased to notify you that Greenfield Public Schools (Greenfield High School) and Greenfield Community College have been awarded pre-planning funding under the FY26 fund code 461 Early College Planning grant (Option B) in the amount of \$25,000.

We want to thank you for your commitment to the development of an Early College program. Through this funding and your continued involvement, we hope to expand college access to students in the Commonwealth.

In order to support your work towards achieving Early College Designation, the Office of Early College will be following up with you to share a series of support webinars and resources available to you. You will also receive further instructions from the Office on the next steps for applying for Designation status in the next cycle. In the meantime, please feel free to contact Danielle Wheeler, Director of Programs, MA Early College, at [Danielle.Wheeler@mass.gov](mailto:Danielle.Wheeler@mass.gov) if you have any immediate questions.

A handwritten signature in black ink, appearing to read "M. T. Healey".

GOVERNOR MAURA T. HEALEY

A handwritten signature in black ink, appearing to read "Kim Driscoll".

LT. GOVERNOR KIMBERLEY DRISCOLL

GREENFIELD PUBLIC SCHOOLS  
SCHOOL COMMITTEE MEETING MINUTES

Wednesday, February 11, 2026

Jon Zon Community Center, 35 Pleasant St., Greenfield MA

**Present:** Mayor Ginny Desorgher (GD) Jeffery Diteman (JD) Melodie Goodwin (MG)  
Stacey Sexton (SS) M. Mckenzie Webb (MW) Ann Childs (AC) Elizabeth Deneeve (ED)

**Absent:** None

**Also Present:** Roland Joyal (RJ), Interim Superintendent; Stephen Sullivan (SS), Assistant superintendent; Andy Paquette (AP), Business Manager; and Public.

**I. Call to order** with a quorum present (AC, ED, MG, MW, JD, SS, GD), Chair Sexton called the meeting to order at 6:31pm

**III. Public Comment:** Doug Selwyn GFLD. Request for state wide conversation with legislation. Re opening of foundation budget. Rollback income tax from 5% to 4%. MCAS: not to re-instate high score testing. Pamela Goodwin GFLD. Agenda concerns: meditation? Keep focus on children. Move forward as a School Committee. Tara Cloutier GFLD. Fair fix for retirement plus. Unsure how the School Committee can help. There was miscommunication about it to teachers from the company.

**IV. Report of Student Representatives to the Committee given by (RJ) *no student representatives present.***  
-Club Reports and upcoming activities (polar plunge, olympics) or events that include updates from Student Council, Key Club (reading at AEL), Athletics, French Club, Drama Club, Library Club, Trivia Club and Mosaic/Students of Color. Students submitted a Report.

**Paused for streaming issue.** 6:46pm

**Resumed at** 7:18pm

**Vote to enter Executive session** Motion by ED; second by AC at 7:19pm. Passes 7-0

**Executive session called.**

**Returned** from Executive Session at 9:03pm.

Due to the technology difficulties we are adjourning the meeting. Motion by AC second from MG passes 7-0 unanimously

Meeting ended 9:05pm

**Rescheduled** for February 19 at 6:30pm location TBA

**GHS Upper level Spanish classes to attend a Broadway musical on  
Mar 25, 2026 .**

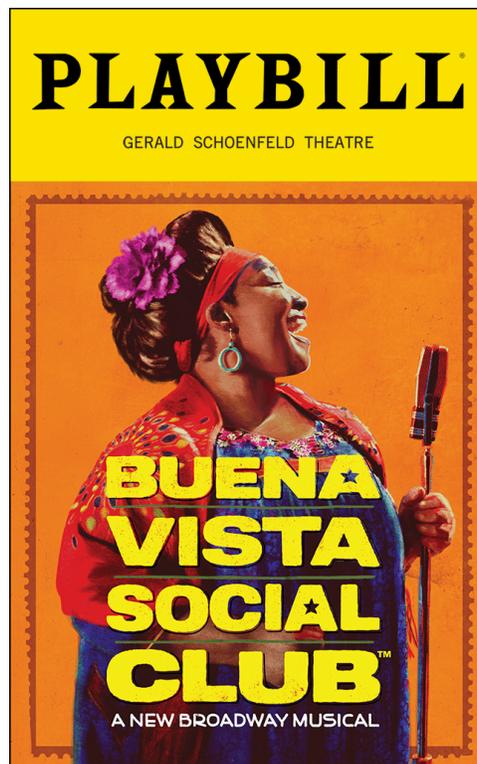
## **Buena Vista Social Club**

Step into the heart of Cuba, beyond the glitz of the Tropicana, to a place where blazing trumpets and sizzling guitars set the dance floor on fire. Here, the sound of Havana is born—and one woman’s remarkable journey begins.

Inspired by true events, the new Broadway musical BUENA VISTA SOCIAL CLUB™ brings the GRAMMY® Award-winning album to thrilling life—and tells the story of the legends who lived it. A world-class Afro-Cuban band is joined by a sensational cast in this unforgettable tale of survival, second chances, and the extraordinary power of music.

### **SYNOPSIS:**

In 1950s Havana, a group of young musicians creates a sound that shakes the world of Cuban music—until the revolution changes everything. Forty years later, the band is brought back together to record the songs they left behind. With decades of heartbreak fueling every note, they unexpectedly go on to create the greatest-selling world music album of all time, immortalizing their songs and their legacy.



## **File: IJNDB - EMPOWERED DIGITAL USE POLICY**

### **Purpose**

The School Committee recognizes the need for students to be prepared to contribute to and excel in a connected, global community. To that end, the district provides ongoing student instruction that develops digital citizenship skill sets for using technology as a tool **including Artificial Intelligence (AI)**. Information and communication technology are an integrated part of our curriculum across subjects and grades in developmentally appropriate ways and are aligned with the Massachusetts Curriculum Frameworks and standards, including seeking knowledge and understanding; thinking critically and solving problems; listening, communicating, and interacting effectively; and engaging and competing in a global environment.

### **Availability**

The Superintendent or designee shall implement, monitor, and evaluate the district's system/network for instructional and administrative purposes.

All users shall acknowledge that they understand that using digital devices, whether personal or school owned, and the school district network is a privilege and when using them in accordance with School District guidelines they will retain that privilege.

The Superintendent or designee shall develop, implement **and provide** administrative guidelines, **regulations**, procedures, and user agreements, consistent with law and policy, which shall include but not be limited to the following:

- Digital devices, software, **platforms** and networks shall be used in school for educational purposes and activities.
- **Artificial Intelligence (AI) may be used in school for educational purposes, as specifically permitted and/or restricted pursuant to administrative guidelines.**
- Any individual's personal information (including home/mobile phone numbers, mailing addresses, and passwords) and that of others shall be kept private
- Individuals will show respect for themselves and others when using technology including social media, **Artificial Intelligence (AI), and other forms of digital media creation.**
- Users shall give acknowledgement to others for their ideas and work, **including but not limited to Artificial Intelligence (AI), and other forms of digital media creation.**
- Users shall report inappropriate use of technology immediately

These procedures shall be reviewed annually by district administration together with students and teachers and shall provide a springboard for teaching and learning around topics such as internet safety, digital **literacy** / citizenship, and ethical use of technology

## Budget and Finance Subcommittee Report from February 3, 2026

The topic of our meeting was a budget update for Fiscal Year 2027. We discussed some preliminary figures—projected level service costs based on agreed upon wage increases, anticipated Chapter 70 amounts for next year, choice and charter spending.

The most notable budget development change has to do with scheduling and the budget calendar. The calendar was built based on previous years' schedules, and—after the administration's conversation with the mayor's office about this year's budget release schedule—this year we will be running roughly a month later than our calendar states.

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The superintendent's office will be updating the calendar to reflect when we can expect the various updates, meetings, and hearings.

The Budget and Finance Subcommittee has a meeting scheduled for March 3, 2026 to review and discuss the Fiscal Year 2027 budget draft in greater detail.

# **Motion**

I move that we add a non-voting student member to the Greenfield School Committee.

## **Rationale**

Non-voting student members on school boards provide valuable student perspectives, acting as advisors to adult members on issues affecting education, but they lack formal voting power. Massachusetts is currently having ongoing debates about granting full voting rights. See bill MAH568 below.

<https://www.billtrack50.com/billdetail/1864896>

These students, often chosen through student advisory committees (SACs), gain leadership experience, while boards benefit from youth insight.

<https://www.edweek.org/leadership/few-student-board-members-can-vote-should-they-change/2019/06>.

Submitted by Member de Neeve as a new business item January 2026



# **Motion**

I move that the Greenfield School Committee meet every other month with the SAC (student advisory committee) as per Massachusetts General Law.

## **Rationale**

<https://malegislature.gov/Laws/GeneralLaws/PartI/TitleXII/Chapter71/section38m>

Massachusetts General Law states that school committees of cities, towns and regional school districts shall meet at least once every other month, during the months school is in session, with a student advisory committee to consist of five members to be composed of students elected by the student body of the high school or high schools in each city, town or regional school district.

The members of such student advisory committees shall, by majority vote prior to the first day of June in each year elect from their number a chairperson who shall serve for a term of one year. Said chairperson shall be an ex-officio, nonvoting member of the school committee, without the right to attend executive sessions unless such right is expressly granted by the individual school committee. Said chairperson shall be subject to all school committee rules and regulations and shall serve without compensation.

A school committee may designate a student outreach coordinator for the purpose of ensuring the establishment of a student advisory committee and regularly informing the advisory committee of the school committee's agenda.

# **Request**

I put forth myself as willing to serve as the student outreach coordinator for 2026.

Submitted by Member de Neeve as a new business item January 2026

# **Motion 1**

I move that the Greenfield School Committee rescind the vote on subcommittee assignments from January 14th meeting.

## **Rationale**

The subcommittee assignments feature two additions we have not voted on and one entirely new subcommittee we have also not voted on.

There are three motions required to create the following after we rescind.

Adding handbook work to the policy subcommittee.

Adding warrants to the budget and finance subcommittee.

Creating a new subcommittee all together called Facilities Use Subcommittee

There are steps afterwards to approve subcommittee assignments.

No action can ever be taken without a vote of the full committee.

Procedure moving forward is

Rescind subcommittee assignments

Members bring forward motion to add handbook work to policy

Members bring forward motion to add warrants to budget and finance and if passed it goes to the policy subcommittee for revision and then back to the full committee for adoption.

Members bring forward a motion to create a facilities use subcommittee.

Chair prepares information detailing the work of each subcommittee and presents it to the full committee.

Chair solicits requests for service from the members within a timeframe.

Members respond.

Chair assigns roles and presents their suggestions to the full committee.

Full committee discussion and vote.

Submitted by Member de Neeve as a new agenda item on 1/29/26 for February 2026 meeting

## **Motion 2**

I move that the Greenfield School Committee add the previous ad hoc handbook subcommittee work to the policy subcommittee.

## **Rationale**

## **Motion 3**

I move that the Greenfield School Committee charge the budget and finance subcommittee with the work involved with warrants.

## **Rationale**

## **File: JJH - STUDENT LATE NIGHT OR OVERNIGHT TRAVEL**

All student trips which include late night or overnight travel must have prior approval of the School Committee. Initial approval by the School Committee is required before engaging students in fundraising activities. The School Committee will also consider the educational value of the trip in relation to the cost prior to granting initial approval. Overnight trips should offer significant educational benefits to students that clearly justify the time and expense of the trip. Such trips should be appropriate for the grade level.

Final approval will not be granted until all preparations for the trip have been completed including, but not limited to, all logistical details involving transportation, accommodation arrangements and fundraising efforts. The School Committee requires that final approval be sought no less than 30 days prior to the scheduled trip dates.

International trips will receive final approval prior to accepting funds for travel. Deposits made for international travel through travel companies are generally not refundable. To avoid posing a financial hardship to families, final approval will be granted rather than initial approval. All students traveling on international trips must be students enrolled in the Greenfield Public Schools at the time of the trip. Any funds paid by students no longer enrolled in the Greenfield Public Schools will be subject to the refund policy of the travel company and not the responsibility of the Greenfield Public Schools.

Teachers and other school staff are prohibited from soliciting for privately run trips through the school district and in the schools. The School Committee will only review for approved school-sanctioned trips. The School Committee will not review or approve trips that are privately organized and run without school sanctioning.

CROSS REFS.: [IJOA](#), Field Trips

LEGAL REFS.: M.G.L. [69:1B](#); [71:37N](#)

Approved by the Greenfield School Committee: July 10, 2024

**File: IJOA - FIELD TRIPS**

Field trips can bring the school and the community closer together, which can result in real life experiences that enrich the curriculum for students and also bring about better

The School Committee will encourage field trips as an integral part of the instructional programs in the schools.

The Superintendent will establish regulations to assure that:

1. All students have permission from a parent or guardian for all trips.
2. All trips are properly supervised.
3. All safety precautions are observed.
4. All trips contribute substantially to the educational program.
5. All trips allow student access without regard to the family's ability to pay.

All out-of-state or extended (overnight) trips and excursions, except those required for student participation in tournament competition or contests, must have advance approval of the School Committee. Fundraising activities for such trips will be subject to approval by the appropriate Administrator.

CROSS REF.: JJH, Policy Relating to Field Trips Involving Late Night or Overnight Travel

Approved by the Greenfield School Committee February 14, 2024

# Commonwealth of Massachusetts Virtual School Enrollment Restrictions

December 2025

This memorandum provides guidance regarding enrollment limitations related to the statewide cap on total enrollment in Commonwealth of Massachusetts Virtual Schools and restrictions that school districts may enact as outlined by the Commonwealth [Virtual School Statute](#) (G. L. c. 71, § 94) and the corresponding Commonwealth [Virtual School Regulations](#) (603 CMR 52.00).

## Commonwealth of Massachusetts Virtual Schools

A Commonwealth of Massachusetts Virtual School (CMVS) is a public school operated by a board of trustees where teachers primarily teach from a remote location using the Internet or other computer-based methods and students are not required to be located at the physical premises of the school. Each CMVS determines what grade levels it will serve and what particular programs it will offer. The Board of Elementary and Secondary Education (Board) has granted two CMVS certificates, one to the Greater Commonwealth Virtual School (GCVS), formerly known as Greenfield Commonwealth Virtual School, and one to the TEC Connections Academy Commonwealth Virtual School (TECCA). Each certificate outlines the material terms of the CMVS, including the maximum enrollment numbers per school. The table below lists the grades served and the maximum enrollment for each of the CMVS currently operating in the Commonwealth:

Commonwealth of Massachusetts Virtual School (CMVS)	Grades Served	Maximum Enrollment
Greater Commonwealth Virtual School (GCVS)	K–12	1,200
TEC Connections Academy (TECCA) Commonwealth Virtual School	K–12	3,000

Any student in the state can apply for admission to either of the two existing CMVS. If more students apply than there is space available, the CMVS must hold a lottery to determine which students will be admitted. Once a student is admitted to a CMVS, the student is entitled to attend in subsequent years without reapplying.

## Restrictions

### **Statewide 2 Percent Cap**

The statute (G. L. c. 71, § 94)<sup>1</sup> and the regulations (603 CMR 52.00)<sup>2</sup> state that under no circumstances can the total number of full-time students attending a CMVS exceed two percent of the total student enrollment in Massachusetts public schools. In 2025-2026 there are 900,490 public school students in Massachusetts, with 4,155 attending the two CMVS, which represents 0.46 percent of all students.

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<sup>1</sup> G.L. c. 71, § 94 (c) is as follows, “[u]nder no circumstances shall the total number of full-time students attending commonwealth virtual schools exceed 2 per cent of the total number of students attending public schools in the commonwealth.”

<sup>2</sup> 52.05: Student Recruitment, Enrollment, and Retention: (1) Statewide Cap. The Board will use the October SIMS data to determine if the number of full-time students allowed to attend a Commonwealth of Massachusetts virtual school is above the 2% cap. Once the 2% cap is reached, no additional full-time enrollments will be allowed.

### ***Annual Process for Statewide 2 percent Cap***

The Department of Elementary and Secondary Education (Department) annually uses the October SIMS data to calculate the maximum number of full-time students permitted to attend the CMVSs, without exceeding the two percent cap.

### ***Discretionary Enrollment Restrictions by District***

The statute (G. L. c. 71, § 94)<sup>3</sup> and the regulations (603 CMR 52.00)<sup>4</sup> indicate that the school committee of a sending district may vote to restrict enrollment of its students in a CMVS if the total enrollment of students enrolled in the CMVS from the district exceeds one percent of the total enrollment in its district; provided, however, that no student enrolled in a CMVS can be compelled to withdraw because of that vote. Only full-time CMVS students count towards the one percent threshold.

### **Annual Process for Discretionary Enrollment Restrictions by District**

The Department annually generates a list of school districts that enroll more than one percent of their total enrollment in CMVSs based on October 1 SIMS data.

Accordingly, “[a] school committee may, by vote, restrict enrollment of its students in commonwealth virtual schools if the total enrollment of its students in commonwealth virtual schools exceeds 1 percent of the total enrollment in its district.” G.L. c. 71, § 94(t). School committees may vote to set the cap at any percentage, provided it is not less than 1 percent of the district’s total enrollment. If the school committee does not specify a percentage cap, the Department will set it at 1 percent.

The Department annually publishes the list of districts that enroll more than 1 percent and provides information about the school districts where student enrollment in CMVS is restricted and, if so, at what percentage (**See Appendix A**). Based on this information, school committees can consider whether further action is desired. **While not required, the Department encourages school committees to revisit this vote annually.**

### ***Requirements and Process for Districts Eligible to Restrict Enrollment***

If a school committee is considering restricting enrollment in the CMVS for the upcoming school year, the **Department requires the vote be taken prior to March 2, 2026**. Additionally, **once the vote is taken, the district must report the results to the Department by March 9, 2026**. If your school committee votes to restrict enrollment, please fill out and sign the attached template, **Appendix B**, and submit to: [Ruth.E.Hersh@mass.gov](mailto:Ruth.E.Hersh@mass.gov) and copy (CC) [VirtualSchools@mass.gov](mailto:VirtualSchools@mass.gov).

These deadlines are in place to respect all stakeholders, to better prepare for the upcoming school year, and to foster transparency. Further, each CMVS must conduct the primary enrollment processes before May 1 as required by the CMVS regulations; information about the votes to restrict district enrollment guides CMVS in their enrollment processes.

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<sup>3</sup> G.L. c. 71, § 94(t) is as follows, “[a] school committee may, by vote, restrict enrollment of its students in commonwealth virtual schools if the total enrollment of its students in commonwealth virtual schools exceeds 1 per cent of the total enrollment in its district; provided, however, that no student enrolled in a commonwealth virtual school shall be compelled to withdraw as a result of that vote.”

<sup>4</sup> 52.05: Student Recruitment, Enrollment, and Retention: (11) Enrollment Restrictions. In accordance with the guidance issued by the Department, a school committee may vote to restrict full-time enrollment of future students in a Commonwealth of Massachusetts virtual school if the district’s total full-time student enrollment exceeds 1% of the total enrollment in the district. The Department will publish an annual list of districts eligible to restrict future full-time enrollment. October SIMS data will be used to assess which school committees are eligible to vote to restrict future full-time enrollment.

### ***Impact of School Committee Vote to Restrict CMVS Enrollment***

An enrollment cap can only be imposed with a school committee vote as well as timely notice to the Department of such a vote. The cap cannot be less than 1 percent of overall district enrollment.

If a sending district votes to restrict enrollment to one percent or more, a CMVS will still receive full tuition for students who were enrolled in the CMVS prior to the vote of the school committee. Tuition for such students will not be prorated. The Commonwealth Virtual School statute explicitly states that “no student enrolled in a commonwealth virtual school shall be compelled to withdraw as a result of that vote.” Because the vote to restrict enrollment cannot require any student to withdraw, such a vote similarly does not limit tuition for students already enrolled.

Commonwealth of Massachusetts Virtual Schools are, however, prohibited from enrolling any new students who live in districts that voted to impose enrollment caps, if such districts are at their caps. Should a CMVS enroll students from such a district, that CMVS will not receive tuition for those students newly admitted after a vote to restrict enrollment has taken place and has been submitted to the Department. Each CMVS must track enrollment from districts that have voted to restrict enrollment.

### ***Students Currently Enrolled in a CMVS***

A vote to cap student enrollment has no effect on currently enrolled students. No student enrolled in a CMVS must withdraw because of a district’s vote to cap enrollment. The CMVS may not ask or encourage students to withdraw from the CMVS or terminate the enrollment of any students because they reside in a district where student enrollment is capped.

No CMVS shall enroll any new students from districts that voted to cap student enrollment unless the total enrollment level in all CMVSs falls below the cap voted by the school committee.

## Appendix A: FY2026 District Enrollment Information and percent enrolled in CMVS

The table below provides information about the total district enrollment, district enrollment in Commonwealth of Massachusetts Virtual Schools (CMVS), as well as the percentage of each district's students enrolled in the two CMVSs, based on the October 2025 SIMS data. The six columns in the table include the following:

- 1) *Local Education Agency (LEA): school district code.*
- 2) *School District Name and Fiscal Year Eligible to Vote: This cell will include the fiscal year(s)(FYs) that the district was eligible to vote to restrict CMVS enrollment.*
- 3) *Total District Enrollment: The number of students enrolled in each district this year, based on October 2025 SIMS data.*
- 4) *CMVS Enrollment from District: The number of students from each district enrolled in either of the two CMVSs this year.*
- 5) *Percentage of Students from the District Attending the two CMVSs: Table is organized from largest percentage to smallest. (Please note several of the districts that enrolled 1 percent or more of their students, based on October 2019 (FY2020), October 2020 (FY2021), October 2021 (FY2022), October 2022 (FY2023), October 2023 (FY2024) SIMS, or October 2024 (FY2025) are no longer in that category based on October 2025 SIMS (FY2026).*
- 6) *Districts that Previously Voted to Restrict Future Enrollment to 1 percent by the required due dates in:*
  - a. *FY2020, effective for the 2020-2021 school year,*
  - b. *FY2021, effective in the 2021-2022 school year,*
  - c. *FY2022, effective in the 2022-2023 school year,*
  - d. *FY2023, effective in the 2023-2024 school year,*
  - e. *FY2024, effective in the 2024-2025 school year, or*
  - f. *FY2025, effective in the 2025-2026 school year.*

For districts that previously voted to restrict future enrollment to 1 percent by March 1, 2025, but are not at the 1 percent threshold this year, students from that district can be enrolled in a CMVS as long as enrollment remains under the 1 percent threshold.

Based on the October 2025 SIMS data, there are 34 districts that enroll 1 percent or more of total enrollment in a CMVS. These are shaded in orange below.

Org Code	School District Name and Fiscal Year (FY) if Eligible to Vote to Restrict	Total District Enrollment	CMVS Enrollment from District	% of Students from District attending CMVS	Previously Voted to Restrict
02630000	Savoy (FY23; FY24; FY25; FY26)	36	4	11.11	
00980000	Florida (FY25; FY26)	68	2	2.94	
02420000	Provincetown (FY25; FY26)	137	3	2.19	
07550000	Ralph C Mahar (FY21; FY22; FY23; FY24; FY25; FY26)	548	12	2.19	FY21
03120000	Warwick (FY25; FY26)	47	1	2.13	
02150000	North Brookfield (FY20; FY21; FY22; FY23; FY25; FY26)	389	8	2.06	
02090000	North Adams (FY22; FY23; FY24; FY25; FY26)	1,064	21	1.97	FY24 at 2%
02490000	Richmond (FY21; FY22; FY23; FY24; FY25; FY26)	157	3	1.91	FY21; FY23 at 4%; FY24 at 1%
07660000	Southwick-Tolland-Granville Regional School District (FY25; FY26)	1,250	20	1.60	
01610000	Ludlow (FY22; FY23; FY24; FY25; FY26)	2,158	34	1.58	FY25 at 1.5%
02780000	South Hadley (FY21; FY26)	1,563	23	1.47	
06030000	Hoosac Valley Regional (FY25; FY26)	992	14	1.41	
03000000	Truro (FY25; FY26)	71	1	1.41	FY25
01140000	Greenfield (FY20; FY21; FY22; FY23; FY26)	1,285	17	1.32	
01370000	Holyoke (FY23; FY26)	4,619	59	1.28	
00970000	Fitchburg (FY22; FY23; FY24; FY25; FY26)	5,284	67	1.27	
03090000	Ware (FY20; FY23; FY25; FY26)	1,066	13	1.22	FY20; FY23; FY25
02140000	Northbridge (FY26)	1,805	22	1.22	
00030000	Acushnet (FY24; FY25; FY26)	924	11	1.19	
00950000	Fall River (FY25; FY26)	11,184	132	1.18	FY25 at 2%
02770000	Southbridge (FY21; FY22; FY25; FY26)	1,775	21	1.18	FY21 at 1.15%; FY22 at 1.15%
02890000	Sunderland (FY23; FY26)	173	2	1.16	FY23 at 3%
00610000	Chicopee (FY23; FY24; FY26)	6,616	76	1.15	FY23; FY25 at 2%
07700000	Tantasqua (FY21; FY22; FY24; FY25; FY26)	1,662	19	1.14	FY21
07300000	Northboro-Southboro (FY25; FY26)	1,204	13	1.08	
06740000	Gill-Montague (FY21; FY22; FY23; FY25; FY26)	839	9	1.07	
00790000	Dracut (FY26)	3,456	37	1.07	
03430000	Winchendon (FY20; FY21; FY22; FY23; FY25; FY26)	1,127	12	1.06	FY22
00860000	Easthampton (FY23; FY24; FY25; FY26)	1,340	14	1.04	
02620000	Saugus (FY22; FY23; FY24; FY26)	2,614	27	1.03	
01620000	Lunenburg (FY26)	1,568	16	1.02	
00770000	Douglas (FY21; FY26)	1,077	11	1.02	

00250000	Bellingham (FY26)	2,057	21	1.02	
06700000	Frontier (FY26)	594	6	1.01	
07780000	Quaboag Regional (FY20; FY25)	1,113	11	0.99	
02260000	Oxford (FY24; FY25)	1,420	14	0.99	
01860000	Millbury	1,616	16	0.99	
03040000	Uxbridge	1,634	16	0.98	
02010000	New Bedford	12,441	119	0.96	
06620000	Farmington River Reg (FY23)	105	1	0.95	
00630000	Clarksburg	211	2	0.95	
03320000	West Springfield	3,838	36	0.94	
01510000	Leicester	1,323	12	0.91	
03400000	Williamsburg	110	1	0.91	
00990000	Foxborough	2,450	22	0.90	
07630000	Somerset Berkley Regional School District (FY20; FY24; FY25)	896	8	0.89	FY25
07530000	Quabbin (FY21)	2,126	19	0.89	FY21
07500000	Pioneer Valley	560	5	0.89	
06580000	Dudley-Charlton Reg	3,425	30	0.88	
01700000	Marlborough	4,360	38	0.87	
01420000	Hull	690	6	0.87	
03160000	Webster (FY22; FY23; FY24; FY25)	1,736	15	0.86	FY24
02360000	Pittsfield (FY20; FY24)	4,682	40	0.85	FY24
03100000	Wareham (FY21)	1,949	16	0.82	FY21; FY23; FY25 <sup>5</sup>
02480000	Revere	6,930	57	0.82	
00870000	East Longmeadow (FY25)	2,355	19	0.81	FY25
07200000	Narragansett	1,365	11	0.81	
06650000	Freetown-Lakeville	2,589	21	0.81	
01820000	Middleborough	2,863	23	0.80	
02510000	Rockland	2,124	17	0.80	
03310000	Westport (FY21; FY22)	1,511	12	0.79	
02180000	Norton	2,277	18	0.79	
07150000	Mount Greylock (FY24; FY25)	1,156	9	0.78	
06320000	Chesterfield-Goshen (FY25)	128	1	0.78	
02810000	Springfield (FY24)	23,574	184	0.78	FY24
07400000	Old Rochester	1,028	8	0.78	
01030000	Gardner (FY22; FY23)	2,470	19	0.77	FY23
01500000	Lee (FY20)	648	5	0.77	FY20
03250000	Westfield	4,725	36	0.76	
00240000	Belchertown (FY21)	1,965	15	0.76	FY21
02340000	Petersham (FY23; FY24)	133	1	0.75	
00310000	Billerica	4,933	37	0.75	
01630000	Lynn	15,877	118	0.74	

<sup>5</sup> While Wareham's original FY21 1% vote holds, the district was not eligible to vote in FY23 or FY25 because they were below the 1% threshold.

06900000	King Philip (FY24)	1,771	13	0.73	
02440000	Randolph (FY23; FY24)	2,875	21	0.73	
06350000	Central Berkshire (FY21; FY22; FY24; FY25)	1,530	11	0.72	
03480000	Worcester	24,677	177	0.72	
02610000	Sandwich	2,081	15	0.72	
06220000	Blackstone-Millville	1,418	10	0.71	
06830000	Hampshire (FY21; FY23)	708	5	0.71	
06800000	Hampden-Wilbraham	2,836	20	0.71	
06600000	Nauset FY25;	1,146	8	0.70	
01280000	Haverhill	7,732	54	0.70	
06150000	Athol-Royalston (FY20; FY21)	1,567	11	0.70	FY20
06720000	Gateway (FY21; FY22; FY25)	721	5	0.69	FY21
02390000	Plymouth	6,817	47	0.69	
00350000	Boston	44,416	300	0.68	
01070000	Gloucester	2,780	19	0.68	
01330000	Holbrook	1,323	9	0.68	
00480000	Burlington	3,457	23	0.67	
00050000	Agawam	3,418	23	0.67	
02920000	Swansea	1,973	13	0.66	
03470000	Woburn	4,327	28	0.65	
01910000	Monson (FY25)	800	5	0.63	FY25 at 2%
01110000	Granby	634	4	0.63	
06500000	Dighton-Rehoboth	2,524	16	0.63	
06200000	Berlin-Boylston	1,110	7	0.63	
02850000	Stoughton	3,551	22	0.62	
07750000	Wachusett	6,427	40	0.62	
00830000	East Bridgewater	1,982	12	0.61	
03140000	Watertown (FY23; FY24)	2,843	17	0.60	
00940000	Fairhaven	1,679	10	0.60	
01530000	Leominster	6,181	37	0.60	
00720000	Dartmouth	3,243	19	0.59	
03230000	West Bridgewater	1,360	8	0.59	
01170000	Hadley	511	3	0.59	
01600000	Lowell	14,387	84	0.58	
01410000	Hudson	2,275	13	0.57	
01960000	Nahant	175	1	0.57	
02580000	Salem	3,889	22	0.57	
02270000	Palmer (FY20)	1,068	6	0.56	FY20
01650000	Malden	6,072	34	0.56	
00070000	Amesbury	1,813	10	0.55	
06180000	Berkshire Hills	1,086	6	0.55	
07350000	North Middlesex	2,764	15	0.54	
07730000	Triton	2,076	11	0.53	
01720000	Mashpee (FY23)	1,349	7	0.52	FY23

06250000	Bridgewater-Raynham	5,458	28	0.51	
07650000	Southern Berkshire (FY21; FY22)	593	3	0.51	
01810000	Methuen	6,255	31	0.50	
02870000	Sturbridge	795	4	0.50	
00930000	Everett	6,908	33	0.48	
00360000	Bourne	1,473	7	0.48	
06160000	Ayer Shirley School District	1,656	8	0.48	
03420000	Wilmington	2,782	13	0.47	
01850000	Milford	4,291	20	0.47	
02310000	Pembroke	2,343	11	0.47	
01050000	Georgetown	1,061	5	0.47	
00300000	Beverly	4,497	21	0.47	
02950000	Tewksbury	3,271	15	0.46	
01350000	Holland (FY24)	218	1	0.46	FY24
06100000	Ashburnham-Westminster (FY21)	2,220	10	0.45	
06450000	Dennis-Yarmouth	2,905	13	0.45	
03220000	West Boylston (FY22)	903	4	0.44	
00180000	Avon	675	3	0.44	
07120000	Monomoy Regional School District	1,644	7	0.43	
02930000	Taunton	8,223	35	0.43	
00960000	Falmouth	2,783	12	0.43	
01670000	Mansfield	3,243	14	0.43	
01580000	Littleton	1,632	7	0.43	
02100000	Northampton	2,382	10	0.42	
00200000	Barnstable	4,511	19	0.42	
02120000	North Attleborough	3,769	16	0.42	
01490000	Lawrence	12,955	55	0.42	
01760000	Medford	4,120	17	0.41	
01740000	Maynard (FY22)	1,217	5	0.41	
02230000	Orange (FY21)	496	2	0.40	FY21
07250000	Nashoba	2,972	12	0.40	
00160000	Attleboro	6,205	24	0.39	
02840000	Stoneham	2,296	9	0.39	
00640000	Clinton	2,045	8	0.39	
02710000	Shrewsbury	5,847	22	0.38	
02200000	Norwood	3,491	13	0.37	
07600000	Silver Lake	1,620	6	0.37	
00400000	Braintree	5,058	18	0.36	
00710000	Danvers	3,123	11	0.35	
00520000	Carver	1,436	5	0.35	
02910000	Swampscott	2,083	7	0.34	
01870000	Millis	1,169	4	0.34	
01270000	Hatfield	302	1	0.33	
03360000	Weymouth	5,699	19	0.33	

07800000	Whitman-Hanson	3,423	11	0.32	
01780000	Melrose	3,730	12	0.32	
02110000	North Andover	4,362	14	0.32	
02380000	Plainville	635	2	0.32	
00730000	Dedham	2,561	8	0.31	
03080000	Waltham	5,729	18	0.31	
00440000	Brockton	14,642	46	0.31	
01010000	Franklin	4,383	13	0.30	
02650000	Seekonk	2,009	6	0.30	
01250000	Harvard	1,006	3	0.30	
02170000	North Reading	2,335	7	0.30	
01100000	Grafton	3,115	9	0.29	
01680000	Marblehead	2,389	7	0.29	
02740000	Somerville	4,876	14	0.29	
07670000	Spencer-E Brookfield (FY20; FY25)	1,443	4	0.28	FY20
03070000	Walpole	3,560	10	0.28	
00570000	Chelsea	5,749	16	0.28	
01000000	Framingham	8,482	24	0.28	
03210000	Westborough	3,649	10	0.27	
01520000	Lenox	750	2	0.27	
06730000	Groton-Dunstable	2,253	6	0.27	
00490000	Cambridge	6,960	19	0.27	
00500000	Canton	3,314	9	0.27	
03010000	Tyngsborough	1,546	4	0.26	
06980000	Manchester Essex Regional	1,156	3	0.26	
02430000	Quincy	9,598	25	0.26	
07170000	Mohawk Trail	759	2	0.26	
07450000	Pentucket	2,285	6	0.26	
07100000	Mendon-Upton	2,039	5	0.25	
00170000	Auburn	2,444	6	0.25	
02900000	Sutton	1,254	3	0.24	
00880000	Easton	3,297	8	0.24	
00270000	Berkley	846	2	0.24	
01770000	Medway	2,125	5	0.24	
06750000	Hamilton-Wenham	1,706	4	0.23	
02460000	Reading	3,862	9	0.23	
00010000	Abington	2,132	5	0.23	
01710000	Marshfield	3,552	8	0.23	
00090000	Andover	5,346	12	0.22	
00650000	Cohasset	1,382	3	0.22	
00560000	Chelmsford	5,128	11	0.21	
00140000	Ashland	2,910	6	0.21	
03350000	Westwood	2,839	6	0.21	
00230000	Bedford	2,397	5	0.21	

03460000	Winthrop	1,960	4	0.20	
03260000	Westford	4,515	9	0.20	
01360000	Holliston	2,651	5	0.19	
06550000	Dover-Sherborn	1,072	2	0.19	
01180000	Halifax	530	1	0.19	
01590000	Longmeadow	2,708	5	0.18	
01380000	Hopedale	1,111	2	0.18	
01450000	Kingston	1,109	2	0.18	
06050000	Amherst-Pelham	1,183	2	0.17	
06400000	Concord-Carlisle	1,148	2	0.17	
02660000	Sharon	3,401	5	0.15	
00820000	Duxbury	2,657	4	0.15	
02640000	Scituate	2,726	4	0.15	
01990000	Needham	5,427	8	0.15	
02040000	Newburyport	2,104	3	0.14	
07000000	Martha's Vineyard	703	1	0.14	
02290000	Peabody	5,587	8	0.14	
01550000	Lexington	6,524	9	0.14	
01890000	Milton	4,358	6	0.14	
01440000	Ipswich	1,509	2	0.13	
02730000	Somerset	1,524	2	0.13	
01980000	Natick	5,223	7	0.13	
00100000	Arlington	6,098	8	0.13	
01220000	Hanover	2,415	3	0.12	
00260000	Belmont	4,433	5	0.11	
01640000	Lynnfield	2,159	2	0.09	
02070000	Newton	11,462	10	0.09	
02760000	Southborough	1,323	1	0.08	
06000000	Acton-Boxborough	5,005	4	0.08	
02880000	Sudbury	2,535	2	0.08	
01310000	Hingham	3,593	3	0.08	
03170000	Wellesley	3,922	3	0.08	
07050000	Masconomet	1,497	1	0.07	
00460000	Brookline	6,948	5	0.07	
01390000	Hopkinton	4,243	3	0.07	
02130000	Northborough	1,588	1	0.06	
02190000	Norwell	2,172	1	0.05	
03150000	Wayland	2,662	1	0.04	
01750000	Medfield	2,442	1	0.04	
03050000	Wakefield	3,379	1	0.03	
03440000	Winchester	4,341	1	0.02	
00910000	Erving (FY21; FY22; FY23; FY24; FY25)	106	0	0.00	FY21; FY22; FY24
07280000	New Salem-Wendell (FY21)	140	0	0.00	
00430000	Brimfield (FY22)	261	0	0.00	FY22

00450000	Brookfield	288	0	0.00	
01690000	Marion	342	0	0.00	
02520000	Rockport	622	0	0.00	
06950000	Lincoln-Sudbury	1,358	0	0.00	
00080000	Amherst	1,011	0	0.00	
01970000	Nantucket	1,653	0	0.00	
00380000	Boxford	760	0	0.00	
00410000	Brewster	417	0	0.00	
00510000	Carlisle	609	0	0.00	
00670000	Concord	1,868	0	0.00	
00680000	Conway	146	0	0.00	
00740000	Deerfield	293	0	0.00	
00780000	Dover	457	0	0.00	
00850000	Eastham	178	0	0.00	
00890000	Edgartown	355	0	0.00	
01090000	Gosnold	0	0	0.00	
01210000	Hancock (FY20)	44	0	0.00	
01540000	Leverett	135	0	0.00	
01570000	Lincoln	955	0	0.00	
01730000	Mattapoisett	366	0	0.00	
01840000	Middleton	697	0	0.00	
02080000	Norfolk	1,037	0	0.00	
02210000	Oak Bluffs	390	0	0.00	
02240000	Orleans	148	0	0.00	
02300000	Pelham	127	0	0.00	
02400000	Plympton	255	0	0.00	
02500000	Rochester	451	0	0.00	
02530000	Rowe	51	0	0.00	
02690000	Sherborn	393	0	0.00	
02720000	Shutesbury	121	0	0.00	
02750000	Southampton	472	0	0.00	
02960000	Tisbury	288	0	0.00	
02980000	Topsfield	575	0	0.00	
03060000	Wales (FY23)	107	0	0.00	FY23
03180000	Wellfleet	82	0	0.00	
03270000	Westhampton	92	0	0.00	
03300000	Weston	2,079	0	0.00	
03370000	Whately	141	0	0.00	
03490000	Worthington (FY20; FY21; FY23; FY24)	73	0	0.00	
03500000	Wrentham	981	0	0.00	
06850000	Hawlemont	73	0	0.00	
07740000	Up-Island Regional	408	0	0.00	

# Appendix B: Letter Template for Department Notification of School Committee Vote to Restrict CMVS Enrollment

**Vote must be taken by March 2, 2026**

Please send the letter via email to [Ruth.E.Hersh@mass.gov](mailto:Ruth.E.Hersh@mass.gov) and copy [VirtualSchools@mass.gov](mailto:VirtualSchools@mass.gov) by March 9, 2026.

[date]

Commissioner of Elementary and Secondary Education  
Massachusetts Department of Elementary and Secondary Education  
135 Santilli Highway  
Everett, MA 02149

Dear Commissioner,

On behalf of the *[insert district name]* School Committee, I respectfully report that based on the October 2025 SIMS data, the *[insert district name]* School Committee has voted to restrict full-time enrollment of future students in a Commonwealth Massachusetts Virtual Schools (CMVS) and set a cap to *[insert percentage]*<sup>6</sup>, of the district's total enrollment because *[insert reasons]*. This goes into effect as of the 2026-2027 school year but does not affect the enrollment of district students currently attending either CMVS.

The CMVS statute (G. L. c. 71, § 94) and the CMVS regulations (603 CMR 52.00) indicate that a school committee of a sending district may vote to restrict enrollment of its students in a CMVS if the total enrollment of students enrolled the CMVS from the district exceeds 1 percent of the total enrollment in its district; provided, however, that no student enrolled in a CMVS can be compelled to withdraw because of that vote. Only full-time CMVS students count towards the 1 percent threshold.

The *[insert school name]* School Committee voted to restrict full-time enrollment on *[insert date]* at a meeting held in compliance with Massachusetts [Open Meeting Law](#) G.L. c. 30A, §§ 18-25, and the regulations, guidance, and directives of the Office of the Attorney General. At that meeting, the School Committee authorized me to submit this letter on their behalf *[only if the undersigned is the District's Superintendent or School Committee chairperson]*. Once we have the final minutes from that school committee meeting, I will submit the minutes as additional evidence that the *[insert district name]* School Committee has voted to restrict CMVS enrollment.

Please contact *[insert contact name, email, and phone number]* if you have any questions about this request.

Sincerely,

*[Insert individual]*

cc. *[School or Board personnel as appropriate]*

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<sup>6</sup> *The district has options about the percentage cap, provided it is not less than 1 percent of the district's total enrollment.*

Virtual School Historical Student Information:

FY 26 - 17 students from Greenfield

FY 25 - 16 students from Greenfield

FY 24 - 20 students from Greenfield

FY 23 - 22 students from Greenfield

FY 22 - 28 students from Greenfield

FY 21 - 33 students from Greenfield

FY 20 - 24 students from Greenfield

# Commonwealth of Massachusetts Virtual Schools: Fiscal Year 2026 Annual Tuition Adjustment for Inflation

**To:** Superintendents, Commonwealth of Massachusetts Virtual School Leaders, School Business Officials

**From:** Robert O'Donnell, Director of School Finance

**Date:** March 6, 2025

At its [December 17, 2024](#) meeting, the Board of Elementary and Secondary Education (Board) voted to amend the certificates of the Greater Commonwealth Virtual School and TEC Connections Academy Commonwealth Virtual School to specify a tuition rate<sup>1</sup> of \$13,114 per pupil, effective for fiscal year 2026, with \$75 retained by the Department of Elementary and Secondary Education (Department) for program administration.

Additionally, during the meeting, the Board voted to delegate to the Commissioner of Elementary and Secondary Education (Commissioner) authority to adjust the tuition rate for fiscal year 2026 to reflect the annual Chapter 70 inflationary adjustment and amend their certificates accordingly. The tuition rate approved by the Board and adjusted by the Commissioner for Commonwealth of Massachusetts Virtual Schools (CMVSs) is in effect for the entire fiscal year and does not change over the course of the year.

This memorandum informs the CMVSs and sending districts about the Commissioner's adjustment in the tuition rate for fiscal year 2026. In fiscal year 2026, each CMVS will receive \$13,291 per pupil; sending districts will be charged a total of \$13,366 per pupil. These final tuition rates for fiscal year 2026 reflect the annual inflationary adjustment in Chapter 70 of 1.93 percent.<sup>2</sup>

The Department calculated the final CMVS tuition rate of \$13,366 for fiscal year 2026 as follows.

- To determine the base rate for CMVS tuition in fiscal year 2026, the Department begins with the tuition rate of \$13,114 the Board granted and subtracts the \$75 administrative fee. The base rate is \$13,039.
- To determine the inflationary adjustment, the Department multiplies the base tuition rate of \$13,039 by the Chapter 70 inflation rate of 1.93 percent. The inflationary adjustment is \$252.
- To determine the adjusted base rate for CMVS tuition in fiscal year 2026, the Department adds inflationary adjustment of \$252 to the base rate of \$13,039. The adjusted base rate for CMVS tuition in fiscal year 2026 is \$13,291, which is the amount these CMVSs will receive per pupil.
- To determine the final CMVS tuition rate for fiscal year 2026, the Department adds the administrative fee of \$75 to the adjusted base rate. **The final CMVS tuition rate for fiscal year 2026 is \$13,366, which is the amount sending districts will be charged per pupil for students attending a CMVS.**

If you have any questions or require additional information, please contact Alison Bagg, Director, Office of Charter Schools and School Redesign (781-338-3218) or Rob O'Donnell, Director, Office of School Finance (781-338-6512).

<sup>1</sup> For fiscal year 2025, the CMVS tuition rate is \$9,802, less \$75 per pupil retained by the Department (total rate of \$9,727 per pupil paid to each CMVS).

<sup>2</sup> The inflation rate is based on a third quarter to third quarter comparison, in this case third quarter 2023 to third quarter 2024, from state and local government price deflator issued by the U.S. Department of Commerce's and capped at 4.50 percent, which Chapter 70 sets as the maximum.

# Greenfield School Committee

## Yearlong Agenda

### July

- **Self-Evaluation Results:** Review and discuss.
- **MASC Summer Institute:** Attend and reflect.
- **Yearlong Agenda:** Post and share; edit and republish as needed throughout the year.

### August

- **Summer Retreat:** Plan and execute.
- **School Committee Goals:** Present SC Goals for the coming school year aligned with district strategic plan.
- **Superintendent District Goals:** Review and approve.
  - Superintendent presents goals for the coming school year.
- **Convocation:** Attend and support.

### September

- **Annual Budget Calendar:** Review and approve.
- **Bargaining Calendar:** Draft if needed.

### October

- **Student Advisory Committee:** Compliance check.
- **Capital Improvement Plan (CIP):** Review requests.
- **Enrollment Update:** Receive and discuss.

### November

- **MASC Conference:** Attend and report.
- **Capital Requests:** Discuss potential upcoming needs.
- **Chromebooks and Business Cards:** Offer to new School Committee members.
- **MCAS Data:** Receive presentation.

### December

- **Budget Planning:** Begin budgeting for the next fiscal year.
- **Budget Priorities:** Discuss next fiscal year priorities.

### January

- **Organizational Meeting:** Vote on officers and subcommittee assignments.
- **MASC Delegate:** Assign.

- **Student Outreach Coordinator:** Discuss position, if applicable.
- **First 100 Days Plan:** Develop and finalize.
- **Spring Professional Development:** Plan and schedule.
- **Budget Hearing:** Choose a date.
- **YELO Conference:** Attend and reflect.
- **Mid-Year Check-Ins:**
  - Superintendent goals.
  - Strategic plan progress.
  - School Committee goals.
- **Budget Development:** Update on budget.
- **Governor's Chapter 70 Aid:** Discuss implications for budget.
- **Annual Tour of Schools for City Officials:** Organize and participate.

## February

- **Budget Presentation and Discussion:** Review and vote on Supt.'s Budget to become SC approved budget.
- **YELO Forum Reflection:** Discuss key takeaways.

## March

- **Budget Hearing:** Hold, if not completed in February.
- **School Calendar Approval:** Vote on calendar.
- **Legislative Priorities:**
  - Vote on priorities for Day on the Hill.
  - Make appointments with legislators.
- **MASC Summer Institute:** Discuss participation.
- **Summer Retreat PD:** Choose professional development topics.
- **Fiscal Year Budget:** Special meeting for approval.
- **Day on the Hill Packets:** Prepare and distribute.

## April

- **Spring Professional Development:** Attend and reflect.

## May

- **Day on the Hill:** Participate and advocate.
- **Enrollment Update:** Review projections for the upcoming academic year.
- **Superintendent's End-of-Cycle Report:** Review and discuss.
- **Next Fiscal Year Planning:**
  - Discuss goals.
  - Draft yearlong agenda.

## **June**

- **Year Recap:** Highlight major accomplishments under the strategic plan.
- **Self-Evaluation Survey:** Conduct for School Committee.
- **Student Council Compliance:** Verify regulations.
- **Superintendent Evaluation:** Submit Superintendent's Formative or Summative Evaluation.
- **Graduation:** Attend and support.

**Approved at the December 11, 2024 School Committee Meeting**

## Greenfield Public Schools Strategic Plan

**Mission:** The Greenfield Public School District is a place where every child is supported on their path to success.

**Strategic Area of Focus:** *Communications and Outreach*

**Overarching Goal:** The Greenfield Public schools will build and maintain strong relationships through communication and outreach within the schools and greater community.

SMART Objective	Strategies/Actions	Person(s) Responsible	Benchmarks of Success/Timeline
<p>By December 2024 Greenfield Public Schools will offer more family-friendly, school community activities during the school year.</p>	<ul style="list-style-type: none"> <li>● Set calendar dates for family-friendly events at each school and district-wide.</li> <li>● Provide multiple opportunities for family input</li> </ul>	<ul style="list-style-type: none"> <li>● District Administration</li> <li>● Building Level Leaders</li> <li>● School Councils</li> </ul>	<ul style="list-style-type: none"> <li>● First semester and annual events are set by the beginning of each school year.</li> <li>● Second semester events are annually set by the December break.</li> <li>● Implementation of activities driven by family input at each school. Input will be gathered on a continual basis through school-based suggestion boxes, surveys, conversations at events, and through School Councils</li> <li>● Family participation in school events will increase by 50% by June 2028.</li> </ul>

SMART Objective	Strategies/Actions	Person(s) Responsible	Benchmarks of Success/Timeline
<p>By June 2028, a robust system of two-way communication with families will be fully implemented.</p>	<ul style="list-style-type: none"> <li>● Feedback gathered from parents and families as to the best means of communication from school and to the school.</li> <li>● Schools and district will establish consistent methods and timelines for communication to make navigation easier for parents with students in multiple schools.</li> </ul>	<ul style="list-style-type: none"> <li>● District Administration</li> <li>● Building Level Leaders</li> <li>● School Councils</li> </ul>	<ul style="list-style-type: none"> <li>● Initial feedback gathered from families by holiday break, 2023. Ongoing feedback gathered throughout the life of the plan.</li> <li>● Determine any changes to current communication plans, based on feedback, on an annual basis and ensure a two-way component is made available to all families.</li> </ul>
<p>By June 2028, there will be increased opportunities for students to participate in activities outside of the school day.</p>	<ul style="list-style-type: none"> <li>● Investigate options for outside of school activities for all students.</li> <li>● Implement building-specific plans.</li> </ul>	<ul style="list-style-type: none"> <li>● District Administration</li> <li>● Building Level Leaders</li> <li>● School Councils</li> <li>● Community Partners</li> </ul>	<ul style="list-style-type: none"> <li>● Gather feedback from students and families about options by June 2025.</li> <li>● Work with community partners/seek additional partners to create programs based on feedback by January 2026.</li> <li>● Programs implemented by September 2026.</li> <li>● Evaluation of programming and implementation of changes from evaluations ongoing throughout the life of the plan.</li> </ul>

## Greenfield Public Schools Strategic Plan

**Mission:** The Greenfield Public School District is a place where every child is supported on their path to success.

**Strategic Area of Focus:** *Curriculum and Instruction*

**Overarching Goal:** Provide Greenfield Public School students with high-quality instructional programs geared to meet the needs of all students and ensure their success.

SMART Objective	Strategies/Actions	Person(s) Responsible	Benchmarks of Success/Timeline
By September 2023, create a data cycle review process to analyze student growth and achievement.	<ul style="list-style-type: none"><li>● Identify and determine data points and the review cycle.</li><li>● Review the data points and review cycle and their use for improving instructional practices in the general education setting.</li></ul>	<ul style="list-style-type: none"><li>● Assistant Superintendent of Teaching and Learning</li><li>● Superintendent</li><li>● Principals</li><li>● Teachers</li></ul>	<ul style="list-style-type: none"><li>● By October 2023, the first round of data will be collected and reviewed at collaboration or faculty meetings.</li><li>● Data protocols will be used annually to review the data at least 3x per year (October, February, and June).</li></ul>

SMART Objective	Strategies/Actions	Person(s) Responsible	Benchmarks of Success/Timeline
<p>By June 2024, all staff will implement evidence-based instructional strategies in the general education setting.</p>	<ul style="list-style-type: none"> <li>● Develop a common language and understanding of effective instructional practices.</li> <li>● Provide exemplars and modeling of the effective instructional strategies to teachers.</li> <li>● Develop and implement classroom visit protocols after exemplars and models have been provided to teachers.</li> </ul>	<ul style="list-style-type: none"> <li>● Assistant Superintendent of Teaching and Learning, Superintendent</li> <li>● Building Level Administrators</li> <li>● Instructional Leadership Team (ILT)</li> <li>● Teachers</li> </ul>	<ul style="list-style-type: none"> <li>● By August 2023, develop common language around evidenced-based impact instructional strategies, what it is and what it means Pre-K through 12th grade.</li> <li>● By June 2024, conduct professional development through 9 faculty meetings to present/share one evidence-based instructional strategy with faculty; three evidence-based instructional strategies will be rolled out during the course of 2023-24 school year.</li> <li>● From August 2023 through June 2024, teachers will practice the evidence-based instructional strategy with students prior to the 3rd faculty meeting on that strategy; teachers will complete an exit ticket at the 3rd faculty meeting.</li> <li>● By June 2024, create an evidence-based instructional strategy toolbox (i.e., article about strategy, video of teacher using strategy, or outline of strategy parameters, etc.) for teachers to refer back to and continue to add to throughout the year.</li> <li>● By June 2024, teachers will conduct at least 2 peer observations of another teacher implementing one of the evidence-based instructional strategies.</li> <li>● By June 2024, the district leadership team will conduct learning walkthroughs in each building.</li> </ul>

SMART Objective	Strategies/Actions	Person(s) Responsible	Benchmarks of Success/Timeline
<p>By September 2025, all district staff will embed evidence based social and emotional strategies in the general education setting.</p>	<ul style="list-style-type: none"> <li>● Develop a common language and understanding of effective social and emotional strategies.</li> <li>● Provide exemplars and modeling of the effective social and emotional strategies to teachers and instructional assistants.</li> <li>● Develop and implement classroom visits to model and practice these strategies with teachers, instructional assistants and students.</li> </ul>	<ul style="list-style-type: none"> <li>● Director of Behavioral Services</li> <li>● Director of Pupil Services</li> <li>● Assistant Superintendent of Teaching and Learning</li> <li>● District counseling staff</li> <li>● Building level Administration</li> <li>● Teachers</li> </ul>	<ul style="list-style-type: none"> <li>● By September 2023, develop common language around effective social and emotional strategies that align with the five (5) Collaborative for Academic, Social, and Emotional Learning (CASEL) competencies and introduce them in advisory/morning meetings in each classroom.</li> <li>● By September 2024, create an effective social and emotional strategy toolbox (i.e., article about strategy, video of counselor using strategy, or outline of strategy parameters, etc.) for use by teachers.</li> <li>● By September 2025, embed effective social and emotional strategies throughout the school day in the general education setting.</li> </ul>

SMART Objective	Strategies/Actions	Person(s) Responsible	Benchmarks of Success/Timeline
<p>By June 30, 2028, create standards-based curriculum maps Pre-K through 12 in all content areas.</p>	<ul style="list-style-type: none"> <li>● Create a curriculum development committee composed of Principals and teachers.</li> <li>● Create a curriculum review cycle for all content areas.</li> <li>● Establish content area curriculum working groups.</li> <li>● Provide professional development on curriculum mapping and unpacking standards while determining priority standards.</li> <li>● Develop curriculum maps in all content areas Pre-K through 12 (including SEL)</li> </ul>	<ul style="list-style-type: none"> <li>● Assistant Superintendent of Teaching and Learning</li> <li>● Curriculum Development Committee</li> <li>● Building level administrators</li> <li>● Teachers</li> </ul>	<ul style="list-style-type: none"> <li>● By September 2023, create a curriculum development committee for specific content areas based on district data.</li> <li>● By October 2023, professional development will be provided to the curriculum development committee and the Principals on curriculum mapping and unpacking the standards.</li> <li>● During the 2023-24 school year, the curriculum development committee will meet twice per month to map curriculum.</li> <li>● By June 2024, the curriculum mapping for those specific content areas identified in (a) will be complete.</li> <li>● This cycle will be repeated for the following four school years until all content areas have been mapped.</li> </ul>

## Greenfield Public Schools Strategic Plan

**Mission:** The Greenfield Public School District is a place where every child is supported on their path to success.

**Strategic Area of Focus:** *Instructional Supports*

**Overarching Goal:** Every classroom is a place where every student succeeds.

SMART Objective	Strategies/Actions	Person(s) Responsible	Benchmarks of Success/Timeline
<p>By December 2024 the Greenfield Public Schools will have a cycle of needs assessment for student success.</p>	<ul style="list-style-type: none"> <li>● Identify the population of students for whom current interventions are not resulting in progress.</li> <li>● Assess the current interventions for literacy, mathematics, social/emotional skills and adjust as needed to meet the needs.</li> </ul>	<ul style="list-style-type: none"> <li>● Central Office Administrators</li> <li>● Building Administrators</li> <li>● Teacher Leaders</li> <li>● Teachers</li> <li>● Guidance Counselors</li> </ul>	<ul style="list-style-type: none"> <li>● Building Level inventory of assessments of student achievement by November 2023.</li> <li>● Analyze building level of assessments of student achievement by February 2024.</li> <li>● Developing building-based teams' capacity to facilitate cycles of inquiry by May of 2024.</li> <li>● Create a cycle of professional development calendar annually.</li> </ul>
	<ul style="list-style-type: none"> <li>● Identify the population of students exhibiting needs that interfere with learning.</li> <li>● Assess the additional supports and interventions in place for students' needs and adjust as needed to meet the needs.</li> </ul>	<ul style="list-style-type: none"> <li>● Central Office Administrators</li> <li>● Building Administrators</li> <li>● Teacher Leaders</li> <li>● Teachers</li> <li>● Adjustment Counselors</li> <li>● Guidance Counselors</li> </ul>	<ul style="list-style-type: none"> <li>● Building Level inventory of student referral forms by November 2023.</li> <li>● Analyze building level use of student referral forms by February 2024.</li> <li>● Developing building-based teams' capacity to facilitate cycles of inquiry by May of 2024.</li> <li>● Create a cycle of professional development calendar annually.</li> </ul>

SMART Objective	Strategies/Actions	Person(s) Responsible	Benchmarks of Success/Timeline
<p>By December 2024 the Greenfield Public Schools will establish a cycle of needs assessment for and response to student attendance concerns.</p>	<ul style="list-style-type: none"> <li>● Identify the population of students exhibiting attendance concerns that interfere with learning.</li> <li>● Assess the current additional supports and interventions for attendance and adjust as needed to meet the needs.</li> </ul>	<ul style="list-style-type: none"> <li>● Central Office Administrators</li> <li>● Building Administrators</li> <li>● Teacher Leaders</li> <li>● Teachers</li> <li>● Adjustment Counselors</li> <li>● Guidance Counselors</li> </ul>	<ul style="list-style-type: none"> <li>● By September of 2023 the district will develop and implement attendance response procedures.</li> <li>● Educators demonstrate a clear understanding of response procedures when responding to student attendance by November 2023.</li> <li>● Developing building based teams' capacity to facilitate cycles of inquiry by November of 2023.</li> <li>● Create a cycle of professional development calendar annually.</li> </ul>
<p>By December 2024 the Greenfield Public Schools will establish a uniform process for student support teams.</p>	<ul style="list-style-type: none"> <li>● Establish building-based student support team meeting structure.</li> <li>● Evaluate current procedures and documentation related to the student support team.</li> <li>● Generate updated procedural manual for student support team and student referrals.</li> </ul>	<ul style="list-style-type: none"> <li>● Director of Pupil Personnel Services</li> <li>● Principals</li> <li>● Special Education Teachers</li> <li>● Related Service Providers</li> </ul>	<ul style="list-style-type: none"> <li>● By August of 2023 conduct review of existing procedural manuals and documentation related to student support teams and student referral process.</li> <li>● By October 2023 establish a district-wide SST working group to make necessary changes to processes.</li> <li>● By December of 2023 conduct presentations at all buildings on the updated student referral process.</li> </ul>

SMART Objective	Strategies/Actions	Person(s) Responsible	Benchmarks of Success/Timeline
<p>By June of 2025 the district will conduct program evaluations for all special education and English Learner education programs and implement a continuous improvement plan.</p>	<ul style="list-style-type: none"> <li>● Review range of interventions.</li> <li>● Evaluate service delivery models.</li> <li>● Evaluate program models.</li> <li>● Develop an action plan for continuous program improvement.</li> <li>● Implement an action plan for continuous program improvement.</li> </ul>	<ul style="list-style-type: none"> <li>● Director of Pupil Personnel Services</li> <li>● Director of Early Childhood Education</li> <li>● Principals</li> <li>● Special Education Teachers</li> <li>● Related Service Providers</li> </ul>	<ul style="list-style-type: none"> <li>● By November of 2023 collect and audit current documentation of special education and English Language education programs.</li> <li>● By June 2024, complete a review of the available service options and program structures currently in place.</li> <li>● By June 2024, complete steps of the action plan related to the recent cycle of tiered focused monitoring.</li> <li>● By June of 2025 the district will complete program evaluation and implement a continuous improvement plan for the early childhood education, special education, and English Learner education programs.</li> </ul>

## Greenfield Public Schools Strategic Plan

**Mission:** The Greenfield Public School District is a place where every child is supported on their path to success.

**Strategic Area of Focus:** *Operations*

**Overarching Goal:** Ensure we have a welcoming environment for students to learn.

SMART Objective	Strategies/Actions	Person(s) Responsible	Benchmarks of Success/Timeline
<p><b>By June 2027, the Greenfield Public Schools will ensure that all technology is accessible and in good working order.</b></p>	<p>Evaluate resources and develop replacement priorities.</p>	<ul style="list-style-type: none"> <li>● IT Director</li> <li>● Principals</li> <li>● Central Office Administration</li> <li>● Business Administrator</li> </ul>	<ul style="list-style-type: none"> <li>● Convene the Tech Committee by July 2023 and create a schedule of meetings to facilitate the process.</li> <li>● Distribute survey to staff regarding technology priorities by December 2023.</li> <li>● Pilot options for replacement devices by January 2024.</li> <li>● Recommend replacement devices by March 2024.</li> <li>● Meet quarterly with Assistant Superintendent to review and consider curriculum software needs each quarter SY224-25 and beyond.</li> </ul>
	<p>Establish efficient process for resource management</p>	<ul style="list-style-type: none"> <li>● Director of Technology</li> <li>● Information Technology (IT) Staff</li> <li>● Principals</li> <li>● Administrative Assistants</li> </ul>	<ul style="list-style-type: none"> <li>● Identify needs and problem to be solved with current processes by December 2023</li> <li>● Investigate and identify preferred asset management programs June 2024</li> <li>● Budget for new asset management program by January 2025</li> <li>● Demo and choose asset management programs by September 2025</li> <li>● Provide training for admin, admin assistants and department staff December 2025</li> <li>● Utilize new helpdesk program for addressing</li> </ul>

SMART Objective	Strategies/Actions	Person(s) Responsible	Benchmarks of Success/Timeline
			department needs <ul style="list-style-type: none"> <li>Evaluate effectiveness of new program by June 2026 and refine throughout the plan.</li> </ul>
	Create a capital plan to replace technology.	<ul style="list-style-type: none"> <li>Director of Technology</li> <li>IT staff</li> <li>Central Office Administrators</li> <li>Principals</li> </ul>	<ul style="list-style-type: none"> <li>Inventory of current hardware completed and maintained by December 2023</li> <li>Create recommended sequence of replacement by June 2024</li> <li>Identify possible replacement funding sources by June 2024</li> <li>Submit a technology capital request to the Superintendent annually</li> <li>Superintendent to submit a technology request to the Capital Committee annually FY 24, 25, 26 and beyond.</li> </ul>
	Create a set of standard operating procedures for technology staff and provide training on expectations	<ul style="list-style-type: none"> <li>Director of Technology</li> <li>Assistant Superintendent</li> <li>Superintendent</li> <li>IT Staff</li> </ul>	<ul style="list-style-type: none"> <li>Document common or typical responsibilities for IT staff by December 2024.</li> <li>Working with the Superintendent, ensure job descriptions are up to date and approved by the School Committee by June 2026.</li> <li>Document standard operating procedures for core responsibilities for IT staff by June 2025.</li> <li>Identify training needs for department and individual by June 2024.</li> <li>Create a calendar for ongoing professional development in collaboration with Assistant Superintendent by June 2024 and ongoing - different from Teacher PD schedules.</li> </ul>

SMART Objective	Strategies/Actions	Person(s) Responsible	Benchmarks of Success/Timeline
<p><b>By June 2027, the Greenfield Public Schools will ensure that a solid plan for well-maintained facilities is fully implemented</b></p>	<p>Create a set of standard operating procedures for custodial/maintenance staff and provide training on expectations</p>	<ul style="list-style-type: none"> <li>● Facilities Director</li> <li>● Assistant Superintendent</li> <li>● Superintendent</li> </ul>	<ul style="list-style-type: none"> <li>● Create standard operating procedure manual for all custodial staff by June 2024</li> <li>● Identify training needs for department and individual by August 2024</li> <li>● Create training cycle for ongoing professional development in collaboration with Assistant Superintendent by December 2024 and ongoing</li> <li>● Working with Superintendent, ensure job descriptions are up to date and approved by School Committee by June 2026</li> </ul>
	<p>Establish efficient helpdesk system for needed repairs and requests</p>	<ul style="list-style-type: none"> <li>● Director of Technology</li> <li>● Director of Facilities and Grounds</li> <li>● Principals</li> </ul>	<ul style="list-style-type: none"> <li>● Identify needs and problem to be solved with current helpdesk system by December 2023</li> <li>● Investigate and identify preferred programs June 2024.</li> <li>● Demonstrate top 3 programs and choose/budget for a new program by December 2024.</li> <li>● Provide training for admin, admin assistants and department staff by August 2025.</li> <li>● Utilize the new helpdesk program for addressing department needs, starting September 2025.</li> <li>● Evaluate effectiveness of new program by June 2026 and refine throughout the plan.</li> </ul>

SMART Objective	Strategies/Actions	Person(s) Responsible	Benchmarks of Success/Timeline
	<p>Create and implement a maintenance plan for immediate, long term and recurring needs.</p>	<ul style="list-style-type: none"> <li>● Building Level Leaders</li> <li>● Director of Facilities and Grounds</li> <li>● Custodial and Maintenance Staff</li> </ul>	<ul style="list-style-type: none"> <li>● Conduct evaluation of each building for identify needs by June 2024</li> <li>● Collaborate with building administrators to identify immediate, long term and recurring needs in each building by December 2024</li> <li>● Create a recurring maintenance plan for all schools to be utilized annually</li> <li>● Meet with Superintendent and Business Manager yearly to identify resources for long term needs</li> </ul>
	<p>Create a facilities capital plan.</p>	<ul style="list-style-type: none"> <li>● Facilities Director</li> <li>● Business Administrator</li> <li>● Superintendent</li> </ul>	<ul style="list-style-type: none"> <li>● Using evaluation of each building, identify capital needs by June 2024</li> <li>● Create a 5-year capital plan by August 2024</li> <li>● Working with Superintendent, submit requests for Capital Improvement Committee annually</li> </ul>
<p><b>By June of 2028 The Greenfield Public Schools will implement a fully articulated transportation plan to ensure students’ access to educational settings that meet their needs.</b></p>	<p>Create a plan for annual maintenance and replacement of transportation vehicles and transportation equipment</p>	<ul style="list-style-type: none"> <li>● Transportation Coordinator</li> <li>● Business Manager</li> <li>● Superintendent</li> </ul>	<ul style="list-style-type: none"> <li>● Ensure there is a plan/schedule for maintenance of vehicles September of 2023.</li> <li>● Develop a plan for the replacement of vehicles by January of 2025.</li> <li>● Initiate replacement cycle by September of 2026.</li> </ul>

SMART Objective	Strategies/Actions	Person(s) Responsible	Benchmarks of Success/Timeline
	Gather feedback from stakeholders regarding transportation	<ul style="list-style-type: none"> <li>● Transportation coordinator</li> <li>● Superintendent</li> <li>● Director of Pupil Services</li> </ul>	<ul style="list-style-type: none"> <li>● Feedback gathered/documented from transportation department staff by August 2023.</li> <li>● Feedback gathered/documented from Pupil Services Department by January 2024.</li> <li>● Feedback gathered/documented from families by February 2024.</li> <li>● Use feedback for creation of standard operating procedures.</li> </ul>
	Create a set of standard operating procedures for transportation staff	<ul style="list-style-type: none"> <li>● Transportation Coordinator</li> </ul>	<ul style="list-style-type: none"> <li>● Collaborate with transportation staff to identify common duties, using stakeholder feedback and applicable laws/regulations by March 2024.</li> <li>● Create a set of standard operating procedures for transportation staff by May of 2024</li> <li>● Working with Superintendent, ensure job descriptions are up to date and approved by School Committee by June 2026</li> </ul>
	Provide professional development for transportation staff	<ul style="list-style-type: none"> <li>● Transportation coordinator</li> <li>● Assistant Superintendent</li> <li>● Nurse Leader</li> </ul>	<ul style="list-style-type: none"> <li>● Identify all topics for recurring PD by September of each year.</li> <li>● Work with Asst Superintendent to create an annual cycle of PD using the district calendar by September of each year.</li> <li>● Deliver mandated training to staff following the annual calendar.</li> <li>● Gather feedback from transportation staff regarding PD and adjust as appropriate.</li> </ul>

SMART Objective	Strategies/Actions	Person(s) Responsible	Benchmarks of Success/Timeline
	Provide detailed cost analysis of transportation services	<ul style="list-style-type: none"> <li>● Transportation coordinator</li> <li>● Business manager</li> </ul>	<ul style="list-style-type: none"> <li>● Complete cost analysis of transportation by July 2025.</li> <li>● Identify ways to reduce expenses by July 2025.</li> <li>● Identify ways to increase revenue by July 2025.</li> </ul>
<b>By June 2028, the Greenfield Public Schools will have a meal program that is accessible and appealing to all students</b>	Create a plan to ensure that food service technology and equipment is updated	<ul style="list-style-type: none"> <li>● Director of Food Services</li> <li>● Director of Technology</li> <li>● Business Manager</li> <li>● Director of Facilities and Grounds</li> </ul>	<ul style="list-style-type: none"> <li>● Replace Point of Sale technology by September 2024.</li> <li>● Create a replacement cycle for kitchen equipment, including funding by September 2025.</li> <li>● Create a maintenance plan for equipment by September 2025.</li> </ul>
	Increase participation in food service program	Director of Food Services Administrators	<ul style="list-style-type: none"> <li>● Gather feedback from students, staff, and families, annually beginning in September 2023.</li> <li>● Develop menus that reflect student preferences and cultures by September 2024 and annually thereafter.</li> <li>● Participate in farm to school by September 2024 and annually thereafter.</li> </ul>
	Provide professional development for food service staff	<ul style="list-style-type: none"> <li>● Director of Food Services</li> <li>● Assistant Superintendent</li> </ul>	<ul style="list-style-type: none"> <li>● Identify priority topics for PD by June 2024 and annually thereafter.</li> <li>● Create an annual cycle of PD using the district calendar by June of 2024 and annually thereafter.</li> <li>● Deliver mandated training to staff following annual calendar</li> <li>● Gather feedback from food service staff regarding PD on an annual basis and adjust as appropriate.</li> </ul>

**Greenfield School Committee**  
**Budget & Finance Sub-Committee**  
**Meeting Minutes**  
**February 3, 2026**

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1. Call to Order:

The meeting was called to order at 11:40 a.m.

AC read the Chair Statement relative to meeting recordings.

2. Roll Call of Members:

Present: Ann Childs (AC), Melodie Goodwin (MG), M. Mckenzie Webb (MW)

Also present: Roland R. Joyal, Jr., Interim Superintendent of Schools (RJ), Andy Paquette, Business Manager (AP)

3. Public Comment:

There were no community members present or online to provide comment.

4. Approval of December 8, 2025 sub-committee minutes:

On a motion by MG, 2<sup>nd</sup> by MW, the minutes were approved as presented. The vote was unanimous.

5. Budget update from school department in preparation for the upcoming budget season:

RJ shared the following:

- Budget Calendar – RJ noted he has been informed by the Mayor’s Office that the dates for the FY27 budget timelines, meetings, etc. will be pushed back by a month from last year’s timeline due to the later date that the budget numbers will be received by her office from the State. As a result, this sub-committee made the following motion:

On a motion by MG, 2<sup>nd</sup> by MW, the sub-committee voted to move our FY27 budget submission to better align with the City budget, and to update our budget calendar to reflect the change. The vote was unanimous.

- RJ, along with Andy Paquette, Stephen Sullivan, and Vera Ayrapetyan, met with our principals and directors to discuss preliminary budget requests
- Negotiations will take place in the spring for those contracts that are due to expire on June 30, 2026: Custodians, cafeteria workers, transportation, and administrative assistants/clerks
- Andy Paquette (AP) has conducted a rollover for the FY27 budget, which resulted in a 7.2% increase (\$1.7 million) – level service. This increase included annual contractual increases, as well as the additional rate increase to special education tuitions (3.044%)
- We will also be looking at enrollment numbers to determine staff needs
- A transportation study has been conducted and will be shared with the full School Committee at their March meeting
- Choice and Charter tuitions were also discussed

This sub-committee will meet again on March 3, 2026 at 11:30 a.m. at Central Office.

6. Adjournment:

On a motion by MG, 2<sup>nd</sup> by MW, the sub-committee voted to adjourn the meeting at 12:33 p.m. The roll call vote was unanimous.

Approved: