

DRAFT MINUTES

**Greenfield Public Schools
Budget and Finance Subcommittee**

Date: 1/26/16

Time: 5 pm

Location: Conference Room
141 Davis Street

Attendees:

Harper, Barber, Woodcock, Tashjian, Fazoli, Garand

Chair Nunez, Member Tripp, Hollins (via phone)

Supporting Documents Received:

- GHS Powerpoint printed
- GMS & GHS 2017 Budget Impact Report
- Member Hollins questions, printed
- GMS enrollment and request

Call to order: 5:07

Agenda Items:

1. Public Comment -- None
2. Unfinished Business (Hollins Questions) moved to end of agenda
3. Budget Requests:
 - a. Gary Tashjian reporting on Greenfield Middle School:
 - i. notes possible cut to 1 fourth grade at MSA
 - ii. Math and Science academy request for .2FTE increase in reading support
 - iii. Notes that there is not enough data to suggest math intervention at GMS or MSA
 - iv. 1.0FTE Librarian @ GMS
 - b. Donna Woodcock reporting on Greenfield High School:
 - i. Discussion on current and estimated enrollment
 - ii. Noted last year's request for 1.0FTE Adjustment Counselor and how this was not able to be funded through the anticipated grant. So, the request is now for FY17. #1 priority request for GHS is 1FTE Adjustment Counselor

- iii. Academic interventionists
- iv. Additional requests: Technology instructor, equipment repair, increase in PSAT/AP testing line
- v. Athletic requests: Indoor track assistant coach, Outdoor track asst. coach, transportation, stipend for athletic director cell phone

4. New Business--None

5. Hollins Questions--discussion on questions submitted by member Hollins and clarification on Capital Request and PA system needs.

Goals or Committee Recommendations: N/A

Action Steps: N/A

Next Meeting: 1/28/16 5pm

Adjournment time: 6:45