

SCHOOL COMMITTEE ORGANIZATIONAL MEETING

For the purpose of organizing, the School Committee, at its first **meeting in January of each year**, will elect from its membership a chairperson, a vice-chairperson, and a secretary, all of whom will hold their respective offices for a term of one year or until a successor is elected.

A majority of the members of the School Committee will constitute a quorum. The election will proceed as follows:

1. **The Superintendent or designee will accept nominations from the floor for the office of chairperson.** The chairperson will be elected by a majority roll-call vote of the members present and voting. If no nominee receives a majority vote, the election will be declared null and void and nominations will be reopened.
2. Upon election, the new chairperson will preside, calling for the election of a vice chairperson and secretary, in order. The procedure used for their election will be the same as that for electing the chairperson.

Any vacancy among the officers occurring between organizational meetings will be filled by a member elected by the School Committee. The election will be conducted as described above.

Following election of officers at its organizational meeting, the School Committee may proceed into such regular or special business as scheduled on the agenda.

Subcom January 2016, 11.02.2017

1st Reading: 11.08.2017

2nd reading and vote by school committee 12.13.17

Source: MASC

Legal Ref: City of Greenfield Charter

**GREENFIELD PUBLIC SCHOOLS
SCHOOL COMMITTEE MEETING
MINUTES: Wednesday, December 14, 2022**
Jon Zon Community Center, 35 Pleasant St., Greenfield MA

Present: Elizabeth Deneve (ED); Susan Eckstrom (SE); Glenn Johnson-Mussad; (GJM); Kathryn Martini (KM); Amy Proietti (AP); Jean Wall (JW); Roxann Wedegartner (RW)

Absent: None

Also present: Christine DeBarge, Superintendent; Andy Paquette, TMS, Business Manager; Karin Patenaude, Assistant Superintendent; TMS Business Manager; other school staff; and citizens.

I. Call to Order

With a quorum present (ED, SE, GJM, KM, AP, JW, RW), Chair Proietti called the meeting to order at 6:01 p.m.

II. Approval of Minutes

JW moved to approve the draft minutes of October 17 and November 9, 2022. ED 2nd. Motion passed 6-0-1 (RW abstain).

III. Public Comment

Jesus Leyva, Greenfield, called on Greenfield to organize with other communities to ensure increased state funding for education.

Judy Bennett, Greenfield, GHS teacher, encouraged living-wage and cost-of-living increases in contracts for Unit C (IAs) & Unit A.

Doug Selwyn, Greenfield, encouraged GPS to work with other districts to advocate for increased state funding.

Susan Voss, Greenfield, IA at AEL, asked for settlement of Unit C contract that provides living-wage pay for IAs.

IV. Reports

A. Report: GHS Student Representatives

S.T. and N.J. reported on Student Council, clubs, activities & community service at GHS. Concerns: new disciplinary policy closed all restrooms except for one, leading to long lines & time out of class; interest in expanding music electives beyond one class (Band) currently available.

B. Reports: Administration

1. Assistant Superintendent of Teaching and Learning

Karin Patenaude reported on mentor/mentee program, AEL library, HQIM grant, GHS math curriculum. *(Details in written report)*

2. Superintendent

Dr. DeBarge reported on recent work, including staff awards; hiring of Matt Goulet as IT Help Desk Manager; staff vacancies & hiring efforts; response to increased illness; discussions with staff re: Re-envisioning Our School Facilities; strategic planning; FY24 budget preparations. *(Details in written report)*

C. Reports: School Committee

1. Chair (AP)

AP continues work on improved Superintendent evaluation process, assisted by MASC Liz Lafond.

2. Re-Envisioning our School Facilities (JW)

Last meeting will be held in January after school committee meeting; will work with Supt. to craft report to bring to School Committee's February meeting.

3. City Planning & Construction / Capital Improvements (AP)

As School Committee representative on City's Planning & Construction Committee, AP sees need for City to deal with surplus property & updating document-storage practices.

As School Committee representative on City's Capital Improvements Committee, AP noted that Committee's work was completed yesterday, sent recommendations to Mayor.

D. Report: Budget

Andy Paquette, TMS, Business Manager, supplied budget reports. Due to reclassification of expenses & addition of grants, prior negative balance is now positive; continuing to update personnel changes & projections.

Deficit in transportation is due to outstanding payment from shared services.

AP introduced City's new Finance Director Diane Schindler.

V. Business

A. Superintendent Goals

Consideration moved to January's meeting.

B. Surplus Curriculum Books & Library Books at Newton School

JW moved to declare both the curriculum books and library books at Newton Elementary, as submitted on the weeding lists, as surplus. GJM 2nd. Motion passed unanimously.

C. Director of Early Childhood: Job Description

Dr. DeBarge presented job description for new position, Director of Early Childhood. Current AEL principal is working 3 days/week; sees need for full-time administrator.

RW moved to approve, as presented, the Director of Early Childhood job description. JW 2nd. Motion passed unanimously.

VI. Request for New Agenda Items

- Request for enrollment report
- SE preparing calendar of School Committee dates, including subcommittee meetings, budget process, conferences
- School Committee meeting documents moving to Google Drive folder, rather than being emailed; will take effect January meeting
- Request for update on student behavior & attendance
- Scheduling organizational meetings

VII. Executive Session pursuant to M.G.L. c. 30A, s. 21(a):

(3): To discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares; (7): to comply with, or act under the authority of, any general or special law or federal grant-in-aid requirements (approval of executive session minutes from November 9, 2022 meeting). The Committee will not return to Open Session.

RW moved to enter Executive Session. KM 2nd. Motion passed unanimously. KM moved to adjourn public session. ED 2nd. Public session adjourned, moved into executive session at 7:34 p.m.

VIII. Adjournment

GJM moved to adjourn public session. SE 2nd. Motion passed unanimously.
Meeting adjourned out of executive session at 8:03 p.m.

Respectfully submitted,
Susan Farber
Recording Secretary

Meeting Materials

1. Agenda: December 14, 2022
2. Draft minutes: October 17 and November 9, 2022
3. Assistant Superintendent Update, Dec. 14, 2022
4. Superintendent's Report, Dec. 9, 2022
5. Financial Reports, Dec. 9, 2022
6. Director of Early Childhood Job Description
7. Surplus Curriculum List at Newton School
8. Newton School Library Weeding List
9. December 2022 School Newsletters

Greenfield Public Schools
Revenue, Gift and Scholarship Accounts
Balances as of January 04, 2023

Fund	Revolving & Special Revenue Accounts	BEG. BALANCE	REVENUE	EXPENSES	NET CHANGE	END BALANCE	Encumbrances	Remaining	FY22 Prior Year
								Balance	Revenue
1200	School Lunch	\$ 414,451.38	\$ 787,346.81	\$ 600,881.73	\$ 186,465.08	\$ 600,916.46	\$ -	\$ 600,916.46	\$ 1,335,516.80
1503	High School Athletics	\$ 5,883.13	\$ 6,120.00	\$ 14,266.26	\$ (8,146.26)	\$ (2,263.13)	\$ 6,031.47	\$ (8,294.60)	\$ 17,710.00
1504	Rev-Spec Student Tuition	\$ 693,937.99	\$ 33,167.70	\$ 248.63	\$ 32,919.07	\$ 726,857.06	\$ -	\$ 726,857.06	\$ 161,610.75
1507	Summer School	\$ 3,823.20	\$ -	\$ 3,673.20	\$ (3,673.20)	\$ 150.00	\$ -	\$ 150.00	\$ -
1508	School Rental Revenues	\$ 8,081.33	\$ 6,294.00	\$ 12,969.40	\$ (6,675.40)	\$ 1,405.93	\$ -	\$ 1,405.93	\$ 2,724.00
1509	AEL Pre-K Tuition Fund	\$ 148,981.01	\$ 90,301.30	\$ 95,620.89	\$ (5,319.59)	\$ 143,661.42	\$ 187,524.04	\$ (43,862.62)	\$ 166,278.15
1511	Federal After School Program	\$ 30,025.63	\$ -	\$ -	\$ -	\$ 30,025.63	\$ -	\$ 30,025.63	\$ -
1512	After School Program 4 Corners	\$ 28,382.04	\$ -	\$ -	\$ -	\$ 28,382.04	\$ -	\$ 28,382.04	\$ -
1513	AEL Wrap Around Tuition	\$ 61,798.27	\$ 1,245.00	\$ 1,714.95	\$ (469.95)	\$ 61,328.32	\$ 8,550.74	\$ 52,777.58	\$ 18,093.79
1515	Circuit Breaker	\$ 655,945.89	\$ 381,838.00	\$ 656,725.27	\$ (274,887.27)	\$ 381,058.62	\$ -	\$ 381,058.62	\$ 1,335,349.00
1517	Adult Education	\$ 3,172.00	\$ -	\$ -	\$ -	\$ 3,172.00	\$ -	\$ 3,172.00	\$ -
1521	School Choice Receive Tuition	\$ 346,632.18	\$ 173,255.00	\$ 125,221.41	\$ 48,033.59	\$ 394,665.77	\$ 147,701.05	\$ 246,964.72	\$ 467,419.00
1523	School Transportation	\$ -	\$ 152,215.50	\$ 2,116.18	\$ 150,099.32	\$ 150,099.32	\$ 2,598.00	\$ 147,501.32	\$ 59,375.50
Total Revolving Accounts		\$ 2,401,114.05	\$ 1,631,783.31	\$ 1,513,437.92	\$ 118,345.39	\$ 2,519,459.44	\$ 352,405.30	\$ 2,167,054.14	\$ 3,564,076.99

Fund	Gift Accounts	BEG. BALANCE	REVENUE	EXPENSES	NET CHANGE	END BALANCE	Encumbrances	Remaining	REVENUE
								Balance	
1725	Green River School Gift Fund	\$ 278.79	\$ -	\$ -	\$ -	\$ 278.79	\$ -	\$ 278.79	\$ -
1769	Greenfield Education Fund	\$ -	\$ -	\$ 5,013.98	\$ (5,013.98)	\$ (5,013.98)	\$ -	\$ (5,013.98)	\$ 2,006.50
1770	High School Gift Fund	\$ 14,123.60	\$ 1,900.00	\$ -	\$ 1,900.00	\$ 16,023.60	\$ -	\$ 16,023.60	\$ 3,400.00
1771	Film Festival Gift Fund	\$ 431.27	\$ -	\$ -	\$ -	\$ 431.27	\$ -	\$ 431.27	\$ -
1772	High School Athletic Gift Fund	\$ 972.29	\$ -	\$ -	\$ -	\$ 972.29	\$ -	\$ 972.29	\$ -
1773	Math Science Academy Gift	\$ 47.79	\$ -	\$ -	\$ -	\$ 47.79	\$ -	\$ 47.79	\$ -
1774	Middle School Gift Fund	\$ 1,340.49	\$ -	\$ -	\$ -	\$ 1,340.49	\$ -	\$ 1,340.49	\$ 200.00
1775	Federal St School Gift Fund	\$ 7,172.12	\$ -	\$ -	\$ -	\$ 7,172.12	\$ -	\$ 7,172.12	\$ -
1776	North Parish School Gift Fund	\$ 6,508.56	\$ -	\$ -	\$ -	\$ 6,508.56	\$ -	\$ 6,508.56	\$ -
1777	Four Corners School Gift Fund	\$ 1,035.27	\$ -	\$ -	\$ -	\$ 1,035.27	\$ -	\$ 1,035.27	\$ 119.98
1778	Newton School Gift Fund	\$ 1,799.30	\$ -	\$ -	\$ -	\$ 1,799.30	\$ -	\$ 1,799.30	\$ 1,227.31
1779	Greenfield Public Schools Gift	\$ 13,380.75	\$ 304.00	\$ -	\$ 304.00	\$ 13,684.75	\$ -	\$ 13,684.75	\$ 1,085.00
Total Gift Accounts		\$ 47,090.23	\$ 2,204.00	\$ 5,013.98	\$ (2,809.98)	\$ 44,280.25	\$ -	\$ 44,280.25	\$ 8,038.79

Fund	Scholarship Accounts	BEG. BALANCE	REVENUE	EXPENSES	NET CHANGE	END BALANCE	Encumbrances	Remaining	REVENUE
								Balance	
8201	Woodlock School Athletic Trust	\$ 9,356.56	\$ 35.13	\$ -	\$ 35.13	\$ 9,391.69	\$ -	\$ 9,391.69	\$ -
8208	Class of 1925 School Book Trust	\$ 384.82	\$ 2.46	\$ -	\$ 2.46	\$ 387.28	\$ -	\$ 387.28	\$ -
8210	Jonelunas Scholarship	\$ 272,039.00	\$ 279.19	\$ 2,680.00	\$ (2,400.81)	\$ 269,638.19	\$ -	\$ 269,638.19	\$ -
8212	Educational Trust Fund	\$ 3,825.60	\$ 3.91	\$ -	\$ 3.91	\$ 3,829.51	\$ -	\$ 3,829.51	\$ -
8218	Class of 1938 School Music Trust	\$ 339.65	\$ 3.70	\$ -	\$ 3.70	\$ 343.35	\$ -	\$ 343.35	\$ -
8222	Michaelman School Scholarship	\$ 169,957.56	\$ 180.18	\$ 6,800.00	\$ (6,619.82)	\$ 163,337.74	\$ -	\$ 163,337.74	\$ 442.94
8223	Womens Club Scholarships	\$ 64.14	\$ 0.06	\$ -	\$ 0.06	\$ 64.20	\$ -	\$ 64.20	\$ -
8224	High School Scholarship Trust	\$ 7,877.88	\$ 8.57	\$ -	\$ 8.57	\$ 7,886.45	\$ -	\$ 7,886.45	\$ -
8225	Weymouth Science Trust	\$ 1,951.95	\$ 2.50	\$ 500.00	\$ (497.50)	\$ 1,454.45	\$ -	\$ 1,454.45	\$ -
8226	Smith School Book Trust	\$ 19.02	\$ 0.02	\$ -	\$ 0.02	\$ 19.04	\$ -	\$ 19.04	\$ -
8228	Franceschi-Green Scholarship	\$ 466.78	\$ 102.73	\$ -	\$ 102.73	\$ 569.51	\$ -	\$ 569.51	\$ -
8230	Ross Burns Science Scholarship	\$ 277.81	\$ 0.29	\$ -	\$ 0.29	\$ 278.10	\$ -	\$ 278.10	\$ -
8231	Citizenship Scholarship	\$ 80.41	\$ 0.08	\$ -	\$ 0.08	\$ 80.49	\$ -	\$ 80.49	\$ -
8232	Dziekonski Scholarship Fund	\$ 35.20	\$ 0.03	\$ -	\$ 0.03	\$ 35.23	\$ -	\$ 35.23	\$ -
8234	Marie E Saunders Trust	\$ 17.55	\$ 10.25	\$ -	\$ 10.25	\$ 27.80	\$ -	\$ 27.80	\$ -
Total Scholarship Accounts		\$ 466,693.93	\$ 629.10	\$ 9,980.00	\$ (9,350.90)	\$ 457,343.03	\$ -	\$ 457,343.03	\$ 442.94

Total Revolving, Special Revenue, Gift and Scholarship Accounts		\$ 2,914,898.21	\$ 1,634,616.41	\$ 1,528,431.90	\$ 106,184.51	\$ 3,021,082.72	\$ 352,405.30	\$ 2,668,677.42	\$ 3,572,558.72
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**Greenfield Public Schools
Year-to-Date Budget Report
Fiscal Year 2023**

ORG	OBJ	ACCOUNT DESCRIPTION	Dec 2021 YTD		FY23 YTD	FY23	FY23	FY23 %
			EXPENDED	FY23 BUDGET	EXPENDED	ENCUMBRANCE/ REQ	AVAILABLE BUDGET	USED
13011020	5100	NP Teaching Staff	22,552.23	228,354.00	36,773.64	69,461.32	122,119.04	46.50%
13011022	5100	NP Teaching Staff SPED	29,334.00	177,814.00	19,124.01	28,137.61	130,552.38	26.60%
13011040	5100	NP Social Worker	19,062.45	41,025.00	4,634.44	19,696.44	16,694.12	59.30%
13011200	5100	NP Principal Staff	28,035.70	56,156.00	28,078.05	28,077.95	-	100.00%
13011360	5100	NP Teaching Integrated Art	9,940.60	-	3,655.17	6,904.21	(10,559.38)	100.00%
13012200	5100	NP Secretarial Staff	6,273.63	32,280.00	6,532.92	12,339.96	13,407.12	58.50%
13013110	5100	NP Paraprofessionals	33,424.84	99,089.00	25,036.68	52,092.34	21,959.98	77.80%
13013118	5100	NP Paraprofessional SPED	50,885.59	126,048.00	37,191.30	53,154.29	35,702.41	71.70%
13013300	5100	NP Custodial Staff	19,724.73	41,870.00	20,512.47	21,279.28	78.25	99.80%
13013400	5100	NP Sub Reg Teachers & ESP	562.19	-	7,737.87	-	(7,737.87)	100.00%
13013430	5100	NP Sub Paraprofessionals	-	-	776.75	-	(776.75)	100.00%
13013480	5100	NP Sub Principal	350.00	-	1,075.00	-	(1,075.00)	100.00%
13013000	5100	Teaching Staff, PreK, Adj. NP	16,483.14	-	-	-	-	0.00%
13015150	5400	Instructional Supplies NP	2,374.06	7,000.00	407.88	-	6,592.12	5.80%
13015158	5400	NP SPED Instruct Supplies	179.51	-	-	-	-	0.00%
13015600	5400	Office & General Supplies NP	1,107.41	3,000.00	3,236.51	-	(236.51)	107.90%
North Parish Total			240,290.08	812,636.00	194,772.69	291,143.40	326,719.91	
13021020	5100	FS Teaching Staff	340,555.08	616,779.00	233,890.76	441,793.56	(58,905.32)	109.60%
13021022	5100	FS Teaching Staff SPED	58,985.86	201,598.00	68,429.04	133,039.86	129.10	99.90%
13021200	5100	FS Principal Staff	47,472.37	90,000.00	46,500.04	46,499.96	(3,000.00)	103.30%
13021360	5100	FS Teaching Integrated Art	60,766.23	137,540.00	44,454.56	83,025.40	10,060.04	92.70%
13022200	5100	FS Secretarial Staff	12,232.08	37,290.00	12,908.07	24,381.91	0.02	100.00%
13021040	5100	FS Social Worker	24,009.62	62,102.00	21,482.01	40,577.07	42.92	99.90%
13023100	5100	FS Paraprofessionals Kdg	7,468.33	40,009.00	1,939.00	11,295.65	26,774.35	33.10%
13023110	5100	FS Paraprofessionals	21,764.15	59,808.00	20,922.74	37,336.20	1,549.06	97.40%
13023118	5100	FS Sped Paraprofessional	30,290.11	67,433.00	33,945.89	55,719.41	(22,232.30)	133.00%
13023130	5100	FS Building Monitor	11,047.41	32,071.00	12,927.20	35,031.69	(15,887.89)	149.50%
13023300	5100	FS Custodial Staff	39,381.01	80,288.00	34,028.38	39,622.76	6,636.86	91.70%
13023400	5100	FS Sub Reg Teachers & ESP	1,677.50	-	1,955.00	-	(1,955.00)	100.00%
13023430	5100	FS Sub Paraprofessionals	-	-	323.44	-	(323.44)	100.00%
13023480	5100	FS Sub Principal	-	-	-	-	-	0.00%
13022445	5400	FS Library Supplies	-	-	-	-	-	0.00%
13025150	5400	Instructional Supplies FS	6,263.53	7,619.00	4,129.96	-	3,489.04	54.20%
13025600	5400	Office & General Supplies FS	1,786.60	8,000.00	4,249.00	-	3,751.00	53.10%
Federal Street Total			663,699.88	1,440,537.00	542,085.09	948,323.47	(49,871.56)	
13033000	5100	GR Paraprofessional	-	-	-	-	-	0.00%

**Greenfield Public Schools
Year-to-Date Budget Report
Fiscal Year 2023**

ORG	OBJ	ACCOUNT DESCRIPTION	Dec 2021 YTD		FY23 YTD	FY23	FY23	FY23 %
			EXPENDED	FY23 BUDGET	EXPENDED	ENCUMBRANCE/ REQ	AVAILABLE BUDGET	USED
13031020	5100	GR Teaching Staff	-	-	-	-	-	0.00%
13031022	5100	GR Teaching Staff, SPED	-	-	-	-	-	0.00%
13031200	5100	GR Principal Staff	-	-	-	-	-	0.00%
13031360	5100	GR Intregrated Arts	-	-	-	-	-	0.00%
13032200	5100	GR Secretarial Staff	-	-	-	-	-	0.00%
13033110	5100	GR Paraprofessional	-	-	-	-	-	0.00%
13033118	5100	GR Paraprofessionals SPED	-	-	-	-	-	0.00%
13033130	5100	GR Building Monitor	-	-	-	-	-	0.00%
13033300	5100	GR Custodial/Maint Staff	-	-	-	-	-	0.00%
13035150	5400	Instructional Supplies GR	-	-	-	-	-	0.00%
13035600	5400	Office & General Supplies GR	-	-	-	-	-	0.00%
Green River Total			-	-	-	-	-	
13043000	5100	4C Paraprofessionals	-	-	-	-	-	0.00%
13041020	5100	4C Teaching Staff	346,984.11	745,008.00	283,145.93	547,926.60	(86,064.53)	111.60%
13041022	5100	4C Teaching Staff SPED	59,071.38	185,443.00	48,778.93	91,507.03	45,157.04	75.60%
13041040	5100	Social Worker 4C	23,500.07	52,464.00	11,913.90	30,976.08	9,574.02	81.80%
13041200	5100	4C Principal Staff	56,773.82	94,860.00	47,429.98	47,430.02	-	100.00%
13042210	5100	4C Cler Adm Staff-Prn	10,786.68	32,380.00	11,314.08	21,371.04	(305.12)	100.90%
13043001	5100	4C Intregrated Arts	74,948.90	107,091.00	36,309.34	70,781.21	0.45	100.00%
13043100	5100	4C Paraprofessionals Kdg	-	-	-	-	-	0.00%
13043110	5100	4C Paraprofessionals	77,789.40	155,253.00	46,845.22	94,068.71	14,339.07	90.80%
13043118	5100	4C Sped Paraprofessional	118,794.44	296,744.00	110,684.63	191,459.48	(5,400.11)	101.80%
13043130	5100	4C Building Monitor	8,054.62	24,816.00	8,487.27	15,907.75	420.98	98.30%
13043300	5100	4C Custodial Staff	45,666.57	78,000.00	39,138.07	40,256.08	(1,394.15)	101.80%
13043400	5100	4C Sub Reg Teachers & ESP	41,335.26	-	15,583.68	30,107.83	(45,691.51)	100.00%
13043430	5100	4C Sub Paraprofessionals	370.50	-	201.50	-	(201.50)	100.00%
13043480	5100	4C Sub Principal	-	-	300.00	-	(300.00)	100.00%
13042445	5400	4C Library Supplies	-	-	-	-	-	0.00%
13045150	5400	Instructional Supplies 4C	6,314.57	20,092.00	7,157.66	3,320.66	9,613.68	52.20%
13045600	5400	Office & General Supplies 4C	2,549.02	3,526.00	1,252.04	1,565.20	708.76	79.90%
Discovery School at Four Corners Total			872,939.34	1,795,677.00	668,542.23	1,186,677.69	(59,542.92)	
13051020	5100	NS Teaching Staff	286,012.45	569,456.00	229,122.14	433,730.78	(93,396.92)	116.40%
13051022	5100	NS Teaching Staff SPED	53,432.32	251,350.00	42,552.00	80,375.94	128,422.06	48.90%
13051040	5100	Social Worker NS	39,764.43	114,878.00	33,020.58	78,785.80	3,071.62	97.30%
13051200	5100	NS Principal Staff	46,499.96	101,777.00	46,499.96	46,500.04	8,777.00	91.40%
13051360	5100	NS Integrated Arts	57,352.68	205,455.00	76,553.87	129,401.01	(499.88)	100.20%

**Greenfield Public Schools
Year-to-Date Budget Report
Fiscal Year 2023**

ORG	OBJ	ACCOUNT DESCRIPTION	Dec 2021 YTD		FY23 YTD	FY23	FY23	FY23 %
			EXPENDED	FY23 BUDGET	EXPENDED	ENCUMBRANCE/ REQ	AVAILABLE BUDGET	USED
13052200	5100	NS Secretarial Staff	9,643.48	30,418.00	10,628.64	20,076.32	(286.96)	100.90%
13053100	5100	NS Paraprofessionals Kdg	-	-	-	-	-	0.00%
13053110	5100	NS Paraprofessionals	48,560.99	116,734.00	26,139.95	48,306.25	42,287.80	63.80%
13053118	5100	NS Sped Paraprofessional	49,222.93	126,465.00	30,263.89	65,451.18	30,749.93	75.70%
13053130	5100	NS Building Monitor	10,433.45	26,541.00	5,333.43	27,868.24	(6,660.67)	125.10%
13053300	5100	NS Custodial Staff	39,632.96	83,982.00	26,037.69	44,718.48	13,225.83	84.30%
13053400	5100	NS Sub Reg Teachers & ESP	2,675.00	-	2,648.61	-	(2,648.61)	100.00%
13053430	5100	NS Sub Paraprofessionals	2,125.50	-	1,270.75	-	(1,270.75)	100.00%
13053480	5100	NS Sub Principal	275.00	-	325.00	-	(325.00)	100.00%
13053000	5100	Ed Support Personnel, NS	-	-	-	-	-	0.00%
13053001	5100	Teaching Integrated Arts, NS	-	-	-	-	-	0.00%
13052445	5400	NS Library Supplies	-	-	-	-	-	0.00%
13055150	5400	Instructional Supplies NS	3,417.82	8,000.00	4,188.63	-	3,811.37	52.40%
13055600	5400	Office & General Supplies NS	838.04	5,000.00	4,983.76	-	16.24	99.70%
Newton School Total			649,887.01	1,640,056.00	539,568.90	975,214.04	125,273.06	
13113000	5100	Salary & Wages	-	-	-	-	-	0.00%
13111010	5100	GMS Extrac Activities GM	3,079.00	12,000.00	-	2,920.00	9,080.00	24.30%
13111050	5100	GMS Coaching Staff Athleti	3,573.60	11,348.00	7,974.00	1,654.00	1,720.00	84.80%
13111020	5100	GMS Faculty Math Sci Acad	82,790.06	262,951.00	84,364.92	161,106.06	17,480.02	93.40%
13111022	5100	GMS Teaching Staff SPED	142,284.96	380,296.00	131,164.63	249,001.19	130.18	100.00%
13111030	5100	GMS Guidance / School Coun	38,626.98	7,109.00	38,146.13	55,114.66	(86,151.79)	1311.90%
13111040	5100	Social Worker GMS	32,332.12	5,264.00	-	-	5,264.00	0.00%
13111200	5100	GMS Principal Staff	85,769.57	284,333.00	137,857.46	147,587.09	(1,111.55)	100.40%
13111270	5100	GMS Teaching Staff Grd 4	-	-	-	-	-	0.00%
13111280	5100	GMS Teaching Staff Grd 5	15,984.35	-	-	-	-	0.00%
13111290	5100	GMS Teaching Staff Grd 6	453.96	-	18,914.85	35,728.05	(54,642.90)	100.00%
13111300	5100	GMS Teaching Staff Grd 7	423,039.34	112,923.00	258,712.32	470,022.48	(615,811.80)	645.30%
13111360	5100	MS Intregrated Arts	156,488.56	323,257.00	128,477.77	208,258.37	(13,479.14)	104.20%
13112200	5100	GMS Secretarial Staff	33,812.51	79,293.00	34,936.14	44,808.46	(451.60)	100.60%
13113110	5100	GMS Paraprofessional	6.50	-	241.20	-	(241.20)	100.00%
13113111	5100	GMS Paraprofessionals	1,860.00	-	636.80	-	(636.80)	100.00%
13113118	5100	MS Sped Paraprofessional	89,590.97	157,621.00	49,781.58	65,969.53	41,869.89	73.40%
13113130	5100	MS Building Monitor	12,295.81	-	15,088.71	43,053.03	(58,141.74)	100.00%
13113300	5100	GMS Custodial Staff	80,984.17	127,192.00	75,551.17	89,124.59	(37,483.76)	129.50%
13113400	5100	MS Sub Reg Teachers & ESP	5,605.00	-	885.00	-	(885.00)	100.00%
13113430	5100	MS Sub Paraprofessionals	48.75	-	669.50	-	(669.50)	100.00%
13113480	5100	MS Sub Principal	-	-	-	-	-	0.00%

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13115151	5400	GMS Extracurricular Instr. Sup	-	-	-	-	-	0.00%
13115150	5400	Instructional Supplies MS	5,832.13	10,000.00	3,464.53	52.43	6,483.04	35.20%
13115400	5400	GMS Periodicals Library	-	5,000.00	-	-	5,000.00	0.00%
13115600	5400	Office & General Supplies MS	1,142.82	6,000.00	4,263.14	611.43	1,125.43	81.20%
Greenfield Middle School Total			1,215,601.16	1,784,587.00	991,129.85	1,575,011.37	(781,554.22)	
13121022	5100	GHS Teaching Staff Poet Se	-	-	-	-	-	0.00%
13121201	5100	GHS Principal Staff Poet S	1,360.00	-	-	-	-	0.00%
13123301	5100	GHS Custodial Staff Poet S	-	-	-	-	-	0.00%
13121023	5100	GHS Instruct Electives	46,010.68	55,019.00	40,899.15	77,253.97	(63,134.12)	214.70%
13121010	5100	GHS Extrac Activities GH	895.98	20,921.00	-	18,162.00	2,759.00	86.80%
13121020	5100	GHS Teaching Staff	566,612.01	1,348,495.00	495,026.53	948,900.83	(95,432.36)	107.10%
13121021	5100	GHS Teaching Staff SPED	190,641.57	676,955.00	189,678.05	349,643.13	137,633.82	79.70%
13121030	5100	GHS Guidance	114,346.62	352,500.00	94,347.81	179,273.59	78,878.60	77.60%
13121040	5100	Social Worker HS	1,133.08	82,537.00	-	-	82,537.00	0.00%
13121160	5100	GHS Transitions Coordinator	-	15,640.00	-	-	15,640.00	0.00%
13121200	5100	GHS Principal Staff	104,760.96	292,360.00	142,884.73	146,179.56	3,295.71	98.90%
13121310	5100	GHS Teaching Staff Grd 8	82,133.22	187,832.00	71,925.22	133,068.86	(17,162.08)	109.10%
13121360	5100	HS Intregrated Arts	151,182.70	553,009.00	163,435.56	315,291.30	74,282.14	86.60%
13122200	5100	GHS Secretarial Staff	49,391.97	116,274.00	51,647.44	60,582.73	4,043.83	96.50%
13122250	5100	GHS Student Workers	-	-	264.00	-	(264.00)	100.00%
13123110	5100	GHS Paraprofessional	40,960.42	99,236.00	40,991.54	72,586.76	(14,342.30)	114.50%
13123111	5100	Ed Support Personnel, HS	-	-	-	-	-	0.00%
13123118	5100	HS Sped Paraprofessional	117,972.13	294,736.00	83,261.33	151,702.81	59,771.86	79.70%
13123130	5100	HS Building Monitor	1,715.75	32,071.00	24,358.41	35,287.85	(27,575.26)	186.00%
13133000	5100	Salary & Wages	-	-	-	-	-	0.00%
13123300	5100	GHS Custodial Staff	89,336.16	171,122.00	97,684.80	87,948.98	(14,511.78)	108.50%
13123400	5100	GHS Sub Reg Teachers & ESP	6,815.00	-	4,985.00	-	(4,985.00)	100.00%
13123430	5100	GHS Sub Paraprofessionals	1,403.00	-	162.50	-	(162.50)	100.00%
13123480	5100	GHS Sub Principal	-	-	-	-	-	0.00%
13124150	5200	GHS Testing Guidance	-	10,000.00	-	-	10,000.00	0.00%
13124230	5200	GHS Equip Repairs All	-	4,500.00	67.57	975.00	3,457.43	23.20%
13124990	5200	GHS Other Services Princip	114.23	6,000.00	75.00	3,897.06	2,027.94	66.20%
13125152	5400	GHS Elective Supplies	22,134.50	29,000.00	16,077.04	5,854.70	7,068.26	75.60%
13125151	5400	GMS Extracurricular Instr.Supp	-	-	-	-	-	0.00%
13125150	5400	Instructional Supplies HS	13,095.41	22,500.00	14,792.92	1,133.53	6,573.55	70.80%
13125350	5400	GHS Postage Principal	2,351.54	5,500.00	-	-	5,500.00	0.00%
13125400	5400	GHS Periodicals Library	1,791.08	8,000.00	268.00	5,590.91	2,141.09	73.20%

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13125600	5400	Office & General Supplies HS	8,590.95	11,000.00	11,343.65	-	(343.65)	103.10%
13126000	5600	NEASC Other GHS	-	-	-	-	-	0.00%
13126200	5700	GHS Membership Dues NEASC	4,965.00	7,500.00	4,780.00	275.00	2,445.00	67.40%
Greenfield High School Total			1,619,713.96	4,402,707.00	1,548,956.25	2,593,608.57	260,142.18	
13181021	5100	NP English Language Learners	-	-	-	-	-	0.00%
13181022	5100	FS English Language Learners	26,306.27	-	-	-	-	0.00%
13181023	5100	GR English Language Learners	-	-	-	-	-	0.00%
13181024	5100	4C English Language Learners	24,497.84	63,134.00	21,854.07	41,279.91	0.02	100.00%
13181025	5100	NS English Language Learners	25,356.27	66,710.00	23,091.93	43,618.09	(0.02)	100.00%
13181026	5100	MS English Language Learners	19,313.16	49,288.00	-	-	49,288.00	0.00%
13181027	5100	HS English Language Learners	30,011.57	74,249.00	25,701.57	48,547.41	0.02	100.00%
13181020	5100	Teaching Staff ELL	-	-	-	-	-	0.00%
13183000	5100	Tutor, Moldovian, Romanian ELL	8,940.00	19,914.00	11,910.00	-	8,004.00	59.80%
13183020	5100	Regular Day Tutors ELL	-	-	-	-	-	0.00%
13184150	5200	Testing ELL	-	-	-	-	-	0.00%
13184310	5200	Translator Services ELL	4,301.04	-	-	-	-	0.00%
13186280	5700	Itinerant Travel ELL	-	-	-	-	-	0.00%
ELL Total			138,726.15	273,295.00	82,557.57	133,445.41	57,292.02	
13121050	5100	GHS Coaching Staff Athletics	48,424.18	120,027.00	43,692.00	21,825.00	54,510.00	54.60%
13223000	5100	Referees, EMT's, Adj. HS	90.00	-	69.00	-	(69.00)	100.00%
13124010	5200	GHS Athl Referees EMT's Ad	6,344.00	52,198.00	16,243.00	-	35,955.00	31.10%
13114010	5200	GMS Athl Referees EMT's AD	561.00	-	1,499.00	-	(1,499.00)	100.00%
13224010	5200	Contracted Referees EMT's Adj.	-	-	-	-	-	0.00%
13224200	5200	Athletic Transportation	29,009.32	82,520.00	26,239.30	56,340.70	(60.00)	100.10%
13224990	5200	Prof Services Other	10,497.00	15,000.00	4,500.00	-	10,500.00	30.00%
13125100	5400	GHS Athletic Supplies HS	1,215.50	41,475.00	11,913.40	11,552.96	18,008.64	56.60%
13115100	5400	GMS Athletic Supplies MS	930.00	6,000.00	567.84	1,246.00	4,186.16	30.20%
Athletic Department Total			97,071.00	317,220.00	104,723.54	90,964.66	121,531.80	
13253470	5100	Substitute Dispatcher	-	-	-	-	-	0.00%
13254020	5200	Contracted Dispatcher Services	-	-	-	-	-	0.00%
Substitute Total			-	-	-	-	-	
13261061	5100	NP Nursing Services	12,016.52	47,508.00	10,764.24	45,746.64	(9,002.88)	119.00%
13261062	5100	FS Nursing Services	17,658.00	20,944.00	18,275.85	34,521.05	(31,852.90)	252.10%
13261063	5100	GR Nursing Services	-	-	-	-	-	0.00%

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			EXPENDED		EXPENDED	ENCUMBRANCE/ REQ	AVAILABLE BUDGET	USED
13261064	5100	4C Nursing Services	26,272.55	66,229.00	22,925.43	43,303.59	(0.02)	100.00%
13261065	5100	NS Nursing Services	20,651.84	51,012.00	3,924.00	33,354.00	13,734.00	73.10%
13261066	5100	MS Nursing Services	23,791.10	52,797.00	21,598.74	31,198.18	0.08	100.00%
13261067	5100	HS Nursing Services	20,487.00	69,966.00	23,838.75	46,127.25	-	100.00%
13261069	5100	Nursing Services DW	28,218.28	69,966.00	24,647.12	-	45,318.88	35.20%
13263460	5100	Nursing Substitutes	665.00	61,803.00	3,767.86	-	58,035.14	6.10%
13263461	5100	Sub Nursing NP	656.25	-	9,101.25	-	(9,101.25)	100.00%
13263462	5100	Sub Nursing FS	668.67	-	100.00	-	(100.00)	100.00%
13263463	5100	Sub Nursing GR	-	-	-	-	-	0.00%
13263464	5100	Sub Nursing 4C	-	-	245.00	-	(245.00)	100.00%
13263465	5100	Sub Nursing NS	227.50	-	12,311.25	-	(12,311.25)	100.00%
13263466	5100	Sub Nursing MS	1,636.25	-	385.00	-	(385.00)	100.00%
13263467	5100	Sub Nursing HS	-	-	787.50	-	(787.50)	100.00%
13262321	5200	School Physician Services	-	8,000.00	-	-	8,000.00	0.00%
13264030	5200	Contracted Services Nursing	-	10,395.00	8,343.00	-	2,052.00	80.30%
13265500	5400	Gen Supplies Nursing Program	5,256.68	7,700.00	7,773.25	1,006.18	(1,079.43)	114.00%
		Nursing Total	158,205.64	466,320.00	168,788.24	235,256.89	62,274.87	
13271210	5100	Administration Supterintendent	60,900.85	175,000.00	87,500.01	87,499.99	-	100.00%
13272210	5100	Personnel Assistant	-	-	-	-	-	0.00%
13272211	5100	Administrative Assistant	28,500.03	58,140.00	29,069.95	29,070.05	-	100.00%
13274500	5200	City Contracts Capital Project	-	-	-	-	-	0.00%
13275400	5400	Periodicals Supt	-	250.00	61.00	-	189.00	24.40%
13276200	5700	Prof Dues Supt	2,833.00	3,000.00	3,467.00	-	(467.00)	115.60%
13276300	5700	Conference & Travel Supt	385.00	6,000.00	760.00	-	5,240.00	12.70%
		Superintendents Office Total	92,618.88	242,390.00	120,857.96	116,570.04	4,962.00	
13281070	5100	Network Staff	97,542.02	217,678.00	95,788.92	109,289.08	12,600.00	94.20%
13281080	5100	Data Management Staff	48,583.74	97,614.00	40,882.85	56,212.10	519.05	99.50%
13281260	5100	Technology Director	46,727.46	194,664.00	48,415.41	63,500.30	82,748.29	57.50%
13284120	5200	Contract Web Sites	7,350.00	8,350.00	4,750.00	-	3,600.00	56.90%
13284260	5200	Contract Phone & Hardware SW	51,635.93	158,300.00	44,034.64	36,941.09	77,324.27	51.20%
13284300	5200	System Software Lease Host	142,940.30	342,316.00	93,888.28	16,882.90	231,544.82	32.40%
13285200	5400	Tech Supplies Tech Dept	2,716.52	7,000.00	3,062.36	-	3,937.64	43.70%
13285250	5400	Copier Supplies District	3,939.46	20,800.00	5,100.04	3,067.56	12,632.40	39.30%
13286200	5700	Prof Dues Subscriptions	568.00	2,800.00	3,289.50	-	(489.50)	117.50%
13286820	5800	Lease Equip e.g. Phones Comp	19,631.53	49,920.00	24,737.56	24,941.19	241.25	99.50%
13286830	5800	Technology Equip	-	45,000.00	28,260.97	19.18	16,719.85	62.80%

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			EXPENDED		EXPENDED	ENCUMBRANCE/ REQ	AVAILABLE BUDGET	
Technology IS Total			421,634.96	1,144,442.00	392,210.53	310,853.40	441,378.07	
13291170	5100	Asst. Super of Curric Coordina	66,499.94	128,579.00	69,249.96	69,250.04	(9,921.00)	107.70%
13291220	5100	Administrative Assistant	21,017.53	57,060.00	28,530.06	28,529.94	-	100.00%
13293000	5100	Substitute (Alt), Unit C	21,635.00	30,000.00	22,555.00	-	7,445.00	75.20%
13293020	5100	Regular Day Tutors	3,540.00	25,000.00	-	-	25,000.00	0.00%
13293400	5100	Substitute, Reg Teachers & ESP	-	120,000.00	21,940.20	-	98,059.80	18.30%
13293430	5100	Substitute Paras	-	4,000.00	-	-	4,000.00	0.00%
13293440	5100	Substitute Long Term	3,688.24	-	27,970.42	5,096.66	(33,067.08)	100.00%
13293450	5100	Substitute Clerical	1,292.00	-	2,430.07	-	(2,430.07)	100.00%
13294140	5100	Regular Day Tutors Adj.	-	-	-	-	-	0.00%
13294040	5200	Library Consulting Contracted	-	-	-	-	-	0.00%
13294041	5200	Library Consulting Contracted	-	-	-	-	-	0.00%
13294290	5200	Staff Development DW	5,171.00	-	1,593.17	1,739.00	(3,332.17)	100.00%
13294400	5200	Printing / Binding Diploma	-	-	-	-	-	0.00%
13295140	5400	Textbooks District Wide	50,307.00	169,050.00	-	-	169,050.00	0.00%
13295150	5400	Instructional Supplies DW	2,740.84	15,932.00	337.49	1,738.10	13,856.41	13.00%
13295201	5400	Tech Instructional Supplies	901.55	214,750.00	23,370.00	187.52	191,192.48	11.00%
13295400	5400	Periodicals SW	208.00	1,500.00	-	99.00	1,401.00	6.60%
13296600	5600	Assessments K-12 PSAT NWEA	-	-	-	-	-	0.00%
13296250	5700	Other/Confer/Travel, AsstSupr	1,286.60	5,000.00	1,800.00	-	3,200.00	36.00%
13296400	5700	Tech Prof Develop Travel	40.00	-	-	-	-	0.00%
13361900	5200	Course Reimbursement GEA	-	35,000.00	-	-	35,000.00	0.00%
13362900	5200	Course Reimb Paraprofessionals	-	10,000.00	339.00	-	9,661.00	3.40%
13363120	5400	ESP Allowance DW	-	-	-	-	-	0.00%
Curriculum Instruction Total			178,327.70	815,871.00	200,115.37	106,640.26	509,115.37	
13311090	5100	Volunteer Program Coordinator	-	-	-	-	-	0.00%
13311100	5100	Truant Officer	-	-	-	-	-	0.00%
13311110	5100	Wrap Around Program Salaries	-	-	-	-	-	0.00%
13311980	5100	Sys Wide Undistributed Salary	1,066.66	-	13,461.56	-	(13,461.56)	100.00%
13314150	5200	Employment Screening / Testing	1,103.00	-	1,020.00	-	(1,020.00)	100.00%
13314160	5200	Advertising jobs notices etc	169.30	10,000.00	574.50	287.50	9,138.00	8.60%
13314170	5200	Marketing District Wide	1,818.80	12,000.00	1,500.00	-	10,500.00	12.50%
13314290	5200	Staff Development Dist Sponsor	-	-	-	-	-	0.00%
13315350	5400	Postage SW (not GHS)	5,085.48	16,000.00	11,064.75	1,073.34	3,861.91	75.90%
13315600	5400	Office & General Supplies DW	5,938.44	15,000.00	5,943.98	2,035.41	7,020.61	53.20%
13316200	5700	Memberships SW	5,757.50	8,000.00	7,914.00	-	86.00	98.90%

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			EXPENDED	EXPENDED	ENCUMBRANCE/ REQ	AVAILABLE BUDGET	USED
13316280	5700	Itinerant Travel SW	-	485.85	1,889.40	1,624.75	59.40%
13316900	5700	School Lunch Bad Debt	-	-	-	1,000.00	0.00%
13316991	5200	Parking Lot Rental	8,760.00	8,760.00	8,760.00	4,777.00	78.60%
System Wide Administrative Costs Total			29,699.18	50,724.64	14,045.65	23,526.71	
13321030	5100	Social Worker DW	-	14,982.70	-	(14,982.70)	100.00%
13321020	5100	Teachers/Prof Stf OOD Alternat	-	-	-	-	0.00%
13321120	5100	Student Support Services Sped	-	-	-	-	0.00%
13321198	5100	NECC Spec Ed Para	-	-	-	-	0.00%
13321210	5100	Administration SPED	161,574.98	159,418.44	161,235.81	68,812.75	82.30%
13321240	5100	Therapy Specialists SPED	251,570.65	209,375.47	328,806.40	(29,744.32)	105.90%
13321370	5100	Psychologist - DW	78,304.08	30,377.94	-	100,227.81	23.30%
13322200	5100	Secretarial Staff SPED	32,185.33	39,804.05	39,803.94	0.01	100.00%
13322230	5100	Support Staff Extended Year	105,533.60	59,323.83	-	(59,323.83)	100.00%
13323020	5100	Tutors SPED Salary	5,256.25	4,795.00	-	(4,795.00)	100.00%
13323000	5100	Teach/Servcs Extended Year, SP	63,870.94	19,700.00	-	40,300.00	32.80%
13324150	5200	Testing Kits & Supplies SPED	1,488.54	6,541.54	-	6,031.71	52.00%
13324180	5200	Contracted Prof. Serv: Eval P	41,450.43	60,571.64	291,959.72	41,617.09	89.40%
13324200	5200	Transportation Staff SPED	-	-	-	-	0.00%
13324270	5200	Contracted Student Serv: OTPT	-	549.26	4,332.98	21,677.76	18.40%
13324330	5200	Tutors SPED	-	-	-	-	0.00%
13325150	5400	Instructional Supplies SPED	2,103.25	5,292.26	230.71	19,126.03	22.40%
13325200	5400	Supplies & Materials	716.32	35.93	-	(35.93)	100.00%
13325208	5400	SPED Technology Supplies DW	6,805.87	14,417.97	8,601.74	23,960.29	49.00%
13326610	5600	Out of District TuitionMass	(18,800.85)	63,233.25	156,212.55	1,189,360.20	15.60%
13326620	5600	OOD Tuition Out-of-State	-	-	-	-	0.00%
13326630	5600	Out of District TuitionNonPubl	882,994.22	429,285.17	1,011,811.23	(1,441,096.40)	100.00%
13326640	5600	Out of District TuitionCollabo	46,131.80	64,724.30	151,090.52	(215,814.82)	100.00%
13326200	5700	Professional Dues Administrat	-	99.00	100.00	-	100.00%
13326280	5700	Itinerant/Travel SPED	1,209.25	4,333.48	7,351.79	4,405.73	72.60%
13326300	5700	SPED Conference / Travel	2,026.41	287.32	300.00	2,412.68	19.60%
13326800	5800	Equip SPED	501.70	-	-	5,000.00	0.00%
Special Education System Wide Total			1,664,922.77	1,187,148.55	2,161,837.39	(242,860.94)	
13333021	5100	Teacher/Tutor Service 504	-	-	-	-	0.00%
13333110	5100	Paraprofessionals 504	-	-	-	-	0.00%
13334050	5200	Contracted Services Teacher/T	5,665.00	559.52	517.50	922.98	53.90%
13334990	5200	Contracted Services Other 5	-	-	-	-	0.00%

**Greenfield Public Schools
Year-to-Date Budget Report
Fiscal Year 2023**

ORG	OBJ	ACCOUNT DESCRIPTION	Dec 2021 YTD EXPENDED	FY23 BUDGET	FY23 YTD EXPENDED	FY23 ENCUMBRANCE/ REQ	FY23 AVAILABLE BUDGET	FY23 % USED
13335200	5400	Tech Supplies 504	-	1,014.00	1,014.00	-	-	100.00%
13335990	5400	Other Supplies & Equip 504	-	-	-	-	-	0.00%
Section 504 Services Total			5,665.00	3,014.00	1,573.52	517.50	922.98	
13343300	5100	Custodial Staff District-Wide	22,153.92	38,002.00	18,349.97	10,500.00	9,152.03	75.90%
13343310	5100	Cust/Maint Coordinator	35,141.19	74,970.00	37,484.98	37,485.02	-	100.00%
13343320	5100	Maintenance Staff System-Wide	41,311.66	90,646.00	43,022.66	47,427.60	195.74	99.80%
13343410	5100	Substitute Custodial	-	10,000.00	-	-	10,000.00	0.00%
13343000	5400	Supplies & Materials	-	-	-	-	-	0.00%
13344210	5200	Disposal Services - DW	18,230.46	43,000.00	19,084.70	25,915.30	(2,000.00)	104.70%
13344211	5200	Disposal Services - NP	-	-	-	-	-	0.00%
13344212	5200	Disposal Services - FS	-	-	-	-	-	0.00%
13344213	5200	Disposal Services - GR	-	-	-	-	-	0.00%
13344214	5200	Disposal Services - 4C	-	-	-	-	-	0.00%
13344215	5200	Disposal Services - NS	-	-	-	-	-	0.00%
13344216	5200	Disposal Services - MS	-	-	-	-	-	0.00%
13344217	5200	Disposal Services - HS	-	-	-	-	-	0.00%
13344219	5200	Disposal Services - CO	-	-	-	-	-	0.00%
13344220	5200	Maint Buildings Cont Serv - DW	-	-	14,980.00	22,080.00	(37,060.00)	100.00%
13344221	5200	Maint Buildings Cont Serv - NP	1,307.40	13,000.00	3,624.74	989.62	8,385.64	35.50%
13344222	5200	Maint Buildings Cont Serv - FS	5,033.80	13,000.00	7,179.78	2,173.58	3,646.64	71.90%
13344223	5200	Maint Buildings Cont Serv - GR	13,377.50	-	1,018.38	426.62	(1,445.00)	100.00%
13344224	5200	Maint Buildings Cont Serv - 4C	1,095.08	7,000.00	6,293.63	735.37	(29.00)	100.40%
13344225	5200	Maint Buildings Cont Serv - NS	2,078.50	12,000.00	3,702.78	545.58	7,751.64	35.40%
13344226	5200	Maint Buildings Cont Serv - MS	10,409.40	25,000.00	8,796.03	1,851.93	14,352.04	42.60%
13344227	5200	Maint Buildings Cont Serv - HS	42,013.19	65,000.00	41,740.46	12,828.23	10,431.31	84.00%
13344229	5200	Maint Buildings Cont Serv - CO	234.00	1,500.00	261.38	230.62	1,008.00	32.80%
13344230	5200	Equip Repairs-Parts & Cont- DW	2,884.65	19,800.00	214.36	-	19,585.64	1.10%
13344231	5200	Equip Repairs-Parts & Cont- NP	2,064.26	3,000.00	2,336.89	2,148.03	(1,484.92)	149.50%
13344232	5200	Equip Repairs-Parts & Cont- FS	2,906.64	6,000.00	4,695.47	4,152.02	(2,847.49)	147.50%
13344233	5200	Equip Repairs-Parts & Cont- GR	-	-	271.70	711.66	(983.36)	100.00%
13344234	5200	Equip Repairs-Parts & Cont- 4C	3,037.66	6,000.00	4,631.77	3,250.63	(1,882.40)	131.40%
13344235	5200	Equip Repairs-Parts & Cont- NS	3,667.28	3,000.00	2,324.66	1,816.55	(1,141.21)	138.00%
13344236	5200	Equip Repairs-Parts & Cont- MS	3,064.13	16,000.00	12,713.53	4,441.68	(1,155.21)	107.20%
13344237	5200	Equip Repairs-Parts & Cont- HS	14,838.26	17,000.00	16,631.01	1,374.92	(1,005.93)	105.90%
13344239	5200	Equip Repairs-Parts & Cont- CO	219.55	5,000.00	526.40	800.00	3,673.60	26.50%
13345850	5400	Supplies & Materials - DW	2,403.63	6,000.00	-	-	6,000.00	0.00%
13345851	5400	Supplies & Materials - NP	2,749.01	15,200.00	916.98	8,083.02	6,200.00	59.20%

**Greenfield Public Schools
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ORG	OBJ	ACCOUNT DESCRIPTION	Dec 2021 YTD	FY23 BUDGET	FY23 YTD	FY23	FY23	FY23 %
			EXPENDED		EXPENDED	ENCUMBRANCE/ REQ	AVAILABLE BUDGET	USED
13345852	5400	Supplies & Materials - FS	6,083.95	2,183.00	2,323.56	4,506.36	(4,646.92)	312.90%
13345853	5400	Supplies & Materials - GR	-	-	-	-	-	0.00%
13345854	5400	Supplies & Materials - 4C	9,343.68	10,183.00	2,013.92	9,795.54	(1,626.46)	116.00%
13345855	5400	Supplies & Materials - NS	5,908.97	10,483.00	6,645.38	2,991.66	845.96	91.90%
13345856	5400	Supplies & Materials - MS	5,317.93	15,383.00	4,423.11	6,903.82	4,056.07	73.60%
13345857	5400	Supplies & Materials - HS	6,727.49	9,183.00	5,920.89	3,726.66	(464.55)	105.10%
13345859	5400	Supplies & Materials - CO	15.94	-	-	-	-	0.00%
13345860	5400	Maint Vehicle Gas/Repairs	1,325.78	1,500.00	977.78	-	522.22	65.20%
13345870	5400	Maint Shops 2 at Admin Bldg	220.04	1,500.00	1,120.43	393.60	(14.03)	100.90%
13346280	5700	Itinerant Travel, Custodial	28.60	-	-	-	-	0.00%
13346430	5800	Extraordinary Maintenance	-	3,000.00	-	-	3,000.00	0.00%
13346840	5800	Custodial EquipSystem-Wide	-	10,000.00	-	-	10,000.00	0.00%
13346860	5800	Replace Equip Maint	-	37,433.00	-	-	37,433.00	0.00%
Facility / Maintenance Total			265,193.55	590,966.00	274,227.33	218,285.62	98,453.05	
13351130	5100	SPED Transportation Staff	381,955.55	613,117.00	390,383.30	583,113.04	(360,379.34)	158.80%
13351131	5100	Reg Transportation Staff DW	27,559.33	59,160.00	36,794.31	14,790.03	7,575.66	87.20%
13353240	5100	Crossing Guards	6,847.50	49,440.00	6,405.00	20,355.00	22,680.00	54.10%
13354221	5200	Transportation Field Trips NP	-	1,500.00	-	-	1,500.00	0.00%
13354222	5200	Transportation Field Trips FS	-	5,000.00	334.67	-	4,665.33	6.70%
13354223	5200	Transportation Field Trips GR	-	-	-	-	-	0.00%
13354224	5200	Transportation Field Trips 4C	-	5,000.00	-	-	5,000.00	0.00%
13354225	5200	Transportation Field Trips NS	-	5,000.00	-	-	5,000.00	0.00%
13354229	5200	Transportation Field Trips CO	-	-	-	-	-	0.00%
13354226	5200	Transportation Field Trips MS	-	8,000.00	-	-	8,000.00	0.00%
13354227	5200	Transportation Field Trips HS	-	-	24.00	1,600.00	(1,624.00)	100.00%
13354200	5200	Transportation Contracted Srvc	182,602.80	457,768.00	182,831.04	426,605.76	(151,668.80)	133.10%
13354202	5200	Pupil Transportation SPED	77,154.00	190,962.00	76,619.00	24,235.00	90,108.00	52.80%
13354220	5200	Transportation Field Trips DW	-	4,000.00	-	-	4,000.00	0.00%
13354240	5200	Charter School Transportation	-	-	-	-	-	0.00%
13354280	5200	McKinney-Vento Transportation	10,025.00	45,000.00	5,490.00	10,710.00	28,800.00	36.00%
13353000	5200	Purchase Of Service	-	-	-	-	-	0.00%
13355500	5400	Gas & Repairs GPS Reg Transpo	-	-	-	-	-	0.00%
13355501	5400	Gas & Repairs GPS Vehicles SPE	35,903.90	30,000.00	40,101.31	-	(10,101.31)	133.70%
13355600	5400	Transportation Supplies DW	933.91	10,000.00	2.85	1,312.15	8,685.00	13.20%
13355900	5400	Crossing Guard Supplies	-	-	-	-	-	0.00%
Transportation Total			722,981.99	1,483,947.00	738,985.48	1,082,720.98	(337,759.46)	

**Greenfield Public Schools
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ORG	OBJ	ACCOUNT DESCRIPTION	Dec 2021 YTD EXPENDED	FY23 BUDGET	FY23 YTD EXPENDED	FY23 ENCUMBRANCE/ REQ	FY23 AVAILABLE BUDGET	FY23 % USED
13361230	5100	Administrative Expense Allowan	6,203.44	7,700.00	6,100.00	4,800.00	(3,200.00)	141.60%
13361500	5100	Early Retirement Incentive	-	-	-	-	-	0.00%
13361600	5100	Longevity Teachers	-	-	-	-	-	0.00%
13361610	5100	Longevity Non Teachers	-	75,863.00	-	-	75,863.00	0.00%
13361700	5100	Sick Leave Buyback	-	25,000.00	4,807.72	-	20,192.28	19.20%
13361800	5100	403b Annuity GEA	6,540.00	18,000.00	6,165.00	-	11,835.00	34.30%
13361810	5100	Negotiated Salary Adjustments	-	-	-	-	-	0.00%
13363001	5100	Salary & Wages	-	-	-	-	-	0.00%
13363890	5100	Step Inc Teach/Para/Cust/A	-	-	-	-	-	0.00%
13363000	5100	Salary & Wages	-	-	6,994.88	-	(6,994.88)	100.00%
13361820	5400	Teacher Allowance GEA	-	8,000.00	167.44	-	7,832.56	2.10%
13365810	5400	Clothing Allowance Custodians	2,191.02	-	974.83	3,802.00	(4,776.83)	100.00%
Contract Obligations Total			14,934.46	134,563.00	25,209.87	8,602.00	100,751.13	
13402200	5100	School Committee Secretary	13,254.00	12,000.00	12,876.24	-	(876.24)	107.30%
13404000	5200	Contracted Services-School Com	-	-	9,600.00	14,400.00	(24,000.00)	100.00%
13404060	5200	Prof Legal Svcs School Committ	9,000.00	55,000.00	16,320.00	20,680.00	18,000.00	67.30%
13404250	5200	Conferences and Training	-	2,000.00	-	-	2,000.00	0.00%
13405500	5400	General Supplies School Commit	-	1,000.00	-	-	1,000.00	0.00%
13406200	5700	Dues MASS School Committee	16,992.32	6,000.00	6,421.00	-	(421.00)	107.00%
13404061	5200	Legal Settlement Obligation	-	-	-	-	-	0.00%
13491116	5100	School Committee Other Expense	-	13,000.00	-	-	13,000.00	0.00%
School Committee Total			39,246.32	89,000.00	45,217.24	35,080.00	8,702.76	
13411210	5100	Business Administration Office	107,600.56	220,930.00	97,877.33	114,014.98	9,037.69	95.90%
13412210	5100	Administrative Assist	-	-	-	-	-	0.00%
13411210	5200	Contracted Services	99,000.00	120,000.00	77,906.25	82,093.75	(40,000.00)	133.30%
13414340	5200	Audit Contracted Service	5,000.00	6,500.00	-	-	6,500.00	0.00%
13416200	5700	Business Office Dues	-	2,000.00	-	-	2,000.00	0.00%
13416300	5700	Business Conference / Travel	225.00	-	-	-	-	0.00%
13416200	5200	Business Office Prof Dev	-	-	-	-	-	0.00%
13416400	5200	Business Office Prof Dev	-	-	-	-	-	0.00%
13416820	5800	Leased Equip Admin	-	-	-	-	-	0.00%
Central Administration Total			211,825.56	349,430.00	175,783.58	196,108.73	(22,462.31)	
Grand Totals for General Funds			9,303,184.59	20,981,080.00	8,053,178.43	12,280,907.07	646,994.50	96.92%

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Town of Greenfield
YEAR-TO-DATE BUDGET REPORT

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FOR 2023 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0100 General Fund							
301 North Parish							
13011020 5100 NP Teaching Staff	109,985	118,369	228,354	36,773.64	69,461.32	122,119.04	46.5%
13011022 5100 NP Teaching Staff	56,947	120,867	177,814	19,124.01	28,137.61	130,552.38	26.6%
13011040 5100 NP Social Worker	29,910	11,115	41,025	4,634.44	19,696.44	16,694.12	59.3%
13011200 5100 NP Principal Staf	56,156	0	56,156	28,078.05	28,077.95	.00	100.0%
13011360 5100 NP Teaching Integ	10,559	-10,559	0	3,655.17	6,904.21	-10,559.38	100.0%
13012200 5100 NP Secretarial St	18,697	13,583	32,280	6,532.92	12,339.96	13,407.12	58.5%
13013110 5100 NP Paraprofession	56,590	42,499	99,089	25,036.68	52,092.34	21,959.98	77.8%
13013118 5100 NP Paraprofession	138,460	-12,412	126,048	37,191.30	53,154.29	35,702.41	71.7%
13013300 5100 NP Custodial Staf	41,870	0	41,870	20,512.47	21,279.28	78.25	99.8%
13013400 5100 Sub Reg Teachers	0	0	0	7,737.87	.00	-7,737.87	100.0%
13013430 5100 Sub Paraprofessio	0	0	0	776.75	.00	-776.75	100.0%
13013480 5100 Sub Principal NP	0	0	0	1,075.00	.00	-1,075.00	100.0%
13015150 5400 Instructional Sup	7,000	0	7,000	407.88	.00	6,592.12	5.8%
13015158 5400 NP SPED Instruct	4,000	-4,000	0	.00	.00	.00	.0%
13015600 5400 Office & General	3,000	0	3,000	3,236.51	.00	-236.51	107.9%
13261061 5100 NP Nursing Servic	26,399	21,109	47,508	10,764.24	45,746.64	-9,002.88	119.0%
13263461 5100 Sub Nursing NP	0	0	0	9,101.25	.00	-9,101.25	100.0%
13344221 5200 Maint Buildings C	13,000	0	13,000	3,624.74	989.62	8,385.64	35.5%
13344231 5200 Equip Repairs-Par	3,000	0	3,000	2,336.89	2,148.03	-1,484.92	149.5%
13345851 5400 Supplies & Materi	15,200	0	15,200	916.98	8,083.02	6,200.00	59.2%
13354221 5200 Transportation Fi	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL North Parish	592,273	300,571	892,844	221,516.79	348,110.71	323,216.50	63.8%
302 Federal Street							
13021020 5100 FS Teaching Staff	727,099	-110,320	616,779	233,890.76	441,793.56	-58,905.32	109.6%
13021022 5100 FS Teaching Staff	125,745	75,853	201,598	68,429.04	133,039.86	129.10	99.9%
13021040 5100 FS Social Worker	62,102	0	62,102	21,482.01	40,577.07	42.92	99.9%
13021200 5100 FS Principal Staf	90,000	0	90,000	46,500.04	46,499.96	-3,000.00	103.3%
13021360 5100 FS Teaching Integ	165,860	-28,320	137,540	44,454.56	83,025.40	10,060.04	92.7%
13022200 5100 FS Secretarial St	37,685	-395	37,290	12,908.07	24,381.91	.02	100.0%
13023100 5100 FS Paraprofession	18,918	21,091	40,009	1,939.00	11,295.65	26,774.35	33.1%
13023110 5100 FS Paraprofession	61,100	-1,292	59,808	20,922.74	37,336.20	1,549.06	97.4%
13023118 5100 FS Sped Paraprofe	68,313	-880	67,433	33,945.89	55,719.41	-22,232.30	133.0%

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Town of Greenfield
YEAR-TO-DATE BUDGET REPORT

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FOR 2023 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
13023130 5100 FS Building Monit	32,071	0	32,071	12,927.20	35,031.69	-15,887.89	149.5%
13023300 5100 FS Custodial Staf	118,290	-38,002	80,288	34,028.38	39,622.76	6,636.86	91.7%
13023400 5100 Sub Reg Teachers	0	0	0	1,955.00	.00	-1,955.00	100.0%
13023430 5100 Sub Paraprofessio	0	0	0	323.44	.00	-323.44	100.0%
13025150 5400 Instructional Sup	7,619	0	7,619	4,129.96	.00	3,489.04	54.2%
13025600 5400 Office & General	8,000	0	8,000	4,249.00	.00	3,751.00	53.1%
13181022 5100 FS English Langua	70,257	-70,257	0	.00	.00	.00	.0%
13261062 5100 FS Nursing Servic	52,797	-31,853	20,944	18,275.85	34,521.05	-31,852.90	252.1%
13263462 5100 Sub Nursing FS	0	0	0	100.00	.00	-100.00	100.0%
13344222 5200 Maint Buildings C	13,000	0	13,000	7,179.78	2,173.58	3,646.64	71.9%
13344232 5200 Equip Repairs-Par	6,000	0	6,000	4,695.47	4,152.02	-2,847.49	147.5%
13345852 5400 Supplies & Materi	2,183	0	2,183	2,323.56	4,506.36	-4,646.92	312.9%
13354222 5200 Transportation Fi	5,000	0	5,000	334.67	.00	4,665.33	6.7%
TOTAL Federal Street	1,672,039	-184,375	1,487,664	574,994.42	993,676.48	-81,006.90	105.4%
303 Green River							
13344223 5200 Maint Buildings C	0	0	0	1,018.38	426.62	-1,445.00	100.0%
13344233 5200 Equip Repairs-Par	0	0	0	271.70	711.66	-983.36	100.0%
TOTAL Green River	0	0	0	1,290.08	1,138.28	-2,428.36	100.0%
304 Four Corners							
13041020 5100 4C Teaching Staff	889,848	-144,840	745,008	283,145.93	547,926.60	-86,064.53	111.6%
13041022 5100 4C Teaching Staff	191,612	-6,169	185,443	48,778.93	91,507.03	45,157.04	75.6%
13041040 5100 Social Worker 4C	52,464	0	52,464	11,913.90	30,976.08	9,574.02	81.8%
13041200 5100 4C Principal Staf	90,000	4,860	94,860	47,429.98	47,430.02	.00	100.0%
13042210 5100 4C Cler Adm Staff	32,380	0	32,380	11,314.08	21,371.04	-305.12	100.9%
13043001 5100 4C Intregrated Ar	195,426	-88,335	107,091	36,309.34	70,781.21	.45	100.0%
13043110 5100 4C Paraprofession	195,250	-39,997	155,253	46,845.22	94,068.71	14,339.07	90.8%
13043118 5100 4C Sped Paraprofe	325,872	-29,128	296,744	110,684.63	191,459.48	-5,400.11	101.8%
13043130 5100 4C Building Monit	24,816	0	24,816	8,487.27	15,907.75	420.98	98.3%
13043300 5100 4C Custodial Staf	85,384	-7,384	78,000	39,138.07	40,256.08	-1,394.15	101.8%
13043400 5100 Sub Reg Teachers	0	0	0	15,583.68	30,107.83	-45,691.51	100.0%
13043430 5100 Sub Paraprofessio	0	0	0	201.50	.00	-201.50	100.0%
13043480 5100 Sub Principal 4C	0	0	0	300.00	.00	-300.00	100.0%
13045150 5400 Instructional Sup	20,092	0	20,092	7,157.66	3,320.66	9,613.68	52.2%
13045600 5400 Office & General	3,526	0	3,526	1,252.04	1,565.20	708.76	79.9%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
13181024 5100 4C English Langua	63,134	0	63,134	21,854.07	41,279.91	.02	100.0%
13261064 5100 4C Nursing Servic	66,229	0	66,229	22,925.43	43,303.59	-.02	100.0%
13263464 5100 Sub Nursing 4C	0	0	0	245.00	.00	-245.00	100.0%
13344224 5200 Maint Buildings C	7,000	0	7,000	6,293.63	735.37	-29.00	100.4%
13344234 5200 Equip Repairs-Par	6,000	0	6,000	4,631.77	3,250.63	-1,882.40	131.4%
13345854 5400 Supplies & Materi	10,183	0	10,183	2,013.92	9,795.54	-1,626.46	116.0%
13354224 5200 Transportation Fi	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL Four Corners	2,264,216	-310,993	1,953,223	726,506.05	1,285,042.73	-58,325.78	103.0%
305 Newton							
13051020 5100 NS Teaching Staff	687,784	-118,328	569,456	229,122.14	433,730.78	-93,396.92	116.4%
13051022 5100 NS Teaching Staff	122,971	128,379	251,350	42,552.00	80,375.94	128,422.06	48.9%
13051040 5100 Social Worker NS	105,263	9,615	114,878	33,020.58	78,785.80	3,071.62	97.3%
13051200 5100 NS Principal Staf	90,000	11,777	101,777	46,499.96	46,500.04	8,777.00	91.4%
13051360 5100 NS Integrated Art	185,979	19,476	205,455	76,553.87	129,401.01	-499.88	100.2%
13052200 5100 NS Secretarial St	30,418	0	30,418	10,628.64	20,076.32	-286.96	100.9%
13053110 5100 NS Paraprofession	117,603	-869	116,734	26,139.95	48,306.25	42,287.80	63.8%
13053118 5100 NS Sped Paraprofe	122,940	3,525	126,465	30,263.89	65,451.18	30,749.93	75.7%
13053130 5100 NS Building Monit	26,541	0	26,541	5,333.43	27,868.24	-6,660.67	125.1%
13053300 5100 NS Custodial Staf	80,434	3,548	83,982	26,037.69	44,718.48	13,225.83	84.3%
13053400 5100 Sub Reg Teachers	0	0	0	2,648.61	.00	-2,648.61	100.0%
13053430 5100 Sub Paraprofessio	0	0	0	1,270.75	.00	-1,270.75	100.0%
13053480 5100 Sub Principal NS	0	0	0	325.00	.00	-325.00	100.0%
13055150 5400 Instructional Sup	8,000	0	8,000	4,188.63	.00	3,811.37	52.4%
13055600 5400 Office & General	5,000	0	5,000	4,983.76	.00	16.24	99.7%
13181025 5100 NS English Langua	66,710	0	66,710	23,091.93	43,618.09	-.02	100.0%
13261065 5100 NS Nursing Servic	52,797	-1,785	51,012	3,924.00	33,354.00	13,734.00	73.1%
13263465 5100 Sub Nursing NS	0	0	0	12,311.25	.00	-12,311.25	100.0%
13344225 5200 Maint Buildings C	12,000	0	12,000	3,702.78	545.58	7,751.64	35.4%
13344235 5200 Equip Repairs-Par	3,000	0	3,000	2,324.66	1,816.55	-1,141.21	138.0%
13345855 5400 Supplies & Materi	10,483	0	10,483	6,645.38	2,991.66	845.96	91.9%
13354225 5200 Transportation Fi	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL Newton	1,732,923	55,338	1,788,261	591,568.90	1,057,539.92	139,152.18	92.2%
309 Central Office							
13316991 5200 Parking Lot Renta	22,297	0	22,297	8,760.00	8,760.00	4,777.00	78.6%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
13344229 5200 Maint Buildings C	1,500	0	1,500	261.38	230.62	1,008.00	32.8%
13344239 5200 Equip Repairs-Par	4,000	1,000	5,000	526.40	800.00	3,673.60	26.5%
TOTAL Central Office	27,797	1,000	28,797	9,547.78	9,790.62	9,458.60	67.2%
311 Greenfield Middle School							
13111010 5100 GMS Extrac Activi	12,000	0	12,000	.00	2,920.00	9,080.00	24.3%
13111020 5100 GMS Faculty Math	243,808	19,143	262,951	84,364.92	161,106.06	17,480.02	93.4%
13111022 5100 GMS Teaching Staf	375,785	4,511	380,296	131,164.63	249,001.19	130.18	100.0%
13111030 5100 GMS Guidance / Sc	82,843	-75,734	7,109	38,146.13	55,114.66	-86,151.79	1311.9%
13111040 5100 Social Worker GMS	96,058	-90,794	5,264	.00	.00	5,264.00	.0%
13111050 5100 GMS Coaching Staf	11,348	0	11,348	7,974.00	1,654.00	1,720.00	84.8%
13111200 5100 GMS Principal Sta	169,609	114,724	284,333	137,857.46	147,587.09	-1,111.55	100.4%
13111290 5100 GMS Teaching Staf	0	0	0	18,914.85	35,728.05	-54,642.90	100.0%
13111300 5100 GMS Teaching Staf	469,028	-356,105	112,923	258,712.32	470,022.48	-615,811.80	645.3%
13111360 5100 MS Intregrated Ar	461,835	-138,578	323,257	128,477.77	208,258.37	-13,479.14	104.2%
13112200 5100 GMS Secretarial S	81,512	-2,219	79,293	34,936.14	44,808.46	-451.60	100.6%
13113110 5100 GMS Paraprofessio	0	0	0	241.20	.00	-241.20	100.0%
13113111 5100 GMS Paraprofessio	0	0	0	636.80	.00	-636.80	100.0%
13113118 5100 MS Sped Paraprofe	244,676	-87,055	157,621	49,781.58	65,969.53	41,869.89	73.4%
13113130 5100 MS Building Monit	64,142	-64,142	0	15,088.71	43,053.03	-58,141.74	100.0%
13113300 5100 GMS Custodial Sta	167,024	-39,832	127,192	75,551.17	89,124.59	-37,483.76	129.5%
13113400 5100 Reg Teachers & ES	0	0	0	885.00	.00	-885.00	100.0%
13113430 5100 Sub Paraprofessio	0	0	0	669.50	.00	-669.50	100.0%
13114010 5200 GMS Athl Referees	0	0	0	1,499.00	.00	-1,499.00	100.0%
13115100 5400 GMS Athletic Supp	6,000	0	6,000	567.84	1,246.00	4,186.16	30.2%
13115150 5400 Instructional Sup	10,000	0	10,000	3,464.53	52.43	6,483.04	35.2%
13115400 5400 GMS Periodicals L	5,000	0	5,000	.00	.00	5,000.00	.0%
13115600 5400 Office & General	6,000	0	6,000	4,263.14	611.43	1,125.43	81.2%
13181026 5100 MS English Langua	49,288	0	49,288	.00	.00	49,288.00	.0%
13223000 5100 Referees, EMT's,	0	0	0	69.00	.00	-69.00	100.0%
13261066 5100 MS Nursing Servic	52,797	0	52,797	21,598.74	31,198.18	.08	100.0%
13263466 5100 Sub Nursing MS	0	0	0	385.00	.00	-385.00	100.0%
13344226 5200 Maint Buildings C	25,000	0	25,000	8,796.03	1,851.93	14,352.04	42.6%
13344236 5200 Equip Repairs-Par	16,000	0	16,000	12,713.53	4,441.68	-1,155.21	107.2%
13345856 5400 Supplies & Materi	15,383	0	15,383	4,423.11	6,903.82	4,056.07	73.6%
13354226 5200 Transportation Fi	8,000	0	8,000	.00	.00	8,000.00	.0%
TOTAL Greenfield Middle School	2,673,136	-716,081	1,957,055	1,041,182.10	1,620,652.98	-704,780.08	136.0%
312 Greenfield High School							
13121010 5100 GHS Extrac Activi	20,921	0	20,921	.00	18,162.00	2,759.00	86.8%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
13121020 5100 GHS Teaching Staf	989,204	359,291	1,348,495	495,026.53	948,900.83	-95,432.36	107.1%
13121021 5100 GHS Teaching Staf	530,118	146,837	676,955	189,678.05	349,643.13	137,633.82	79.7%
13121023 5100 GHS Instruct Elec	110,038	-55,019	55,019	40,899.15	77,253.97	-63,134.12	214.7%
13121030 5100 GHS Guidance	149,546	202,954	352,500	94,347.81	179,273.59	78,878.60	77.6%
13121040 5100 Social Worker HS	124,545	-42,008	82,537	.00	.00	82,537.00	.0%
13121050 5100 GHS Coaching Staf	120,027	0	120,027	43,692.00	21,825.00	54,510.00	54.6%
13121160 5100 GHS Transitions C	15,640	0	15,640	.00	.00	15,640.00	.0%
13121200 5100 GHS Principal Sta	373,360	-81,000	292,360	142,884.73	146,179.56	3,295.71	98.9%
13121310 5100 GHS Teaching Staf	203,517	-15,685	187,832	71,925.22	133,068.86	-17,162.08	109.1%
13121360 5100 HS Intregrated Ar	400,351	152,658	553,009	163,435.56	315,291.30	74,282.14	86.6%
13122200 5100 GHS Secretarial S	120,161	-3,887	116,274	51,647.44	60,582.73	4,043.83	96.5%
13122250 5100 GHS Student Worke	0	0	0	264.00	.00	-264.00	100.0%
13123110 5100 GHS Paraprofessio	99,236	0	99,236	40,991.54	72,586.76	-14,342.30	114.5%
13123118 5100 HS Sped Paraprofe	351,698	-56,962	294,736	83,261.33	151,702.81	59,771.86	79.7%
13123130 5100 HS Building Monit	0	32,071	32,071	24,358.41	35,287.85	-27,575.26	186.0%
13123300 5100 GHS Custodial Sta	175,386	-4,264	171,122	97,684.80	87,948.98	-14,511.78	108.5%
13123400 5100 Sub Reg Teachers	0	0	0	4,985.00	.00	-4,985.00	100.0%
13123430 5100 Sub Paraprofessio	0	0	0	162.50	.00	-162.50	100.0%
13124010 5200 GHS Athl Referees	52,198	0	52,198	16,243.00	.00	35,955.00	31.1%
13124150 5200 GHS Testing Guida	10,000	0	10,000	.00	.00	10,000.00	.0%
13124230 5200 GHS Equip Repairs	4,500	0	4,500	67.57	975.00	3,457.43	23.2%
13124990 5200 GHS Other Service	6,000	0	6,000	75.00	3,897.06	2,027.94	66.2%
13125100 5400 GHS Athletic Supp	41,475	0	41,475	11,913.40	11,552.96	18,008.64	56.6%
13125150 5400 Instructional Supp	22,500	0	22,500	14,792.92	1,133.53	6,573.55	70.8%
13125152 5400 GHS Elective Supp	30,000	-1,000	29,000	16,077.04	5,854.70	7,068.26	75.6%
13125350 5400 GHS Postage Princ	5,500	0	5,500	.00	.00	5,500.00	.0%
13125400 5400 GHS Periodicals L	8,000	0	8,000	268.00	5,590.91	2,141.09	73.2%
13125600 5400 Office & General	10,000	1,000	11,000	11,343.65	.00	-343.65	103.1%
13126200 5700 GHS Membership Du	7,500	0	7,500	4,780.00	275.00	2,445.00	67.4%
13181027 5100 HS English Langua	74,249	0	74,249	25,701.57	48,547.41	.02	100.0%
13261067 5100 HS Nursing Servic	52,797	17,169	69,966	23,838.75	46,127.25	.00	100.0%
13263467 5100 Sub Nursing HS	0	0	0	787.50	.00	-787.50	100.0%
13344227 5200 Maint Buildings C	65,000	0	65,000	41,740.46	12,828.23	10,431.31	84.0%
13344237 5200 Equip Repairs-Par	17,000	0	17,000	16,631.01	1,374.92	-1,005.93	105.9%
13345857 5400 Supplies & Materi	9,183	0	9,183	5,920.89	3,226.66	-464.55	105.1%
13354227 5200 Transportation Fi	0	0	0	24.00	1,600.00	-1,624.00	100.0%
TOTAL Greenfield High School	4,199,650	652,155	4,851,805	1,735,448.83	2,741,191.00	375,165.17	92.3%
325 District Wide							
13261069 5100 Nursing Services	80,119	-10,153	69,966	24,647.12	.00	45,318.88	35.2%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
13262321 5200 School Physician	8,000	0	8,000	.00	.00	8,000.00	.0%
13321030 5100 Social Worker DW	0	0	0	14,982.70	.00	-14,982.70	100.0%
13321370 5100 Psychologist - DW	110,038	20,568	130,606	30,377.94	.00	100,227.81	23.3%
13404061 5200 Legal Settlement	254,931	-254,931	0	.00	.00	.00	.0%
13414340 5200 Audit Contracted	6,500	0	6,500	.00	.00	6,500.00	.0%
13416200 5700 Business Office D	2,000	0	2,000	.00	.00	2,000.00	.0%
TOTAL District Wide	461,588	-244,516	217,072	70,007.76	.00	147,063.99	32.3%
329 Curriculum Instruction							
13291170 5100 Asst. Super of Cu	128,579	0	128,579	69,249.96	69,250.04	-9,921.00	107.7%
13291220 5100 Administrative As	53,000	4,060	57,060	28,530.06	28,529.94	.00	100.0%
13293000 5100 Substitute (Alt),	30,000	0	30,000	22,555.00	.00	7,445.00	75.2%
13293020 5100 Regular Day Tutor	25,000	0	25,000	.00	.00	25,000.00	.0%
13293400 5100 Substitute, Reg T	119,364	636	120,000	21,940.20	.00	98,059.80	18.3%
13293430 5100 Substitute Paras	4,000	0	4,000	.00	.00	4,000.00	.0%
13293440 5100 Substitute Long T	0	0	0	27,970.42	5,096.66	-33,067.08	100.0%
13293450 5100 Substitute Cleric	0	0	0	2,430.07	.00	-2,430.07	100.0%
13294290 5200 Staff Development	0	0	0	1,593.17	1,739.00	-3,332.17	100.0%
13295140 5400 Textbooks Distric	169,050	0	169,050	.00	.00	169,050.00	.0%
13295150 5400 Instructional Sup	15,932	0	15,932	337.49	1,738.10	13,856.41	13.0%
13295201 5400 Tech Instructiona	214,750	0	214,750	23,370.00	187.52	191,192.48	11.0%
13295400 5400 Periodicals SW	1,500	0	1,500	.00	99.00	1,401.00	6.6%
13296250 5700 Other/Confer/Trav	5,000	0	5,000	1,800.00	.00	3,200.00	36.0%
13361900 5200 Course Reimburse	0	35,000	35,000	.00	.00	35,000.00	.0%
13362900 5200 Course Reimb Para	0	10,000	10,000	339.00	.00	9,661.00	3.4%
TOTAL Curriculum Instruction	766,175	49,696	815,871	200,115.37	106,640.26	509,115.37	37.6%
339 District Wide							
13183000 5100 Tutor, Moldovian,	19,914	0	19,914	11,910.00	.00	8,004.00	59.8%
13224200 5200 Athletic Transpor	82,520	0	82,520	26,239.30	56,340.70	-60.00	100.1%
13224990 5200 Prof Services Oth	15,000	0	15,000	4,500.00	.00	10,500.00	30.0%
13263460 5100 Nursing Substitut	62,200	-397	61,803	3,767.86	.00	58,035.14	6.1%
13264030 5200 Contracted Servic	2,232	8,163	10,395	8,343.00	.00	2,052.00	80.3%
13265500 5400 Gen Supplies Nurs	7,700	0	7,700	7,773.25	1,006.18	-1,079.43	114.0%
13271210 5100 Administration Su	175,000	0	175,000	87,500.01	87,499.99	.00	100.0%
13272211 5100 Administrative As	57,000	1,140	58,140	29,069.95	29,070.05	.00	100.0%

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13275400 5400 Periodicals Supt	250	0	250	61.00	.00	189.00	24.4%
13276200 5700 Prof Dues Supt	3,000	0	3,000	3,467.00	.00	-467.00	115.6%
13276300 5700 Conference & Trav	6,000	0	6,000	760.00	.00	5,240.00	12.7%
13281070 5100 Network Staff	203,748	13,930	217,678	95,788.92	109,289.08	12,600.00	94.2%
13281080 5100 Data Management S	96,610	1,004	97,614	40,882.85	56,212.10	519.05	99.5%
13281260 5100 Technology Direct	93,455	101,209	194,664	48,415.41	63,500.30	82,748.29	57.5%
13284120 5200 Contract Web Site	8,350	0	8,350	4,750.00	.00	3,600.00	56.9%
13284260 5200 Contract Phone &	158,300	0	158,300	44,034.64	36,941.09	77,324.27	51.2%
13284300 5200 System Software L	342,316	0	342,316	93,888.28	16,882.90	231,544.82	32.4%
13285200 5400 Tech Supplies Tec	7,000	0	7,000	3,062.36	.00	3,937.64	43.7%
13285250 5400 Copier Supplies D	20,800	0	20,800	5,100.04	3,067.56	12,632.40	39.3%
13286200 5700 Prof Dues Subscri	2,800	0	2,800	3,289.50	.00	-489.50	117.5%
13286820 5800 Lease Equip e.g.	49,920	0	49,920	24,737.56	24,941.19	241.25	99.5%
13286830 5800 Technology Equip	45,000	0	45,000	28,260.97	19.18	16,719.85	62.8%
13311980 5100 Sys Wide Undistri	0	0	0	13,461.56	.00	-13,461.56	100.0%
13314150 5200 Employment Screen	0	0	0	1,020.00	.00	-1,020.00	100.0%
13314160 5200 Advertising jobs	10,000	0	10,000	574.50	287.50	9,138.00	8.6%
13314170 5200 Marketing Distric	12,000	0	12,000	1,500.00	.00	10,500.00	12.5%
13315350 5400 Postage SW (not G	16,000	0	16,000	11,064.75	1,073.34	3,861.91	75.9%
13315600 5400 Office & General	15,000	0	15,000	5,943.98	2,035.41	7,020.61	53.2%
13316200 5700 Memberships SW	8,000	0	8,000	7,914.00	.00	86.00	98.9%
13316280 5700 Itinerant Travel	4,000	0	4,000	485.85	1,889.40	1,624.75	59.4%
13316900 5700 School Lunch Bad	1,000	0	1,000	.00	.00	1,000.00	.0%
13321210 5100 Administration	441,582	-52,115	389,467	159,418.44	161,235.81	68,812.75	82.3%
13321240 5100 Therapy Specialis	734,013	-225,575	508,438	209,375.47	328,806.40	-29,744.32	105.9%
13322200 5100 Secretarial Staff	49,726	29,882	79,608	39,804.05	39,803.94	.01	100.0%
13322230 5100 Support Staff Ext	0	0	0	59,323.83	.00	-59,323.83	100.0%
13323000 5100 Teach/Servcs Exte	60,000	0	60,000	19,700.00	.00	40,300.00	32.8%
13323020 5100 Tutors SPED Salar	0	0	0	4,795.00	.00	-4,795.00	100.0%
13324150 5200 Testing Kits & Su	15,000	-2,427	12,573	6,541.54	.00	6,031.71	52.0%
13324180 5200 Contracted Prof.	181,700	212,448	394,148	60,571.64	291,959.72	41,617.09	89.4%
13324270 5200 Contracted Studen	26,560	0	26,560	549.26	4,332.98	21,677.76	18.4%
13325150 5400 Instructional Sup	30,613	-5,964	24,649	5,292.26	230.71	19,126.03	22.4%
13325200 5400 Supplies & Materi	0	0	0	35.93	.00	-35.93	100.0%
13325208 5400 SPED Technology S	46,980	0	46,980	14,417.97	8,601.74	23,960.29	49.0%
13326200 5700 Professional Dues	2,630	-2,431	199	99.00	100.00	.00	100.0%
13326280 5700 Itinerant/Travel	14,000	2,091	16,091	4,333.48	7,351.79	4,405.73	72.6%
13326300 5700 SPED Conference /	3,000	0	3,000	287.32	300.00	2,412.68	19.6%
13326610 5600 Out of District T	1,230,107	178,699	1,408,806	63,233.25	156,212.55	1,189,360.20	15.6%
13326630 5600 Out of District T	0	0	0	429,285.17	1,011,811.23	-1,441,096.40	100.0%
13326640 5600 Out of District T	0	0	0	64,724.30	151,090.52	-215,814.82	100.0%
13326800 5800 Equip SPED	6,000	-1,000	5,000	.00	.00	5,000.00	.0%
13334050 5200 Contracted Servic	2,000	0	2,000	559.52	517.50	922.98	53.9%
13335200 5400 Tech Supplies 504	3,600	-2,586	1,014	1,014.00	.00	.00	100.0%

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Town of Greenfield
YEAR-TO-DATE BUDGET REPORT

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	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
13335990 5400 Other Supplies &	1,000	-1,000	0	.00	.00	.00	.0%
13343300 5100 Custodial Staff D	38,002	0	38,002	18,349.97	10,500.00	9,152.03	75.9%
13343310 5100 Cust/Maint Coordi	73,500	1,470	74,970	37,484.98	37,485.02	.00	100.0%
13343320 5100 Maintenance Staff	90,646	0	90,646	43,022.66	47,427.60	195.74	99.8%
13343410 5100 Substitute Custod	10,000	0	10,000	.00	.00	10,000.00	.0%
13344210 5200 Disposal Services	17,000	26,000	43,000	19,084.70	25,915.30	-2,000.00	104.7%
13344220 5200 Maint Buildings C	0	0	0	14,980.00	22,080.00	-37,060.00	100.0%
13344230 5200 Equip Repairs-Par	4,000	15,800	19,800	214.36	.00	19,585.64	1.1%
13345850 5400 Supplies & Materi	6,000	0	6,000	.00	.00	6,000.00	.0%
13345860 5400 Maint Vehicle Gas	1,500	0	1,500	977.78	.00	522.22	65.2%
13345870 5400 Maint Shops 2 at	1,500	0	1,500	1,120.43	393.60	-14.03	100.9%
13346430 5800 Extraordinary Mai	29,000	-26,000	3,000	.00	.00	3,000.00	.0%
13346840 5800 Custodial EquipSy	10,000	0	10,000	.00	.00	10,000.00	.0%
13346860 5800 Replace Equip Mai	37,433	0	37,433	.00	.00	37,433.00	.0%
13351130 5100 SPED Transportati	602,124	10,993	613,117	390,383.30	583,113.04	-360,379.34	158.8%
13351131 5100 Reg Transportatio	28,684	30,476	59,160	36,794.31	14,790.03	7,575.66	87.2%
13353240 5100 Crossing Guards	49,440	0	49,440	6,405.00	20,355.00	22,680.00	54.1%
13354200 5200 Transportation Co	457,768	0	457,768	182,831.04	426,605.76	-151,668.80	133.1%
13354202 5200 Pupil Transportat	190,962	0	190,962	76,619.00	24,235.00	90,108.00	52.8%
13354220 5200 Transportation Fi	4,000	0	4,000	.00	.00	4,000.00	.0%
13354280 5200 McKinney-Vento Tr	45,000	0	45,000	5,490.00	10,710.00	28,800.00	36.0%
13355501 5400 Gas & Repairs GPS	30,000	0	30,000	40,101.31	.00	-10,101.31	133.7%
13355600 5400 Transportation Su	10,000	0	10,000	2.85	1,312.15	8,685.00	13.2%
13361230 5100 Administrative Ex	7,700	0	7,700	6,100.00	4,800.00	-3,200.00	141.6%
13361610 5100 Longevity Non Tea	0	75,863	75,863	.00	.00	75,863.00	.0%
13361700 5100 Sick Leave Buybac	25,000	0	25,000	4,807.72	.00	20,192.28	19.2%
13361800 5100 403b Annuity GEA	18,000	0	18,000	6,165.00	.00	11,835.00	34.3%
13361820 5400 Teacher Allowance	8,000	0	8,000	167.44	.00	7,832.56	2.1%
13365810 5400 Clothing Allowanc	0	0	0	974.83	3,802.00	-4,776.83	100.0%
13402200 5100 School Committee	12,000	0	12,000	12,876.24	.00	-876.24	107.3%
13404000 5200 Contracted Servic	0	0	0	9,600.00	14,400.00	-24,000.00	100.0%
13404060 5200 Prof Legal Svcs S	55,000	0	55,000	16,320.00	20,680.00	18,000.00	67.3%
13404250 5200 Conferences and T	2,000	0	2,000	.00	.00	2,000.00	.0%
13405500 5400 General Supplies	1,000	0	1,000	.00	.00	1,000.00	.0%
13406200 5700 Dues MASS School	6,000	0	6,000	6,421.00	.00	-421.00	107.0%
13411210 5100 Business Administ	213,398	7,532	220,930	97,877.33	114,014.98	9,037.69	95.9%
13411210 5200 Contracted Service	120,000	0	120,000	77,906.25	82,093.75	-40,000.00	133.3%
13491116 5100 School Committee	13,000	0	13,000	.00	.00	13,000.00	.0%
TOTAL District Wide	6,591,283	397,205	6,988,488	2,874,005.47	4,117,124.09	-2,641.31	100.0%

341 Central Administration

13363000 5100 Salary & Wages	0	0	0	6,994.88	.00	-6,994.88	100.0%
TOTAL Central Administration	0	0	0	6,994.88	.00	-6,994.88	100.0%

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Town of Greenfield
YEAR-TO-DATE BUDGET REPORT

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FOR 2023 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	20,981,080	0	20,981,080	8,053,178.43	12,280,907.07	646,994.50	96.9%

** END OF REPORT - Generated by Kristin Sadlowski **

2022-2023 Superintendent Evaluation Goals and Indicators				
Strategic Objectives				
	A. Instructional Leadership: Provide administrators with support for review of data and implementation of best practice to provide all students with access to high quality instruction (Student Learning Goal)	B. Management and Operations: Ensure resources are available for a safe and effective learning environment (District Improvement Goal)	C. Family and Community Engagement: Communicate with stakeholders to enhance the learning environment for all students (District Improvement Goal)	D. Professional Culture : Increase the use of best practices to meet the needs of all learners (Professional Learning Goal)
Strategic Priorities				
	IB. Provide feedback to administrators following review of practice and artifacts to ensure principals are identifying and promoting effective instructional practices	IIA Provide training and resources to improve safety and security district wide from the facilities to the individual level	III C Enhance communication district wide using surveys, Power School, and other new channels to communicate regarding programs, services, district performance and school based events with families in ways that are understandable and accessible .	IV D Provide professional development for and solicit feedback from Instructional Leadership Teams regarding data review, instructional best practices and needs
	IC Use multiple sources of data related to student performance to identify areas of strength and need and create a plan to improve areas of need	IIC Ensures collaborative time is available and effectively utilized district wide	III C Facilitate communication with families, staff and the community regarding the Re-envisioning our School Facilities process	IV B Continue to provide and participate in administrative professional development regarding asset based trauma informed care and REDI (race, equity, diversity and inclusion) work
		II E Establish and initiate a technology replacement/implementation plan	II E Collaborate with the Mayor and City Council on capital projects	

Commonwealth of Massachusetts Virtual School

Enrollment Restrictions

December 2022

This memorandum provides guidance regarding enrollment limitations related to the statewide cap on total enrollment in Commonwealth of Massachusetts Virtual Schools and restrictions that school districts may enact as outlined by the Commonwealth [Virtual School Statute](#) (G. L. c. 71, § 94) and the corresponding Commonwealth [Virtual School Regulations](#) (603 CMR 52.00).

Commonwealth of Massachusetts Virtual Schools

A Commonwealth of Massachusetts Virtual School (CMVS) is a public school operated by a board of trustees where teachers primarily teach from a remote location using the Internet or other computer-based methods and students are not required to be located at the physical premises of the school. Each CMVS determines what grade levels it will serve and what particular programs it will offer. The Board of Elementary and Secondary Education (Board) has granted two CMVS certificates, one to the Greater Commonwealth Virtual School (GCVS), formerly known as Greenfield Commonwealth Virtual School, and one to the TEC Connections Academy Commonwealth Virtual School (TECCA). Each certificate outlines the material terms of the CMVS, including the maximum enrollment numbers per school. The table below lists the grades served and the maximum enrollment for each of the CMVS currently operating in the Commonwealth:

Commonwealth of Massachusetts Virtual School (CMVS)	Grades Served	Maximum Enrollment
Greater Commonwealth Virtual School (GCVS)	K–12	1,200
TEC Connections Academy (TECCA) Commonwealth Virtual School	K–12	3,000

Any student in the state can apply for admission to either of the two- existing CMVS. If more students apply than there is space available, the CMVS must hold a lottery to determine which students will be admitted. Once a student is admitted to a CMVS, the student is entitled to attend in subsequent years without reapplying.

Restrictions

Statewide 2 Percent Cap

The statute (G. L. c. 71, § 94)¹ and the regulations (603 CMR 52.00)² state that under no circumstances can the total number of full-time students attending a CMVS exceed two percent of the total student enrollment in Massachusetts public schools. In 2022-2023 there are 913,735 public school students in Massachusetts, with 4,095 attending the two CMVS, which represents 0.45 percent of all students.

Annual Process for Statewide 2 percent Cap

The Department of Elementary and Secondary Education (Department) annually uses the October SIMS data to calculate the maximum number of full-time students permitted to attend the CMVSs, without exceeding the two percent cap.

¹ G.L. c. 71, § 94 (c) is as follows, “[u]nder no circumstances shall the total number of full-time students attending commonwealth virtual schools exceed 2 per cent of the total number of students attending public schools in the commonwealth.”

² 52.05: Student Recruitment, Enrollment, and Retention: (1) Statewide Cap. The Board will use the October SIMS data to determine if the number of full-time students allowed to attend a Commonwealth of Massachusetts virtual school is above the 2% cap. Once the 2% cap is reached, no additional full-time enrollments will be allowed.

Discretionary Enrollment Restrictions by District

The statute (G. L. c. 71, § 94)³ and the regulations (603 CMR 52.00)⁴ indicate that the school committee of a sending district may vote to restrict enrollment of its students in a CMVS if the total enrollment of students enrolled in the CMVS from the district exceeds one percent of the total enrollment in its district; provided, however, that no student enrolled in a CMVS can be compelled to withdraw because of that vote. Only full-time CMVS students count towards the one percent threshold.

Annual Process for Discretionary Enrollment Restrictions by District

The Department annually generates a list of school districts that enroll more than one percent of their total enrollment in CMVSs based on October 1 SIMS data.

Accordingly, “[a] school committee may, by vote, restrict enrollment of its students in commonwealth virtual schools if the total enrollment of its students in commonwealth virtual schools exceeds 1 percent of the total enrollment in its district.” G.L. c. 71, § 94(t). School committees may vote to set the cap at any percentage, provided it is not less than 1 percent of the district’s total enrollment. If the school committee does not specify a percentage cap, the Department will set it at 1 percent.

The Department annually publishes the list of districts that enroll more than 1 percent and provides information about the school districts where student enrollment in CMVS is restricted and, if so, at what percentage (**See Appendix A**). Based on this information, school committees can consider whether further action is desired. **While not required, the Department encourages school committees to revisit this vote annually.**

Requirements and Process for Districts Eligible to Restrict Enrollment

If a school committee is considering restricting enrollment in the CMVS for the upcoming school year, the **Department requires the vote be taken prior to March 1, 2023**. Additionally, **once the vote is taken, the district must report the results to the Department by March 8, 2023**. If your school committee votes to restrict enrollment, please fill out and sign the attached template, **Appendix B**, and submit to: Ruth.E.Hersh@mass.gov.

These deadlines are in place to respect all stakeholders, to better prepare for the upcoming school year and to foster transparency. Further, each CMVS must conduct the primary enrollment processes before May 1 as required by the CMVS regulations; information about the votes to restrict district enrollment guides CMVS in their enrollment processes. Please note after this year’s process, the Department is considering resetting the deadline to mid-February, starting in 2024.

Impact of School Committee Vote to Restrict CMVS Enrollment

An enrollment cap can only be imposed with a school committee vote as well as timely notice to the Department of such a vote. The cap cannot be less than 1 percent of overall district enrollment.

³ G.L. c. 71, § 94(t) is as follows, “[a] school committee may, by vote, restrict enrollment of its students in commonwealth virtual schools if the total enrollment of its students in commonwealth virtual schools exceeds 1 per cent of the total enrollment in its district; provided, however, that no student enrolled in a commonwealth virtual school shall be compelled to withdraw as a result of that vote.”

⁴ 52.05: Student Recruitment, Enrollment, and Retention: (11) Enrollment Restrictions. In accordance with the guidance issued by the Department, a school committee may vote to restrict full-time enrollment of future students in a Commonwealth of Massachusetts virtual school if the district's total full-time student enrollment exceeds 1% of the total enrollment in the district. The Department will publish an annual list of districts eligible to restrict future full-time enrollment. October SIMS data will be used to assess which school committees are eligible to vote to restrict future full-time enrollment.

If a sending district votes to restrict enrollment to one percent or more, CMVS will still receive full tuition for students who were enrolled in the CMVS prior to the vote of the school committee. Tuition for such students will not be prorated. The Commonwealth Virtual School statute explicitly states that “no student enrolled in a commonwealth virtual school shall be compelled to withdraw as a result of that vote.” Because the vote to restrict enrollment cannot require any student to withdraw, such a vote similarly does not limit tuition for students already enrolled.

Commonwealth of Massachusetts Virtual Schools are, however, prohibited from enrolling any new students who live in districts that voted to impose enrollment caps, if such districts are at their caps. Should a CMVS enroll students from such a district, that CMVS will not receive tuition for those students newly admitted after a vote to restrict enrollment has taken place and has been submitted to the Department. Each CMVS must track enrollment from districts that have voted to restrict enrollment.

Students Currently Enrolled in a CMVS

A vote to cap student enrollment has no effect on currently enrolled students. No student enrolled in a CMVS must withdraw because of a district’s vote to cap enrollment. The CMVS may not ask or encourage students to withdraw from the CMVS or terminate the enrollment of any students because they reside in a district where student enrollment is capped.

No CMVS shall enroll any new students from districts that voted to cap student enrollment unless total enrollment level in all CMVSs falls below the cap voted by the school committee.

January 4, 2023

Greenfield School District, Superintendent

Dear Dr. DeBarge;

My wife Deborah and I are citizens of Greenfield, whose kids once participated in band when they were students several years ago. We are in possession of instruments (Saxophone, Trumpet, Trombone and a drum kit) that we would very much like to donate to the school district in the hope that they find their way into hands of students who might be able to afford to purchase instruments of their own or for use in instruction.

We would appreciate your assistance in helping us make this donation to our school.

Sincerely;

Neal Jennison