



GREENFIELD PUBLIC SCHOOLS

CENTRAL OFFICE

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Roland R. Joyal, Jr., Interim Superintendent of Schools

"The Greenfield Public School District is a place where every child is supported on their path to success."

GPS FY27 EXECUTIVE SUMMARY

The FY27 Proposed Draft Budget represents a 7.46% increase. This represents a \$1,767,480 increase over the FY26 Local Appropriation from the City.

The primary drivers are: (1) contractual salary obligations totaling \$899,366, or 51% of the increase; (2) Special Education Out-of-District Tuition totaling \$625,794, or 35% of the increase. This increase represents current special education students that moved-in during FY26 that we will now be fiscally responsible for and the state Operational Services District's approved rate increase of 3.05% increase; and (3) Special Education Transportation Services totaling \$266,927, or 15% of the increase. This represents the increase in the transportation needs for the new students that have moved in as well as new transportation needs. All other expenses are an overall reduction of \$24,607, a 1% decrease.

We want to emphasize that this is the first step in our process. Internal deliberations among the administration, staff, and the school committee budget and finance subcommittee has begun. The goal of these deliberations is to maintain the services we provide to our students while being cognizant of the financial strains put on all of us from outside forces.