



To: Carol Kruser, Superintendent
Cc: Greenfield School Committee
From: Andy Paquette, SFO, CGFM, HRSM, MCPPO
Re: FY26 YTD BUDGET RECAP
Date: September 17, 2026

Below is a chart showing how FY26 closed. I did it by the city/UMAS object code.

UMAS OBJECT CODE	ORIGINAL BUDGET	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BALANCE
5100: SALARY & WAGES	19,556,853	19,359,717	18,096,689		1,263,028
5200: PURCH/CONTRACTED SERVICES	2,204,852	2,406,852	2,667,414	60,965	<321,526>
5400: SUPPLIES & MATERIALS	890,562	880,664	618,187	82,749	179,728
5600: OUT-OF-DISTRICT TUITION	792,747	792,747	1,956,529	42,244	<1,206,026>
5700: DUES & TRAVEL	65,730	70,764	58,724	275	11,765
5800: EQUIPMENT	187,059	187,059	111,092	2,849	73,118
TOTAL	23,697,803	23,697,803	23,508,635	189,082	86

AWP