

GREENFIELD PUBLIC SCHOOLS

FY27 Budget Hearing

Staffing & Budget Overview

Fiscal Year 2027 | Budget Hearing Presentation

Priorities and Guidance

Priorities in Superintendent's Budget for 2026-2027

Curriculum and Instruction

- To continue to fund and support high-quality instructional materials and assessment tools
- To invest in and support implementation of new literacy interventions to support students in need of more intensive supports beyond high-quality Tier I instruction
- To support the District's SEL curriculum development and implementation of restorative practices programming as designed in the 5 year restorative plan
- To support anti-bullying programs, growing the work in the Restorative Justice Pilot at Federal Street School, as well as continuing our Active Bystander preventative program and anti-bullying presentations

Priorities in Superintendent's Budget for 2026-2027 (continued)

Curriculum and Instruction

- To maintain and expand art and music opportunities, including supporting long-term stability and expansion
- To ensure that opportunities for activities and programs aligned with grade-level standards and curriculum units are accessible to all students
- To continue supporting exploratory integrated arts

Priorities in Superintendent's Budget for 2026-2027 (continued)

Staffing/Volunteers

- To maintain a level of staffing needed to provide small class sizes and provide individual supports students need
- To consider additional resources that may be necessary to fill needs for substitute teachers
- To support fully staffing our schools, including prioritizing attracting full-time school employees to positions we've previously been forced to use outside contractors and services for

Priorities in Superintendent's Budget for 2026-2027 (continued)

Professional Development

- To provide needed resources to support all staff in teaching neurodivergent students, including consistency of IEP implementation
- To provide needed resources to support staff in teaching our English learner population
- To provide support for professional development for instructional assistants
- To support continued investment in advancing our core value of equity, particularly as it works to advance anti-racism throughout our school communities.
- To support expansion of restorative practices through professional development for staff at all levels and related programming for students

Priorities in Superintendent's Budget for 2026-2027 (continued)

Transportation

- To continue to ensure equitable access to sports and extracurricular events, as well as to increase accessibility for parent engagement in related district groups and events.

Assumptions & Guidance

It is assumed that the initial FY27 School Department Budget proposal will:

1. Provide adequate resources to meet all legal mandates required of the school district
2. Reflect the terms of collective bargaining agreements and other contractual obligations
3. Provide sufficient resources to maintain a) the existing educational programs and b) staffing levels necessary to meet mandates and priorities
4. Utilize the best available information to project changes in costs (such as tuition) and revenues (such as state funding through the Chapter 70 and Circuit Breaker programs, grants, etc.)
5. Estimate level funding for all federal and state grants and plan for the continuation of programs or services, as desired
6. Examine ways to reduce or shift costs in order to achieve district priorities without requiring additional funding allocations wherever possible
7. Align with Greenfield School Committee policy DBD Budget Planning by:
 1. ensuring the educational welfare of the children in our schools while attempting to balance the valid interest of taxpayers
 2. achieving the greatest educational returns and contributions to the educational program for dollars expended, and
 3. establishing levels of funding that will provide high-quality education for all students.

Budget Numbers

Budget Numbers

The FY27 budget is a 6.39% increase in the all funds from FY26 to FY27.

The FY26 budget is a 7.46% increase in the local appropriation from FY26 to FY27.

FY26 ALL FUNDS

\$27,991,043

FY27 ALL FUNDS

\$29,780,977

**FY26 LOCAL
APPROPRIATION**

\$23,697,803

**FY27 LOCAL
APPROPRIATION**

\$25,465,283

Factors Contributing To Local Increase

- **Out of District Special Education Tuitions increased by \$607,292 – a 19% increase.**
- **Contractual Personnel increases.**
- **Special Education Transportation Needs increased by \$233,245 – a 21% increase. To accommodate mid-year move-ins and needs.**
- **ELL Teacher restored at Federal Street**
- **Restoration of Float Custodian**

FY26 to FY27 Local Appropriation Comparison By Cost Center

Cost Center	FY26 Revised Local	\$ Incr/(Decr)	\$ Incr/(Decr)	\$ Incr/(Decr)
North Parish	995,955	103,582	10.40%	1,099,537
Federal Street	1,857,157	41,972	2.26%	1,899,128
Four Corners	2,121,007	202,944	9.57%	2,323,950
Newton School	1,713,378	171,754	10.02%	1,885,133
Greenfield Middle School	3,505,319	390,137	11.13%	3,895,455
Greenfield High School	4,639,370	(246,452)	-5.31%	4,392,918

FY26 to FY27 Local Appropriation Comparison By Cost Center (continued)

Cost Center	FY26 Revised Local	\$ Incr/(Decr)	\$ Incr/(Decr)	\$ Incr/(Decr)
ELL	329,231	94,810	28.80%	424,041
Athletics	153,103	6,490	5.50%	159,593
Nursing Services	464,981	9,964	2.14%	474,945
Superintendent	389,130	35,207	9.05%	424,337
Admin Technology	818,286	87,508	10.69%	905,794
Asst. Super Curriculum & Instr	808,734	6,232	.77%	814,966

FY26 to FY27 Local Appropriation Comparison By Cost Center (continued)

Cost Center	FY26 Revised Local	\$ Incr/(Decr)	\$ Incr/(Decr)	\$ Incr/(Decr)
Special Education	2,719,576	575,178	21.15%	3,294,753
504 Services	18,600	(600)	-3.23%	18,000
Custodial & Maintenance	698,746	78,259	11.20%	777,005
Transportation	1,699,764	240,921	14.17%	1,940,684
Personnel	76,448	11,445	14.97%	87,893
School Committee	114,396	2,742	2.40%	117,138

FY26 to FY27 Local Appropriation Comparison By Cost Center (continued)

Cost Center	FY26 Revised Local	\$ Incr/(Decr)	\$ Incr/(Decr)	\$ Incr/(Decr)
Business Administration	\$494,915	(45,568)	-9.21%	449,347
TOTAL LOCAL BUDGET	\$23,697,803	1,767,480	7.46%	\$25,465,283

FY27 ESTIMATED OTHER FUNDING SOURCES (Grant Funds)

Funding Source	FY26 Funding	\$ Incr/(Decr)	% Incr/(Decr)	FY27 Funding
Title I	637,873	110,423	17.31%	748,296
Title IV	20,000	(20,000)		0
Title IIA	4,000	(4,000)		0
TAG	42,000	(42,000)		0
IDEA (240)	540,000	280,000		820,000
IDEA (262)	20,000	0	0%	20,000

FY27 ESTIMATED OTHER FUNDING SOURCES (Special Revenue Funds)

Funding Source	FY26 Funding	\$ Incr/(Decr)	% Incr/(Decr)	FY27 Funding
School Choice	663,000	(163,000)	(24.59%)	500,000
Circuit Breaker	1,273,411	253,987	19.95%	1,527,398
Sped Tuition	642,955	(342,955)	(53.34%)	300,000
Transportation Revolving	400,000	0	0%	400,000
AEL PreK	50,000	(50,000)	(100%)	0
TOTAL GRANTS AND SPECIAL REVENUE FUNDS	\$4,293,239	\$22,455	.52%	\$4,315,694

FY26 TO FY27 COMBINED BALANCE SHEET & INCOME STATEMENT

(Special Revenue Funds)

	School Choice	Circuit Breaker	SPED Tuition	Transportation	TOTAL
7.1.25 Bal	655,676	1,309,707	1,048,656	1,099,559	4,113,598
FY26 Projected Rev	401,489	1,527,398	70,000	225,000	2,223,887
FY26 Projected Exp	(663,000)	(1,309,707)	(642,955)	(400,000)	(3,015,662)
6.30.26 Projected Bal	394,165	1,527,398	475,701	924,559	3,321,823
% Change from 7.1.25 to 6.30.26	(40%)	17%	(55%)	(16%)	(19%)

FY26 TO FY27 COMBINED BALANCE SHEET & INCOME STATEMENT

(Special Revenue Funds) (continued)

	School Choice	Circuit Breaker	SPED Tuition	Transportation	TOTAL
7.1.26 Bal	394,165	1,527,398	475,701	924,559	3,321,823
FY27 Projected Rev	427,089	1,527,398	70,000	225,000	2,249,487
FY27 Projected Exp	(500,000)	(1,527,398)	(300,000)	(400,000)	(2,727,398)
6.30.27 Projected Bal	321,254	1,527,398	245,701	749,559	2,843,912
% Change from 7.1.26 to 6.30.27	(18%)	0%	(48%)	(19%)	(14%)
% Change from 7.1.25 to 6.30.27	(51%)	16.62%	(76.57%)	(31.83%)	(30.87%)

Staffing

Academy of Early Learning — FY27 Draft Budget

Salary & Benefits by Role

Position / Role	FY27 Draft Budget	Grants & SFRs
Preschool Teacher (Regular Ed)	\$465,936	-
Preschool Teacher (SPED)	\$64,299	-
Adjustment Counselor	\$46,984	-
Principal	\$104,673	-
Admin Assistant	\$44,845	-
Preschool IA (Regular Ed)	\$96,110	-
Preschool IA (SPED)	\$214,055	\$20,000
Building Based Sub	\$22,652	-
Custodial Staff	\$50,983	-
TOTAL	\$1,110,537	

Total Budget

\$1,110,537

Grants/SFRs:
\$20,000 (SPED IA)

Academy of Early Learning — FY27 Staffing

FY27 Position Allocations by Role

Principal 1.0 FTE	Admin Assistant 1.0 FTE	Custodian 1.0 FTE	Preschool Teacher (Regular Ed) 6.0 FTE	Preschool Teacher (SPED) 1.0 FTE
Adjustment Counselor 0.6 FTE	Preschool IA (SPED) 9.0 FTE	Preschool IA (Regular Ed) 4.0 FTE	Building-Based Sub 1.0 FTE	

24.6
Total FTE (FY27)

Federal Street School — FY27 Draft Budget

Salary & Benefits by Role

Position / Role	FY27 Draft Budget	Grants & SFRs
Teaching (Regular Ed)	\$1,256,702	\$171,930
Teachers (SPED)	\$237,448	-
Adjustment Counselor	\$87,370	-
Principal	\$106,795	-
Admin Assistant	\$32,871	-
Kindergarten IA	\$44,406	-
Building Based Sub	\$22,203	-
SPED IA	\$130,017	-
School Monitor	\$42,207	-
Custodial Staff	\$93,541	-
TOTAL	\$2,053,560	

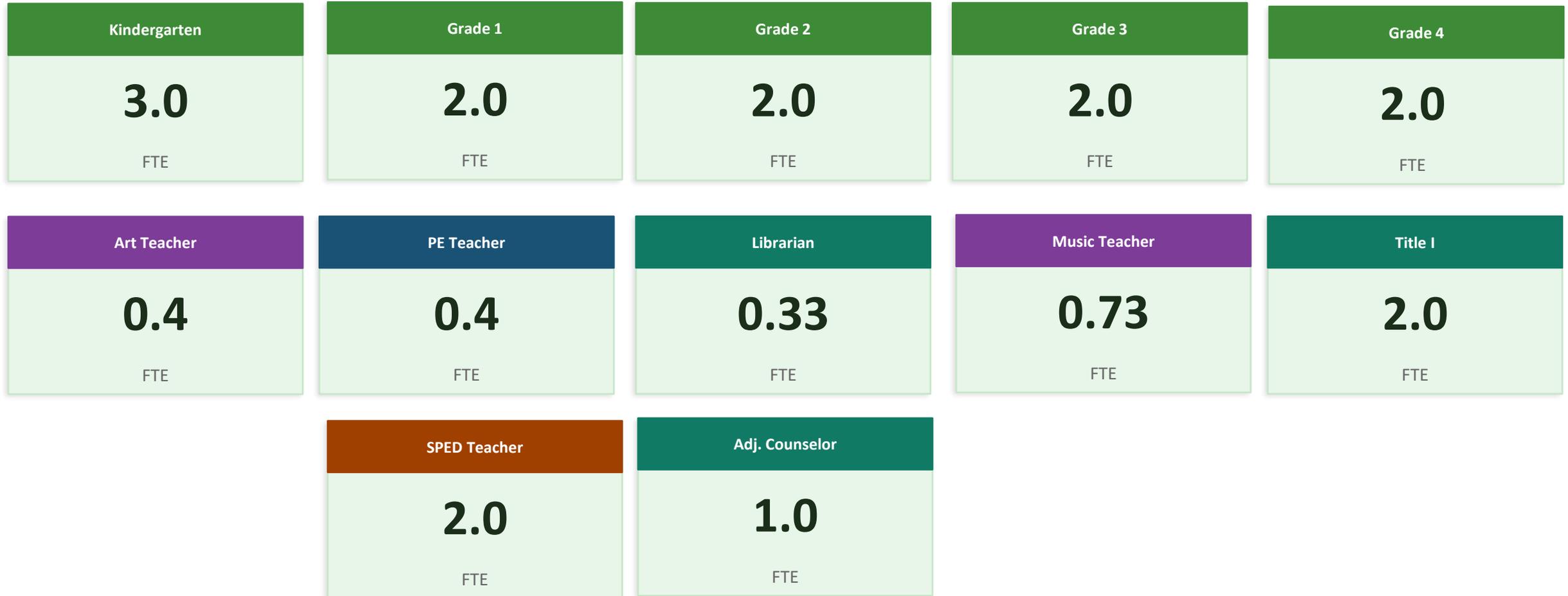
Total Budget

\$2,053,560

Grants/SFRs:
\$171,930 (Reg Ed)

Federal Street School — FY27 Staffing

FY27 Position Allocations by Role



Federal Street School — FY27 Staffing

FY27 Position Allocations by Role

Principal

1.0

FTE

Admin Assistant

1.0

FTE

Night Custodian

1.0

FTE

Day Custodian

1.0

FTE

SPED Para

5.0

FTE

Kindergarten IA

2.0

FTE

Building-Based Sub

1.0

FTE

School Monitor

1.0

FTE

30.87

Total FTE (FY27)

Discovery School at Four Corners — FY27 Draft Budget

Salary & Benefits by Role

Position / Role	FY27 Draft Budget	Grants & SFRs
Teaching (Regular Ed)	\$1,114,529	\$60,802
Teachers (SPED)	\$255,471	-
Adjustment Counselor	\$87,370	-
Principal	\$108,150	-
Admin Assistant	\$34,334	-
Kindergarten IA	\$75,686	-
Building Based Sub	\$25,746	-
SPED IA	\$532,801	-
School Monitor	\$42,207	-
Custodial Staff	\$93,157	-
TOTAL	\$2,369,451	

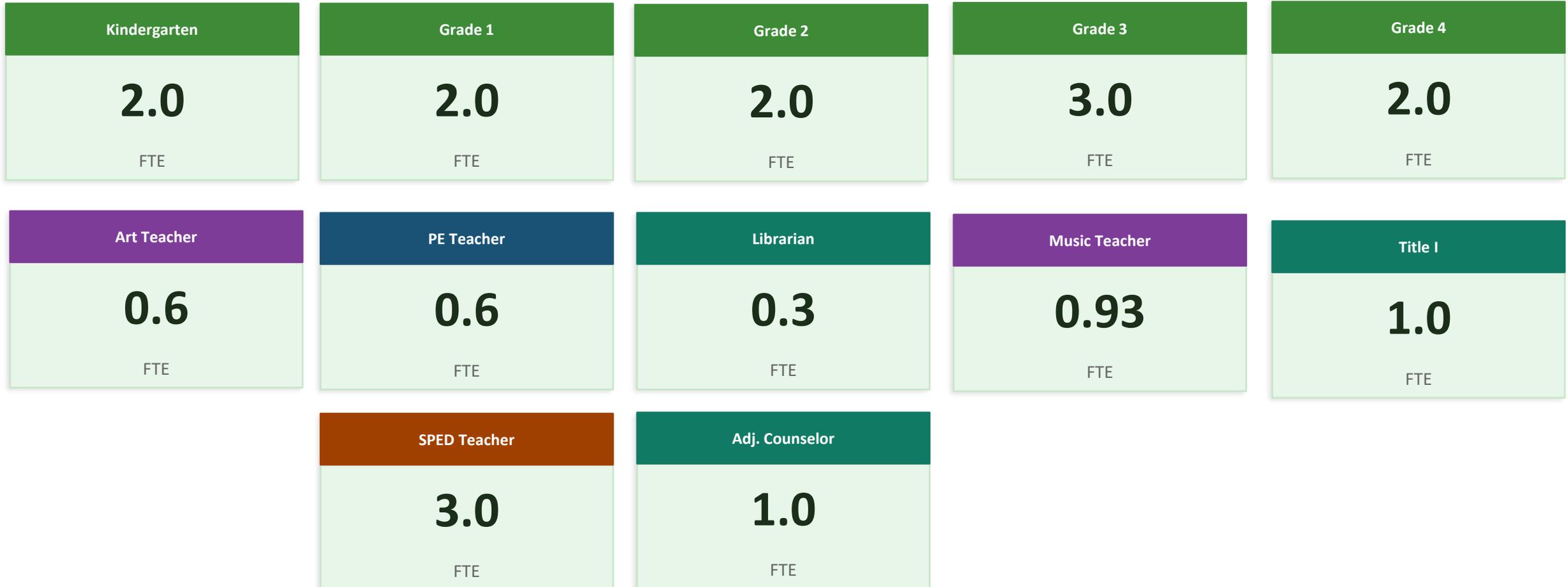
Total Budget

\$2,369,451

Grants/SFRs:
\$60,802 (Reg Ed)

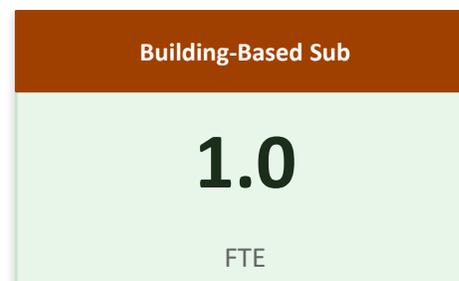
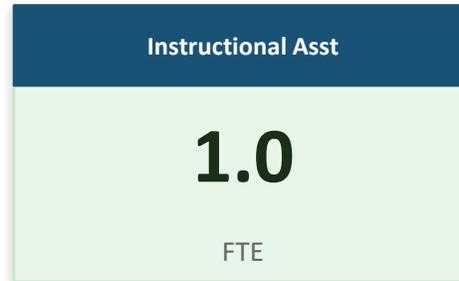
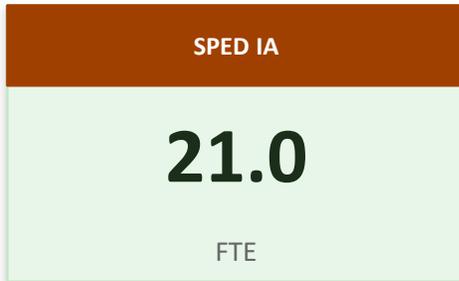
Discovery School at Four Corners — FY27 Staffing

FY27 Position Allocations by Role



Discovery School at Four Corners — FY27 Staffing

FY27 Position Allocations by Role



Newton School — FY27 Draft Budget

Salary & Benefits by Role

Position / Role	FY27 Draft Budget	Grants & SFRs
Teaching (Regular Ed)	\$1,251,745	\$186,012
Teachers (SPED)	\$179,164	-
Adjustment Counselor	\$165,677	-
Principal	\$104,672	-
Admin Assistant	\$32,707	-
Instructional Assistant	\$75,732	-
SPED Instructional Assistant	\$80,077	-
NS Building Monitor	\$33,143	-
School Monitor	\$98,108	-
Building Based Sub	\$28,419	-
TOTAL	\$2,049,444	

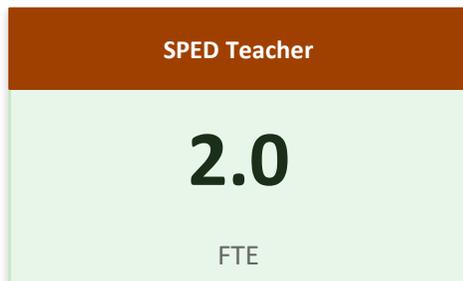
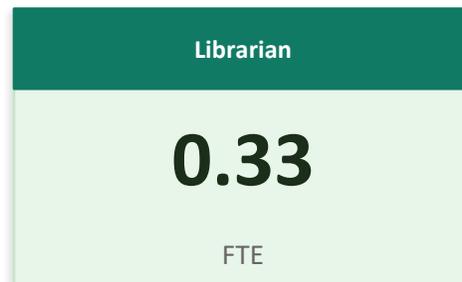
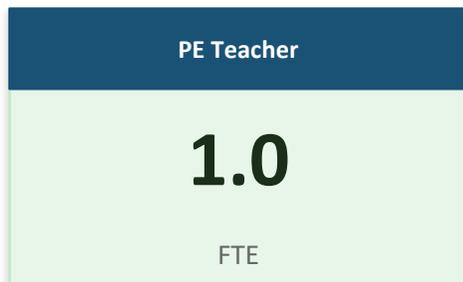
Total Budget

\$2,049,444

Grants/SFRs:
\$186,012 (Reg Ed)

Newton School — FY27 Staffing

FY27 Position Allocations by Role



Newton School — FY27 Staffing

FY27 Position Allocations by Role

Principal

1.0

FTE

Admin Assistant

1.0

FTE

Night Custodian

1.0

FTE

Day Custodian

1.0

FTE

SPED Para

3.0

FTE

Kindergarten IA

3.0

FTE

Building-Based Sub

1.0

FTE

School Monitor

1.0

FTE

31.67

Total FTE (FY27)

Greenfield Middle School — FY27 Draft Budget

Salary & Benefits by Role

Position / Role	FY27 Draft Budget	Grants & SFRs
Teaching (Regular Ed)	\$2,272,083	\$172,938
Teachers (SPED)	\$568,158	-
Guidance / School Counselor	\$294,002	-
Principal Staff	\$219,976	-
Admin Assistant	\$88,442	-
Instructional Assistant	\$56,995	-
SPED Instructional Assistant	\$245,337	-
School Monitor	\$37,975	-
Custodial Staff	\$190,932	-
Building Based Sub	\$56,995	-
TOTAL	\$4,030,895	

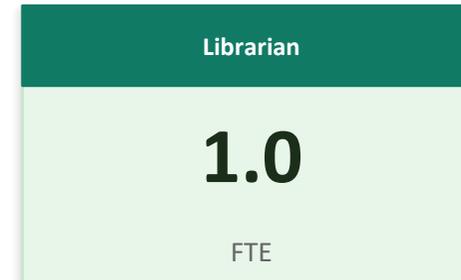
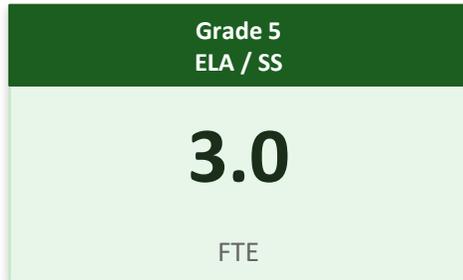
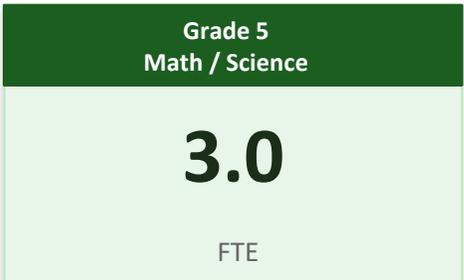
Total Budget

\$4,030,895

Grants/SFRs:
\$172,938 (Reg Ed)

Greenfield Middle School — Regular Ed Teachers (FY27)

Classroom Teaching Staff by Grade & Subject



Greenfield Middle School — Integrated Arts, Title I & Foreign Language

Specialist Teachers — FY27 Allocation

Art

2.0

FTE

Theater

1.0

FTE

Health

1.0

FTE

PE / Health

1.0

FTE

STEAM

1.0

FTE

Foreign Language

0.8

FTE

Title I

2.0

FTE

8.8

Int Arts FTE

Greenfield Middle School — SPED, Counselors & Support Staff

Special Education, Guidance, and Building Support — FY27

SPED Teacher

5.0

FTE

SPED IA

9.0

FTE

Adj. Counselor

2.0

FTE

Guidance Counselor

1.0

FTE

Instr. Assistant

1.0

FTE

Building-Based Sub

1.0

FTE

School Monitor

1.0

FTE

20.0

SPED & Support FTE

Greenfield Middle School — Administration & Facilities

Leadership, Office & Custodial Staff — FY27

Principal

1.0

FTE

Assoc. Principal

1.0

FTE

Admin Assistant

2.0

FTE

Night Custodian

3.0

FTE

Day Custodian

1.0

FTE

8.0

Admin & Facilities FTE

Greenfield High School — FY27 Draft Budget

Salary & Benefits by Role

Position / Role	FY27 Draft Budget	Grants & SFRs
Teaching (Regular Ed)	\$2,430,439	\$656,614
Teachers (SPED)	\$572,116	-
Guidance / School Counselor	\$443,562	-
Principal Staff	\$331,829	-
Admin Assistant	\$137,961	-
Instructional Assistant	\$28,196	-
SPED Instructional Assistant	\$374,087	-
School Monitor	\$84,441	-
Custodial Staff	\$197,982	-
Building Based Sub	\$28,196	-
TOTAL	\$4,628,809	

Total Budget

\$4,628,809

Grants/SFRs:
\$656,614 (Reg Ed)

Greenfield High School — Regular Ed Teachers

Classroom Teaching Staff by Grade & Subject

Math

3.0

FTE

ELA

2.0

FTE

Science / Chem.

1.0

FTE

ELA 9-12

1.0

FTE

History

4.0

FTE

Physics

1.0

FTE

Grade 8 Math

1.0

FTE

Grade 8 ELA

1.0

FTE

Grade 8 Science

2.0

FTE

Beacon Coordinator

0.6

FTE

Librarian

1.0

FTE

17.6

Regular Teachers FTE

Greenfield High School — Integrated Arts, Languages & Title I

Specialist & Elective Teachers — FY27

Art

1.0

FTE

Culinary

1.0

FTE

PE / Health

1.0

FTE

Athletic Director

1.0

FTE

Music

1.0

FTE

Film Studies

1.0

FTE

Mfg / Woodshop

1.0

FTE

Spanish

1.2

FTE

French

1.0

FTE

Title I

2.0

FTE

11.2

Integrated Arts FTE

Greenfield High School — SPED, Counselors & Support Staff

Special Education, Guidance, and Building Support — FY27

SPED Teacher

7.0

FTE

SPED IA

14.0

FTE

Adj. Counselor

3.0

FTE

Guidance Counselor

2.0

FTE

Instr. Assistant

1.0

FTE

Building-Based Sub

1.0

FTE

School Monitor

2.0

FTE

30.0

SPED & Support FTE

Greenfield High School — Administration & Facilities

Leadership, Office & Custodial Staff — FY27

Principal

1.0

FTE

Assoc. Principal

2.0

FTE

Admin Assistant

3.0

FTE

Night Custodian

2.0

FTE

Day Custodian

2.0

FTE

Reg Teachers & ESP
Sub

1.0

FTE

11.0

Admin & Facilities FTE

English Language Learners (ELL) Department

FY27 Staffing & Budget

Position / Role	FY26 FTE	FY27 FTE	Notes
ELL – Academy of Early Learning	0	0	
ELL – Federal Street School	0	1	
ELL – Discovery School (4C)	1	1	
ELL – Newton School	1	1	
ELL – Greenfield Middle School	1	1	
ELL – Greenfield High School	1	1	
Tutor – Moldovian/Romanian ELL	0.5	0	
TOTAL	4.5	4	

Position / Role	FY27 Draft Budget	Grants & SFRs
ELL – Federal Street	\$78,307	-
ELL – Discovery (4C)	\$83,037	-
ELL – Newton	\$88,985	-
ELL – Middle School	\$62,493	-
ELL – High School	\$89,735	-
Tutor (Moldovian/Rom)	\$21,484	-
TOTAL	\$424,041	

ELL Teacher
Federal Street

1.0

FTE

ELL Teacher
DSFC

1.0

FTE

ELL Teacher
Newton School

1.0

FTE

ELL Teacher
Middle School

1.0

FTE

ELL Teacher
High School

1.0

FTE

4.0

Total FTE (FY27)

Nursing Services — FY27 Staffing & Budget

District-Wide School Nurses

Position / Role	FY26 FTE	FY27 FTE	Notes
Nurse – Academy of Early Learning	1	1	
Nurse – Federal Street School	1	1	
Nurse – Discovery School (4C)	1	1	
Nurse – Newton School	1	1	
Nurse – Greenfield Middle School	1	1	
Nurse – Greenfield High School	1	1	
TOTAL	6	6	

Position / Role	FY27 Draft Budget	Grants & SFRs
Nurse – Academy of Early Learning	\$82,330	-
Nurse – Federal Street School	\$71,500	-
Nurse – Discovery School (4C)	\$82,330	-
Nurse – Newton School	\$82,330	-
Nurse – Greenfield Middle School	\$57,998	-
Nurse – Greenfield High School	\$60,027	-
TOTAL	\$436,515	

Nurse
Academy of Early Learning

1.0

FTE

Nurse
Federal Street School

1.0

FTE

Nurse
DSCF

1.0

FTE

Nurse
High School

1.0

FTE

Nurse
Newton School

1.0

FTE

Nurse
Middle School

1.0

FTE

6.0

Total FTE (FY27)

Special Education (SPED) Department

FY27 Staffing & Budget

Position / Role	FY26 FTE	FY27 FTE	Notes
Administration (SPED)	4.6	4.6	
Therapy Specialists (SPED)	14.6	14.6	
Psychologist - DW	1	1	
Admin Assistant SPED	2	2	
TOTAL	22.2	22.2	

Position / Role	FY27 Draft Budget	Grants & SFRs
Administration (SPED)	\$494,075	-
Therapy Specialists (SPED)	\$967,579	-
Psychologist - DW	\$75,371	-
Admin Assistant SPED	\$84,126	-
TOTAL	\$1,621,151	

SPED Department — FY27 Staffing

Special Education Central Office Staff by Role

Dir. of Pupil Services

1.0

FTE

Asst. Dir. of Pupil Services

1.6

FTE

SPED Team Leader

2.0

FTE

Admin Asst SPED

2.0

FTE

Speech/Lang Pathologist

1.0

FTE

Speech Lang Path

4.0

FTE

Speech & Lang Assistant

1.0

FTE

BCBA

1.0

FTE

RBT

4.0

FTE

OCC Therapist

1.0

FTE

Physical Therapist

1.0

FTE

OCC/Phys Therapy Asst

1.6

FTE

Psychologist

1.0

FTE

22.2

Total FTE (FY27)

Superintendent's Office — FY27 Staffing & Budget

Central Administration

Position / Role	FY26 FTE	FY27 FTE	Notes
Administration / Superintendent	1	1	
Personnel Assistant	2	2	
Administrative Assistant	1	1	
TOTAL	4	4	

Position / Role	FY27 Draft Budget	Grants & SFRs
Administration / Superintendent	\$200,000	-
Personnel Assistant	\$71,080	-
Administrative Assistant	\$142,006	-
TOTAL	\$413,086	

Superintendent

1.0

FTE

Exec. Secretary to Supt

1.0

FTE

504 Coordinator

1.0

FTE

Personnel Assistant

1.0

FTE

4.0

Total FTE (FY27)

Assistant Superintendent's Office — FY27 Staffing & Budget

Curriculum & Instruction

Position / Role	FY26 FTE	FY27 FTE	Notes
Asst. Superintendent of Curriculum	1	1	
Administrative Assistant	1	1	
TOTAL	2	2	

Position / Role	FY27 Draft Budget	Grants & SFRs
Asst. Superintendent of Curriculum	\$148,526	-
Administrative Assistant	\$65,437	-
TOTAL	\$213,963	

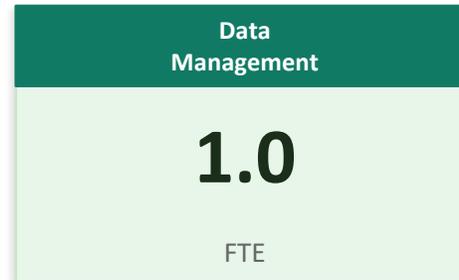
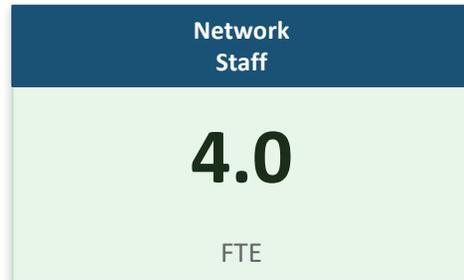
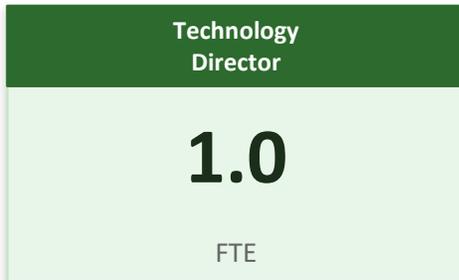


Technology Department — FY27 Staffing & Budget

District-Wide Technology Services

Position / Role	FY26 FTE	FY27 FTE	Notes
Technology Director	1	1	
Network Staff	4	4	
Data Management Staff	1.5	1	
TOTAL	6.5	6	

Position / Role	FY27 Draft Budget	Grants & SFRs
Technology Director	\$116,699	-
Network Staff	\$256,941	-
Data Management Staff	\$61,394	-
TOTAL	\$435,034	



Custodial / Maintenance Department — FY27 Staffing & Budget

District-Wide Facilities Services

Position / Role	FY26 FTE	FY27 FTE	Notes
Custodial Staff District-Wide	1	1	
Custodial/Maintenance Coordinator	1	1	
Maintenance Staff System-Wide	1	1	
TOTAL	3	3	

Position / Role	FY27 Draft Budget	Grants & SFRs
Custodial Staff District-Wide	\$56,771	-
Custodial/Maintenance Coordinator	\$98,345	-
Maintenance Staff System-Wide	\$49,622	-
TOTAL	\$204,738	

Custodial/Maintenance Coordinator

1.0

FTE

Custodial Staff District-Wide

1.0

FTE

Maintenance Staff System-Wide

1.0

FTE

3.0

Total FTE (FY27)

Transportation Department — FY27 Staffing & Budget

SPED & Regular Transportation Services

Position / Role	FY26 FTE	FY27 FTE	Notes
SPED Transportation Staff	18.5	19.5	
Regular Transportation Staff DW	0.5	0.5	
Crossing Guards	2	2	
TOTAL	21	22	

Position / Role	FY27 Draft Budget	Grants & SFRs
SPED Transportation Staff	\$895,041	-
Regular Transportation Staff	\$70,019	-
Crossing Guards	\$16,605	-
TOTAL	\$981,665	



Business Office — FY27 Staffing & Budget

Financial Administration

Position / Role	FY26 FTE	FY27 FTE	Notes
Business Administration Office	4	4	
TOTAL	4	4	

Position / Role	FY27 Draft Budget	Grants & SFRs
Business Administration Office	\$276,773	-
TOTAL	\$276,773	

School Asst.
Business Manager

1.0

FTE

Payroll & Benefits
Manager

1.0

FTE

Payroll & Benefits
Assistant

1.0

FTE

Accounting
Assistant

1.0

FTE

4.0

Total FTE (FY27)

School Committee — FY27 Staffing & Budget

School Committee Members & Secretary

Position / Role	FY26 FTE	FY27 FTE	Notes
School Committee Secretary	1	1	
School Committee Members	7	7	
TOTAL	8	8	

Position / Role	FY27 Draft Budget	Grants & SFRs
School Committee Secretary	\$37,488	-
School Committee Members	\$13,000	-
TOTAL	\$50,488	



FY27 District Budget Summary — All Schools & Departments

Total Staffing Investment

School / Department	FY27 Draft Budget	Grants & SFRs
Academy of Early Learning	\$1,110,537	\$20,000
Federal Street School	\$2,053,560	\$171,930
Discovery School (4C)	\$2,369,451	\$60,802
Newton School	\$2,049,444	\$186,012
Greenfield Middle School	\$4,030,895	\$172,938
Greenfield High School	\$4,628,809	\$656,614
ELL Department	\$423,041	-
Nursing Services	\$436,515	-
SPED Department	\$1,621,151	-
Superintendent's Office	\$413,086	-
Asst. Superintendent's Office	\$213,963	-
Technology Department	\$435,034	-
Custodial/Maintenance Dept	\$204,738	-
Transportation Department	\$981,665	-
Business Office	\$276,773	-
School Committee	\$50,488	-
GRAND TOTAL	\$21,299,150	\$1,268,296

District Total

\$21,299,150

Total Grants & SFRs:
\$1,268,296