



ACADEMY OF EARLY LEARNING

1 Place Terrace, Greenfield, MA 01301

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**Academy of Early Learning
Tuition Proposal**

August 10, 2020

The Academy of Early Learning proposes a 50% reduction in tuition charges for half-day and full-day students while remote learning is taking place in the 2020-2021 school year.

In addition, there will be no wrap care offered.

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Town of Greenfield
YEAR-TO-DATE BUDGET REPORT

P 1
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FOR 2020 13

ACCOUNTS FOR:
0100 General Fund

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
301 North Parish							
13011020 5100 NP Teaching Staff	139,501	0	139,501	59,618.83	.00	79,882.17	42.7%
13011022 5100 NP Teaching Staff	0	0	0	91,982.46	.00	-91,982.46	100.0%*
13011040 5100 NP Social Worker	71,366	0	71,366	39,063.20	.00	32,302.80	54.7%
13011200 5100 NP Principal Staf	48,960	0	48,960	48,000.04	.00	959.96	98.0%
13011360 5100 NP Teaching Integ	41,192	0	41,192	27,461.46	.00	13,730.54	66.7%
13012200 5100 NP Secretarial St	15,353	0	15,353	17,976.82	.00	-2,623.82	117.1%*
13013110 5100 NP Paraprofession	104,952	0	104,952	109,059.37	.00	-4,107.37	103.9%*
13013118 5100 NP Paraprofession	150,594	0	150,594	140,856.06	.00	9,737.94	93.5%
13013300 5100 NP Custodial Staf	39,490	0	39,490	40,202.84	.00	-712.84	101.8%*
13013400 5100 Sub Reg Teachers	0	0	0	83,398.76	.00	-83,398.76	100.0%*
13013430 5100 Sub Paraprofessio	0	0	0	1,735.50	.00	-1,735.50	100.0%*
13015150 5400 Instructional Sup	5,000	0	5,000	3,142.23	.00	1,857.77	62.8%
13015158 5400 NP SPED Instruct	4,000	0	4,000	.00	.00	4,000.00	.0%
13015600 5400 Office & General	3,000	0	3,000	1,230.12	.00	1,769.88	41.0%
13261061 5100 NP Nursing Servic	23,385	0	23,385	6,186.19	.00	17,198.81	26.5%
13263461 5100 Sub Nursing NP	0	0	0	1,956.25	.00	-1,956.25	100.0%*
13344221 5200 Maint Buildings C	13,000	0	13,000	5,727.95	.00	7,272.05	44.1%
13344231 5200 Equip Repairs-Par	3,000	0	3,000	4,318.61	.00	-1,318.61	144.0%*
13345851 5400 Supplies & Materi	10,000	0	10,000	13,502.54	.00	-3,502.54	135.0%*
13354221 5200 Transportation Fi	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL North Parish	674,293	0	674,293	695,419.23	.00	-21,126.23	103.1%

302 Federal Street

13021020 5100 FS Teaching Staff	870,947	0	870,947	883,152.79	.00	-12,205.79	101.4%*
13021022 5100 FS Teaching Staff	162,915	0	162,915	237,940.32	.00	-75,025.32	146.1%*
13021040 5100 FS Social Worker	55,527	0	55,527	51,578.13	.00	3,948.87	92.9%
13021200 5100 FS Principal Staf	88,651	0	88,651	106,309.21	.00	-17,658.21	119.9%*
13021360 5100 FS Teaching Integ	155,450	0	155,450	158,745.14	.00	-3,295.14	102.1%*
13022200 5100 FS Secretarial St	32,711	0	32,711	32,525.92	.00	185.08	99.4%
13022445 5400 FS Library Suppli	5,000	0	5,000	.00	.00	5,000.00	.0%
13023110 5100 FS Paraprofession	83,411	0	83,411	63,706.08	.00	19,704.92	76.4%
13023118 5100 FS Sped Paraprofe	153,400	0	153,400	172,610.79	.00	-19,210.79	112.5%*
13023130 5100 FS Building Monit	0	0	0	3,073.84	.00	-3,073.84	100.0%*
13023300 5100 FS Custodial Staf	76,456	0	76,456	79,774.10	.00	-3,318.10	104.3%*
13023400 5100 Sub Reg Teachers	0	0	0	3,950.00	.00	-3,950.00	100.0%*
13023430 5100 Sub Paraprofessio	0	0	0	1,267.00	.00	-1,267.00	100.0%*

08/10/2020 09:08
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Town of Greenfield
YEAR-TO-DATE BUDGET REPORT

P 2
glytddbud

FOR 2020 13

ACCOUNTS FOR: 0100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
13025150 5400 Instructional Sup	12,100	0	12,100	10,897.55	.00	1,202.45	90.1%
13025600 5400 Office & General	8,000	0	8,000	3,224.31	.00	4,775.69	40.3%
13181022 5100 FS English Langua	52,883	0	52,883	43,515.97	.00	9,367.03	82.3%
13261062 5100 FS Nursing Servic	67,249	0	67,249	67,249.00	.00	.00	100.0%
13263462 5100 Sub Nursing FS	0	0	0	35,840.40	.00	-35,840.40	100.0%*
13344222 5200 Maint Buildings C	9,000	0	9,000	7,438.60	.00	1,561.40	82.7%
13344232 5200 Equip Repairs-Par	6,000	0	6,000	6,169.99	.00	-169.99	102.8%*
13345852 5400 Supplies & Materi	9,000	0	9,000	11,418.37	.00	-2,418.37	126.9%*
13354222 5200 Transportation Fi	5,000	0	5,000	2,664.00	.00	2,336.00	53.3%
TOTAL Federal Street	1,853,700	0	1,853,700	1,983,051.51	.00	-129,351.51	107.0%
303 Green River							
13031020 5100 GR Teaching Staff	51,093	0	51,093	.00	.00	51,093.00	.0%
13033110 5100 GR Paraprofession	15,881	0	15,881	.00	.00	15,881.00	.0%
13033300 5100 GR Custodial/Main	35,000	0	35,000	.00	.00	35,000.00	.0%
13263463 5100 Sub Nursing GR	0	0	0	175.00	.00	-175.00	100.0%*
13344223 5200 Maint Buildings C	2,000	0	2,000	3,964.20	.00	-1,964.20	198.2%*
13344233 5200 Equip Repairs-Par	1,000	0	1,000	1,251.21	.00	-251.21	125.1%*
13345853 5400 Supplies & Materi	2,000	0	2,000	490.00	.00	1,510.00	24.5%
TOTAL Green River	106,974	0	106,974	5,880.41	.00	101,093.59	5.5%
304 Four Corners							
13041020 5100 4C Teaching Staff	841,839	0	841,839	822,305.38	.00	19,533.62	97.7%
13041022 5100 4C Teaching Staff	204,316	0	204,316	154,031.78	.00	50,284.22	75.4%
13041040 5100 Social Worker 4C	54,736	0	54,736	46,088.10	.00	8,647.90	84.2%
13041200 5100 4C Principal Staf	85,162	0	85,162	81,482.70	.00	3,679.30	95.7%
13042210 5100 4C Cler Adm Staff	27,767	0	27,767	28,244.23	.00	-477.23	101.7%*
13042445 5400 4C Library Suppli	5,000	0	5,000	4,635.88	.00	364.12	92.7%
13043001 5100 4C Intregrated Ar	136,897	0	136,897	189,980.63	.00	-53,083.63	138.8%*
13043110 5100 4C Paraprofession	101,848	0	101,848	112,205.16	.00	-10,357.16	110.2%*
13043118 5100 4C Sped Paraprofe	305,395	0	305,395	391,931.57	.00	-86,536.57	128.3%*
13043130 5100 4C Building Monit	23,450	0	23,450	20,662.57	.00	2,787.43	88.1%
13043300 5100 4C Custodial Staf	76,731	0	76,731	88,106.82	.00	-11,375.82	114.8%*
13043400 5100 Sub Reg Teachers	0	0	0	3,842.50	.00	-3,842.50	100.0%*
13043430 5100 Sub Paraprofessio	0	0	0	7,973.50	.00	-7,973.50	100.0%*
13045150 5400 Instructional Sup	12,400	0	12,400	12,933.14	.00	-533.14	104.3%*

08/10/2020 09:08
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Town of Greenfield
YEAR-TO-DATE BUDGET REPORT

P 3
glytddbud

FOR 2020 13

ACCOUNTS FOR: 0100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
13045600 5400 Office & General	8,000	0	8,000	8,406.50	.00	-406.50	105.1%*
13181024 5100 4C English Langua	0	0	0	38,909.35	.00	-38,909.35	100.0%*
13261064 5100 4C Nursing Servic	47,693	0	47,693	49,718.10	.00	-2,025.10	104.2%*
13263464 5100 Sub Nursing 4C	0	0	0	1,531.25	.00	-1,531.25	100.0%*
13344224 5200 Maint Buildings C	5,000	0	5,000	2,050.87	.00	2,949.13	41.0%
13344234 5200 Equip Repairs-Par	6,000	0	6,000	12,034.91	.00	-6,034.91	200.6%*
13345854 5400 Supplies & Materi	17,000	0	17,000	10,109.48	.00	6,890.52	59.5%
13354224 5200 Transportation Fi	5,000	0	5,000	354.00	.00	4,646.00	7.1%
TOTAL Four Corners	1,964,234	0	1,964,234	2,087,538.42	.00	-123,304.42	106.3%
305 Newton							
13051020 5100 NS Teaching Staff	864,943	0	864,943	828,271.96	.00	36,671.04	95.8%
13051022 5100 NS Teaching Staff	278,561	0	278,561	142,933.08	.00	135,627.92	51.3%
13051040 5100 Social Worker NS	58,629	0	58,629	96,064.47	.00	-37,435.47	163.9%*
13051200 5100 NS Principal Staf	88,167	0	88,167	88,413.97	.00	-246.97	100.3%*
13051360 5100 NS Integrated Art	160,991	0	160,991	118,588.78	.00	42,402.22	73.7%
13052200 5100 NS Secretarial St	27,766	0	27,766	29,420.22	.00	-1,654.22	106.0%*
13052445 5400 NS Library Suppli	5,000	0	5,000	2,576.48	.00	2,423.52	51.5%
13053110 5100 NS Paraprofession	69,710	0	69,710	217,982.54	.00	-148,272.54	312.7%*
13053118 5100 NS Sped Paraprofe	130,933	0	130,933	34,217.99	.00	96,715.01	26.1%
13053130 5100 NS Building Monit	25,010	0	25,010	.00	.00	25,010.00	.0%
13053300 5100 NS Custodial Staf	73,909	0	73,909	77,181.18	.00	-3,272.18	104.4%*
13053400 5100 Sub Reg Teachers	0	0	0	15,315.00	.00	-15,315.00	100.0%*
13053430 5100 Sub Paraprofessio	0	0	0	6,650.10	.00	-6,650.10	100.0%*
13055150 5400 Instructional Sup	8,000	0	8,000	13,513.10	.00	-5,513.10	168.9%*
13055600 5400 Office & General	5,000	0	5,000	21,182.70	.00	-16,182.70	423.7%*
13181025 5100 NS English Langua	0	0	0	44,832.52	.00	-44,832.52	100.0%*
13261065 5100 NS Nursing Servic	45,769	0	45,769	45,829.10	.00	-60.10	100.1%*
13263465 5100 Sub Nursing NS	0	0	0	1,156.25	.00	-1,156.25	100.0%*
13344225 5200 Maint Buildings C	12,000	0	12,000	3,198.83	.00	8,801.17	26.7%
13344235 5200 Equip Repairs-Par	3,000	0	3,000	10,981.90	.00	-7,981.90	366.1%*
13345855 5400 Supplies & Materi	17,300	0	17,300	17,497.00	.00	-197.00	101.1%*
13354225 5200 Transportation Fi	5,000	0	5,000	6,134.00	.00	-1,134.00	122.7%*
TOTAL Newton	1,879,688	0	1,879,688	1,821,941.17	.00	57,746.83	96.9%
309 Central Office							
13316991 5200 Parking Lot Renta	10,800	0	10,800	12,020.00	.00	-1,220.00	111.3%*

08/10/2020 09:08
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Town of Greenfield
YEAR-TO-DATE BUDGET REPORT

P 4
glytddb

FOR 2020 13

ACCOUNTS FOR: 0100	General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
13344229	5200	Maint Buildings C	0	0	537.00	.00	-537.00	100.0%*
13344239	5200	Equip Repairs-Par	0	0	267.41	.00	-267.41	100.0%*
13345859	5400	Supplies & Materi	0	0	444.92	.00	-444.92	100.0%*
TOTAL Central Office		10,800	0	10,800	13,269.33	.00	-2,469.33	122.9%
311 Greenfield Middle School								
13111010	5100	GMS Extrac Activi	7,276	0	7,276	2,307.00	.00	4,969.00 31.7%
13111022	5100	GMS Teaching Staf	375,724	0	375,724	191,311.70	.00	184,412.30 50.9%
13111030	5100	GMS Guidance / Sc	100,970	0	100,970	73,034.23	.00	27,935.77 72.3%
13111040	5100	Social Worker GMS	75,364	0	75,364	75,364.12	.00	-.12 100.0%*
13111050	5100	GMS Coaching Staf	16,182	0	16,182	12,562.50	.00	3,619.50 77.6%
13111200	5100	GMS Principal Sta	240,720	0	240,720	225,659.67	.00	15,060.33 93.7%
13111290	5100	GMS Teaching Staf	0	0	0	120.64	.00	-120.64 100.0%*
13111300	5100	GMS Teaching Staf	1,221,090	0	1,221,090	1,088,726.41	.00	132,363.59 89.2%
13111360	5100	MS Intregrated Ar	446,159	0	446,159	473,313.30	.00	-27,154.30 106.1%*
13112200	5100	GMS Secretarial S	82,148	0	82,148	72,737.44	.00	9,410.56 88.5%
13113110	5100	GMS Paraprofessio	46,651	0	46,651	5,960.09	.00	40,690.91 12.8%
13113111	5100	GMS Paraprofessio	0	0	0	2,155.00	.00	-2,155.00 100.0%*
13113118	5100	MS Sped Paraprofe	234,915	0	234,915	227,051.18	.00	7,863.82 96.7%
13113130	5100	MS Building Monit	0	0	0	31,038.00	.00	-31,038.00 100.0%*
13113300	5100	GMS Custodial Sta	165,050	0	165,050	172,394.32	.00	-7,344.32 104.4%*
13113400	5100	Reg Teachers & ES	0	0	0	20,450.00	.00	-20,450.00 100.0%*
13113430	5100	Sub Paraprofessio	0	0	0	537.50	.00	-537.50 100.0%*
13114010	5200	GMS Athl Referees	0	0	0	3,572.00	.00	-3,572.00 100.0%*
13115100	5400	GMS Athletic Supp	5,700	0	5,700	1,747.00	.00	3,953.00 30.6%
13115150	5400	Instructional Sup	19,500	0	19,500	9,583.63	.00	9,916.37 49.1%
13115400	5400	GMS Periodicals L	5,000	0	5,000	171.12	.00	4,828.88 3.4%
13115600	5400	Office & General	10,000	0	10,000	11,750.82	.00	-1,750.82 117.5%*
13181026	5100	MS English Langua	0	0	0	29,942.07	.00	-29,942.07 100.0%*
13261066	5100	MS Nursing Servic	45,769	0	45,769	43,555.31	.00	2,213.69 95.2%
13263466	5100	Sub Nursing MS	0	0	0	12,337.50	.00	-12,337.50 100.0%*
13344226	5200	Maint Buildings C	25,000	0	25,000	9,275.40	.00	15,724.60 37.1%
13344236	5200	Equip Repairs-Par	17,000	0	17,000	18,051.51	.00	-1,051.51 106.2%*
13345856	5400	Supplies & Materi	20,000	0	20,000	17,890.69	.00	2,109.31 89.5%
13354226	5200	Transportation Fi	10,000	0	10,000	1,148.00	.00	8,852.00 11.5%
TOTAL Greenfield Middle School		3,170,218	0	3,170,218	2,833,748.15	.00	336,469.85	89.4%
312 Greenfield High School								
13121010	5100	GHS Extrac Activi	43,383	0	43,383	3,904.50	.00	39,478.50 9.0%

08/10/2020 09:08
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YEAR-TO-DATE BUDGET REPORT

P 5
glytddbud

FOR 2020 13

ACCOUNTS FOR: 0100	General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED		
13121020	5100	GHS Teaching Staf		1,185,968	0	1,185,968	1,297,674.10	.00	-111,706.10	109.4%*
13121021	5100	GHS Teaching Staf		574,322	0	574,322	426,044.97	.00	148,277.03	74.2%
13121023	5100	GHS Instruct Elec		190,521	0	190,521	162,927.49	.00	27,593.51	85.5%
13121030	5100	GHS Guidance		133,102	0	133,102	196,059.16	.00	-62,957.16	147.3%*
13121040	5100	Social Worker HS		56,645	0	56,645	56,644.90	.00	.10	100.0%
13121050	5100	GHS Coaching Staf		113,233	0	113,233	79,708.00	.00	33,525.00	70.4%
13121160	5100	GHS Transitions C		61,409	0	61,409	7,446.64	.00	53,962.36	12.1%
13121200	5100	GHS Principal Sta		250,541	0	250,541	262,313.69	.00	-11,772.69	104.7%*
13121310	5100	GHS Teaching Staf		353,539	0	353,539	275,742.40	.00	77,796.60	78.0%
13121360	5100	HS Intregrated Ar		162,502	0	162,502	361,669.10	.00	-199,167.10	222.6%*
13122200	5100	GHS Secretarial S		111,708	0	111,708	122,988.93	.00	-11,280.93	110.1%*
13122250	5100	GHS Student Worke		0	0	0	3,276.00	.00	-3,276.00	100.0%*
13123110	5100	GHS Paraprofessio		0	0	0	28,422.69	.00	-28,422.69	100.0%*
13123111	5100	Ed Support Person		0	0	0	2,686.86	.00	-2,686.86	100.0%*
13123118	5100	HS Sped Paraprofe		356,982	0	356,982	380,304.86	.00	-23,322.86	106.5%*
13123300	5100	GHS Custodial Sta		168,191	0	168,191	186,594.93	.00	-18,403.93	110.9%*
13123400	5100	Sub Reg Teachers		0	0	0	17,090.00	.00	-17,090.00	100.0%*
13123430	5100	Sub Paraprofessio		0	0	0	3,279.26	.00	-3,279.26	100.0%*
13124010	5200	GHS Athl Referees		30,000	0	30,000	20,661.00	.00	9,339.00	68.9%
13124150	5200	GHS Testing Guida		10,000	1,344	11,344	8,253.00	.00	3,091.00	72.8%
13124230	5200	GHS Equip Repairs		4,500	0	4,500	2,812.82	.00	1,687.18	62.5%
13124990	5200	GHS Other Service		6,000	0	6,000	5,279.29	.00	720.71	88.0%
13125100	5400	GHS Athletic Supp		3,000	0	3,000	2,000.00	.00	1,000.00	66.7%
13125150	5400	Instructional Sup		22,500	0	22,500	8,880.74	.00	13,619.26	39.5%
13125152	5400	GHS Elective Supp		30,000	0	30,000	21,904.71	.00	8,095.29	73.0%
13125350	5400	GHS Postage Princ		5,500	0	5,500	2,641.81	.00	2,858.19	48.0%
13125400	5400	GHS Periodicals L		8,000	27	8,027	3,165.71	.00	4,861.41	39.4%
13125600	5400	Office & General		10,000	0	10,000	14,088.96	.00	-4,088.96	140.9%*
13126200	5700	GHS Membership Du		6,500	0	6,500	5,273.00	.00	1,227.00	81.1%
13181027	5100	HS English Langua		71,366	0	71,366	51,623.77	.00	19,742.23	72.3%
13261067	5100	HS Nursing Servic		45,769	0	45,769	45,794.10	.00	-25.10	100.1%*
13263467	5100	Sub Nursing HS		0	0	0	1,968.75	.00	-1,968.75	100.0%*
13344227	5200	Maint Buildings C		15,000	0	15,000	67,320.05	.00	-52,320.05	448.8%*
13344237	5200	Equip Repairs-Par		10,000	0	10,000	36,857.42	.00	-26,857.42	368.6%*
13345857	5400	Supplies & Materi		16,000	0	16,000	13,029.62	.00	2,970.38	81.4%
13354227	5200	Transportation Fi		10,000	0	10,000	4,394.00	.00	5,606.00	43.9%
TOTAL Greenfield High School				4,066,181	1,371	4,067,552	4,190,727.23	.00	-123,175.11	103.0%
325 District Wide										
13261069	5100	Nursing Services		22,885	0	22,885	6,161.26	.00	16,723.74	26.9%

08/10/2020 09:08
6907vayr

Town of Greenfield
YEAR-TO-DATE BUDGET REPORT

P 6
glytdbud

FOR 2020 13

ACCOUNTS FOR: 0100	General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
13262321	5200	School Physician	0	8,000	.00	.00	8,000.00	.0%
13294290	5200	Staff Development	237	3,237	15,809.66	.00	-12,572.46	488.4%*
13321370	5100	Psychologist - DW	0	78,383	189,851.00	.00	-111,468.00	242.2%*
13414340	5200	Audit Contracted	0	6,500	7,000.00	.00	-500.00	107.7%*
13416200	5200	Business Office P	0	2,543	523.51	.00	2,019.49	20.6%
13416200	5700	Business Office D	0	2,000	625.10	.00	1,374.90	31.3%
13416300	5700	Business Conferen	0	2,400	703.50	.00	1,696.50	29.3%
TOTAL District Wide			237	125,948	220,674.03	.00	-94,725.83	175.2%
339 District Wide								
13181020	5100	Teaching Staff EL	0	5,000	.00	.00	5,000.00	.0%
13183000	5100	Tutor, Moldovian,	0	0	15,060.00	.00	-15,060.00	100.0%*
13184310	5200	Translator Servic	497	497	17,554.27	.00	-17,057.71	3535.2%*
13186280	5700	Itinerant Travel	0	500	.00	.00	500.00	.0%
13224200	5200	Athletic Transpor	0	60,000	51,992.58	.00	8,007.42	86.7%
13253000	5100	Salary & Wages	0	0	32,233.75	.00	-32,233.75	100.0%*
13253400	5100	Substitute, Reg T	0	140,000	3,548.00	.00	136,452.00	2.5%
13253410	5100	Substitute Custod	0	10,000	3,721.28	.00	6,278.72	37.2%
13253430	5100	Substitute Paras	0	40,000	3,872.61	.00	36,127.39	9.7%
13253440	5100	Substitute Long T	0	0	82,783.23	.00	-82,783.23	100.0%*
13253450	5100	Substitute Cleric	0	3,000	11,363.94	.00	-8,363.94	378.8%*
13263460	5100	Nursing Substitut	0	25,000	2,637.50	.00	22,362.50	10.6%
13264030	5200	Contracted Servic	0	14,000	15,232.51	.00	-1,232.51	108.8%*
13265500	5400	Gen Supplies Nurs	0	6,000	6,656.22	.00	-656.22	110.9%*
13271210	5100	Administration Su	0	150,364	156,279.79	.00	-5,915.79	103.9%*
13272210	5100	Personnel Assista	0	60,000	.00	.00	60,000.00	.0%
13272211	5100	Administrative As	0	119,430	115,800.27	.00	3,629.73	97.0%
13275400	5400	Periodicals Supt	0	250	.00	.00	250.00	.0%
13276200	5700	Prof Dues Supt	0	6,000	2,525.00	.00	3,475.00	42.1%
13276300	5700	Conference & Trav	0	6,000	1,584.00	.00	4,416.00	26.4%
13281070	5100	Network Staff	0	189,840	193,950.44	.00	-4,110.44	102.2%*
13281080	5100	Data Management S	0	106,255	109,512.14	.00	-3,257.14	103.1%*
13281260	5100	Technology Direct	0	90,270	89,387.53	.00	882.47	99.0%
13284120	5200	Contract Web Site	0	4,000	4,750.00	.00	-750.00	118.8%*
13284260	5200	Contract Phone &	0	65,000	81,804.19	.00	-16,804.19	125.9%*
13284300	5200	System Software L	0	107,000	173,144.67	.00	-66,144.67	161.8%*
13285200	5400	Tech Supplies Tec	0	5,000	2,610.84	.00	2,389.16	52.2%
13285201	5400	Tech Supplies Ins	0	12,000	13,344.78	.00	-1,344.78	111.2%*
13285250	5400	Copier Supplies D	0	20,000	7,937.09	4,106.61	7,956.30	60.2%
13286200	5700	Prof Dues Subscri	0	2,680	568.00	.00	2,112.00	21.2%

08/10/2020 09:08
6907vayr

Town of Greenfield
YEAR-TO-DATE BUDGET REPORT

P 7
glytdbud

FOR 2020 13

ACCOUNTS FOR: 0100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
13286250 5700 Professional Deve	2,500	0	2,500	607.91	.00	1,892.09	24.3%
13286820 5800 Lease Equip e.g.	48,000	0	48,000	35,789.07	.00	12,210.93	74.6%
13286830 5800 Technology Equip	14,400	0	14,400	.00	.00	14,400.00	.0%
13291170 5100 Asst. Super of Cu	55,000	0	55,000	.00	.00	55,000.00	.0%
13291220 5100 Grants & Special	42,222	0	42,222	45,122.85	.00	-2,900.85	106.9%*
13293020 5100 Regular Day Tutor	25,000	0	25,000	.00	.00	25,000.00	.0%
13294400 5200 Printing / Bindin	3,500	0	3,500	.00	.00	3,500.00	.0%
13295140 5400 Textbooks Distric	30,000	0	30,000	11,860.95	.00	18,139.05	39.5%
13295150 5400 Instructional Sup	22,000	0	22,000	5,542.46	.00	16,457.54	25.2%
13296600 5600 Assessments K-12	8,150	0	8,150	.00	.00	8,150.00	.0%
13311100 5100 Truant Officer	31,212	0	31,212	15,000.00	.00	16,212.00	48.1%
13311110 5100 Wrap Around Progr	55,000	0	55,000	.00	.00	55,000.00	.0%
13311980 5100 Sys Wide Undistri	0	195,792	195,792	8,045.03	.00	187,747.03	4.1%
13314041 5200 Library Consultin	10,000	0	10,000	.00	.00	10,000.00	.0%
13314150 5200 Employment Screen	8,000	0	8,000	2,805.50	.00	5,194.50	35.1%
13314160 5200 Advertising jobs	10,000	0	10,000	3,864.84	.00	6,135.16	38.6%
13314170 5200 Marketing Distric	12,000	0	12,000	21,382.19	.00	-9,382.19	178.2%*
13315350 5400 Postage SW (not G	16,000	0	16,000	15,616.15	.00	383.85	97.6%
13315400 5400 Periodicals SW	1,500	0	1,500	573.40	.00	926.60	38.2%
13315600 5400 Office & General	15,000	0	15,000	13,724.66	.00	1,275.34	91.5%
13316200 5700 Memberships SW	8,000	35	8,035	8,266.00	.00	-231.00	102.9%*
13316280 5700 Itinerant Travel	4,000	0	4,000	41.60	.00	3,958.40	1.0%
13316900 5700 School Lunch Bad	1,000	0	1,000	2,213.75	.00	-1,213.75	221.4%*
13321020 5100 Teachers/Prof Stf	0	0	0	465.04	.00	-465.04	100.0%*
13321210 5100 Administration	241,361	0	241,361	314,797.04	.00	-73,436.04	130.4%*
13321240 5100 Therapy Specialis	379,178	0	379,178	780,470.31	.00	-401,292.31	205.8%*
13322200 5100 Secretarial Staff	76,930	0	76,930	78,751.70	.00	-1,821.70	102.4%*
13322230 5100 Support Staff Ext	0	0	0	51,836.13	.00	-51,836.13	100.0%*
13323020 5100 Tutors SPED Salar	0	0	0	14,351.62	.00	-14,351.62	100.0%*
13324150 5200 Testing Kits & Su	20,000	0	20,000	12,932.72	.00	7,067.28	64.7%
13324180 5200 Contracted Prof.	15,000	0	15,000	7,252.50	.00	7,747.50	48.4%
13324270 5200 Contracted Studen	191,154	0	191,154	14,357.65	.00	176,796.35	7.5%
13324330 5200 Tutors SPED	109,583	1,374	110,957	2,237.79	.00	108,719.21	2.0%
13325150 5400 Instructional Sup	23,000	0	23,000	14,110.82	.00	8,889.18	61.4%
13325200 5400 Supplies & Materi	0	0	0	54.43	.00	-54.43	100.0%*
13325208 5400 SPED Technology S	6,000	0	6,000	8,616.09	.00	-2,616.09	143.6%*
13326200 5700 Professional Dues	500	0	500	450.00	.00	50.00	90.0%
13326280 5700 Itinerant Travel	2,000	0	2,000	2,102.96	.00	-102.96	105.1%*
13326300 5700 SPED Conference /	3,000	0	3,000	5,174.05	.00	-2,174.05	172.5%*
13326610 5600 Out of District T	1,039,213	16,845	1,056,058	1,253,518.34	49,982.72	-247,442.94	123.4%*
13326800 5800 Equip SPED	6,200	0	6,200	2,978.99	.00	3,221.01	48.0%
13333021 5100 Teacher/Tutor Ser	4,000	0	4,000	.00	.00	4,000.00	.0%
13334050 5200 Contracted Servic	7,500	0	7,500	.00	.00	7,500.00	.0%
13335200 5400 Tech Supplies 504	3,600	0	3,600	3,522.78	.00	77.22	97.9%

08/10/2020 09:08
6907vayr

Town of Greenfield
YEAR-TO-DATE BUDGET REPORT

P 8
glytdbud

FOR 2020 13

ACCOUNTS FOR: 0100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
13335990 5400 Other Supplies &	3,000	0	3,000	.00	.00	3,000.00	.0%
13343300 5100 Custodial Staff D	31,410	0	31,410	39,022.93	.00	-7,612.93	124.2%*
13343310 5100 Cust/Maint Coordi	56,080	0	56,080	54,331.89	.00	1,748.11	96.9%
13343320 5100 Maintenance Staff	63,904	0	63,904	82,316.07	.00	-18,412.07	128.8%*
13344210 5200 Disposal Services	10,000	0	10,000	10,210.12	.00	-210.12	102.1%*
13344220 5200 Maint Buildings C	0	0	0	5,166.25	.00	-5,166.25	100.0%*
13344230 5200 Equip Repairs-Par	4,500	0	4,500	2,367.88	.00	2,132.12	52.6%
13345850 5400 Supplies & Materi	6,000	0	6,000	1,968.00	.00	4,032.00	32.8%
13345860 5400 Maint Vehicle Gas	1,000	0	1,000	4,981.89	.00	-3,981.89	498.2%*
13345870 5400 Maint Shops 2 at	200	0	200	497.91	.00	-297.91	249.0%*
13346430 5800 Extraordinary Mai	29,000	0	29,000	.00	.00	29,000.00	.0%
13346840 5800 Custodial EquipSy	10,000	0	10,000	5,835.62	.00	4,164.38	58.4%
13346860 5800 Replace Equip Mai	2,500	0	2,500	865.06	.00	1,634.94	34.6%
13351130 5100 SPED Transportati	30,458	0	30,458	313,892.91	.00	-283,434.91	1030.6%*
13351131 5100 Reg Transportatio	0	0	0	26,805.78	.00	-26,805.78	100.0%*
13353240 5100 Crossing Guards	0	0	0	23,658.63	.00	-23,658.63	100.0%*
13354200 5200 Transportation Co	467,000	0	467,000	396,144.00	.00	70,856.00	84.8%
13354202 5200 Pupil Transportat	282,058	0	282,058	97,248.21	.00	184,809.79	34.5%
13354220 5200 Transportation Fi	4,000	0	4,000	.00	.00	4,000.00	.0%
13354280 5200 McKinney-Vento Tr	136,000	0	136,000	3,150.00	.00	132,850.00	2.3%
13355501 5400 Gas & Repairs GPS	30,000	0	30,000	45,762.25	.00	-15,762.25	152.5%*
13355600 5400 Transportation Su	10,000	0	10,000	24,736.96	.00	-14,736.96	247.4%*
13361230 5100 Administrative Ex	0	0	0	11,340.00	.00	-11,340.00	100.0%*
13361600 5100 Longevity Teacher	0	0	0	-.33	.00	.33	100.0%
13361610 5100 Longevity Non Tea	1,613	0	1,613	.00	.00	1,613.00	.0%
13361700 5100 Sick Leave Buybac	25,000	0	25,000	7,573.60	.00	17,426.40	30.3%
13361800 5100 403b Annuity GEA	18,000	0	18,000	23,580.00	.00	-5,580.00	131.0%*
13361820 5400 Teacher Allowance	8,000	0	8,000	498.68	.00	7,501.32	6.2%
13361900 5200 Course Reimbursem	0	2,670	2,670	25,322.65	.00	-22,652.65	948.4%*
13362900 5200 Course Reimb Para	5,000	0	5,000	.00	.00	5,000.00	.0%
13363001 5100 Salary & Wages	0	0	0	911.35	.00	-911.35	100.0%*
13363120 5400 ESP Allowance DW	250	0	250	.00	.00	250.00	.0%
13365810 5400 Clothing Allowanc	5,000	0	5,000	6,526.12	.00	-1,526.12	130.5%*
13402200 5100 School Committee	25,000	0	25,000	16,889.93	.00	8,110.07	67.6%
13404060 5200 Prof Legal Svcs S	55,000	114	55,114	73,689.50	.00	-18,575.10	133.7%*
13404250 5200 Conferences and T	2,000	0	2,000	.00	.00	2,000.00	.0%
13405500 5400 General Supplies	1,000	0	1,000	14.07	.00	985.93	1.4%
13406200 5700 Dues MASS School	6,000	0	6,000	6,694.00	.00	-694.00	111.6%*
13411210 5100 Business Administ	249,016	0	249,016	265,388.50	.00	-16,372.50	106.6%*
13411210 5200 Contracted Servic	0	0	0	9,500.00	.00	-9,500.00	100.0%*
13491116 5100 School Committee	13,000	0	13,000	.00	.00	13,000.00	.0%
TOTAL District Wide	5,389,281	217,327	5,606,608	5,545,182.38	54,089.33	7,336.43	99.9%
341 Central Administration							
13323000 5100 Teach/Servcs Exte	60,000	0	60,000	39,141.82	.00	20,858.18	65.2%

08/10/2020 09:08
6907vayr

Town of Greenfield
YEAR-TO-DATE BUDGET REPORT

P 9
glytdbud

FOR 2020 13

ACCOUNTS FOR: 0100	General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
13363000	5100							
	Salary & Wages	0	0	0	14,302.45	.00	-14,302.45	100.0%*
	TOTAL Central Administration	60,000	0	60,000	53,444.27	.00	6,555.73	89.1%
	TOTAL General Fund	19,301,080	218,935	19,520,015	19,450,876.13	54,089.33	15,050.00	99.9%
	TOTAL EXPENSES	19,301,080	218,935	19,520,015	19,450,876.13	54,089.33	15,050.00	

08/10/2020 09:08
6907vayr

Town of Greenfield
YEAR-TO-DATE BUDGET REPORT

P 10
glytdbud

FOR 2020 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	19,301,080	218,935	19,520,015	19,450,876.13	54,089.33	15,050.00	99.9%

** END OF REPORT - Generated by Vera Ayrapetyan **

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	3	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: Y

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2019/ 1

To Yr/Per: 2019/ 1

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: L

Amounts/totals exceed 999 million dollars: N

Year/Period: 2020/13

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Find Criteria

Field Name Field Value

Org 13*

Object

Project

Rollup code

Account type

Account status

08/10/2020 09:10
6907vayr

Town of Greenfield
YEAR-TO-DATE BUDGET REPORT

P 1
glytdbud

FOR 2021 12

ACCOUNTS FOR:
0100 General Fund

ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
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301 North Parish

13011020 5100 NP Teaching Staff	38,398	0	38,398	.00	.00	38,398.00	.0%
13011040 5100 NP Social Worker	35,683	0	35,683	.00	.00	35,683.00	.0%
13011360 5100 NP Teaching Integ	28,756	0	28,756	.00	.00	28,756.00	.0%
13012200 5100 NP Secretarial St	15,353	0	15,353	.00	.00	15,353.00	.0%
13013110 5100 NP Paraprofession	150,994	0	150,994	.00	.00	150,994.00	.0%
13013118 5100 NP Paraprofession	207,550	0	207,550	1,296.84	.00	206,253.16	.6%
13013300 5100 NP Custodial Staf	42,759	0	42,759	3,460.15	.00	39,298.85	8.1%
13015150 5400 Instructional Sup	7,000	0	7,000	.00	1,045.09	5,954.91	14.9%
13015158 5400 NP SPED Instruct	3,500	0	3,500	.00	.00	3,500.00	.0%
13015600 5400 Office & General	3,000	0	3,000	.00	1,082.79	1,917.21	36.1%
13261061 5100 NP Nursing Servic	23,687	0	23,687	.00	.00	23,687.00	.0%
13344221 5200 Maint Buildings C	13,000	0	13,000	160.00	1,671.00	11,169.00	14.1%
13344231 5200 Equip Repairs-Par	3,000	0	3,000	.00	.00	3,000.00	.0%
13345851 5400 Supplies & Materi	10,000	0	10,000	.00	.00	10,000.00	.0%
13354221 5200 Transportation Fi	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL North Parish	584,180	0	584,180	4,916.99	3,798.88	575,464.13	1.5%

302 Federal Street

13021020 5100 FS Teaching Staff	862,940	0	862,940	.00	.00	862,940.00	.0%
13021022 5100 FS Teaching Staff	102,186	0	102,186	.00	.00	102,186.00	.0%
13021200 5100 FS Principal Staf	90,867	0	90,867	10,379.91	.00	80,487.09	11.4%
13021360 5100 FS Teaching Integ	133,600	0	133,600	.00	.00	133,600.00	.0%
13022200 5100 FS Secretarial St	40,445	0	40,445	.00	.00	40,445.00	.0%
13023110 5100 FS Paraprofession	132,001	0	132,001	.00	.00	132,001.00	.0%
13023118 5100 FS Sped Paraprofe	167,448	0	167,448	2,314.33	.00	165,133.67	1.4%
13023130 5100 FS Building Monit	22,768	0	22,768	.00	.00	22,768.00	.0%
13023300 5100 FS Custodial Staf	75,080	0	75,080	7,033.66	.00	68,046.34	9.4%
13025150 5400 Instructional Sup	12,100	0	12,100	.00	.00	12,100.00	.0%
13025600 5400 Office & General	8,000	0	8,000	.00	2,272.61	5,727.39	28.4%
13181022 5100 FS English Langua	52,883	0	52,883	.00	.00	52,883.00	.0%
13261062 5100 FS Nursing Servic	49,366	0	49,366	.00	.00	49,366.00	.0%
13344222 5200 Maint Buildings C	9,000	0	9,000	160.00	2,981.00	5,859.00	34.9%
13344232 5200 Equip Repairs-Par	6,000	0	6,000	.00	.00	6,000.00	.0%
13345852 5400 Supplies & Materi	9,000	0	9,000	.00	.00	9,000.00	.0%
13354222 5200 Transportation Fi	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL Federal Street	1,778,684	0	1,778,684	19,887.90	5,253.61	1,753,542.49	1.4%

08/10/2020 09:10
6907vayr

Town of Greenfield
YEAR-TO-DATE BUDGET REPORT

P 2
glytdbud

FOR 2021 12

ACCOUNTS FOR: 0100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
303 Green River							
13181023 5100 GR English Langua	5,000	0	5,000	.00	.00	5,000.00	.0%
13344223 5200 Maint Buildings C	0	0	0	117.00	886.00	-1,003.00	100.0%
TOTAL Green River	5,000	0	5,000	117.00	886.00	3,997.00	20.1%
304 Four Corners							
13041020 5100 4C Teaching Staff	880,187	0	880,187	.00	.00	880,187.00	.0%
13041022 5100 4C Teaching Staff	209,987	0	209,987	.00	.00	209,987.00	.0%
13041200 5100 4C Principal Staff	87,291	0	87,291	9,230.76	.00	78,060.24	10.6%
13042210 5100 4C Cler Adm Staff	34,246	0	34,246	.00	.00	34,246.00	.0%
13043001 5100 4C Intregrated Ar	139,020	0	139,020	.00	.00	139,020.00	.0%
13043110 5100 4C Paraprofession	95,629	0	95,629	.00	.00	95,629.00	.0%
13043118 5100 4C Sped Paraprofe	374,098	0	374,098	564.82	.00	373,533.18	.2%
13043130 5100 4C Building Monit	24,937	0	24,937	.00	.00	24,937.00	.0%
13043300 5100 4C Custodial Staf	83,626	0	83,626	6,992.26	.00	76,633.74	8.4%
13045150 5400 Instructional Sup	12,400	0	12,400	.00	4,287.17	8,112.83	34.6%
13045600 5400 Office & General	8,000	0	8,000	.00	2,759.94	5,240.06	34.5%
13261064 5100 4C Nursing Servic	49,366	0	49,366	.00	.00	49,366.00	.0%
13344224 5200 Maint Buildings C	5,000	0	5,000	159.00	1,498.00	3,343.00	33.1%
13344234 5200 Equip Repairs-Par	6,000	0	6,000	103.03	.00	5,896.97	1.7%
13345854 5400 Supplies & Materi	17,000	0	17,000	.00	.00	17,000.00	.0%
13354224 5200 Transportation Fi	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL Four Corners	2,031,787	0	2,031,787	17,049.87	8,545.11	2,006,192.02	1.3%
305 Newton							
13051020 5100 NS Teaching Staff	759,954	0	759,954	.00	.00	759,954.00	.0%
13051022 5100 NS Teaching Staff	272,744	0	272,744	.00	.00	272,744.00	.0%
13051040 5100 Social Worker NS	96,365	0	96,365	.00	.00	96,365.00	.0%
13051200 5100 NS Principal Staf	90,371	0	90,371	10,222.95	.00	80,148.05	11.3%
13051360 5100 NS Integrated Art	94,800	0	94,800	.00	.00	94,800.00	.0%
13052200 5100 NS Secretarial St	38,069	0	38,069	.00	.00	38,069.00	.0%
13053110 5100 NS Paraprofession	66,037	0	66,037	67.69	.00	65,969.31	.1%
13053118 5100 NS Sped Paraprofe	217,698	0	217,698	407.00	.00	217,291.00	.2%

08/10/2020 09:10
6907vayr

Town of Greenfield
YEAR-TO-DATE BUDGET REPORT

P 3
glytddb

FOR 2021 12

ACCOUNTS FOR: 0100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
13053300 5100 NS Custodial Staf	42,338	0	42,338	6,685.41	.00	35,652.59	15.8%
13055150 5400 Instructional Sup	8,000	0	8,000	.00	.00	8,000.00	.0%
13055600 5400 Office & General	5,000	0	5,000	.00	5,782.35	-782.35	115.6%
13261065 5100 NS Nursing Servic	47,374	0	47,374	.00	.00	47,374.00	.0%
13344225 5200 Maint Buildings C	12,000	0	12,000	160.00	1,202.00	10,638.00	11.4%
13344235 5200 Equip Repairs-Par	3,000	0	3,000	.00	.00	3,000.00	.0%
13345855 5400 Supplies & Materi	17,300	0	17,300	.00	.00	17,300.00	.0%
13354225 5200 Transportation Fi	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL Newton	1,776,050	0	1,776,050	17,543.05	6,984.35	1,751,522.60	1.4%
309 Central Office							
13316991 5200 Parking Lot Renta	22,297	0	22,297	.00	.00	22,297.00	.0%
13344229 5200 Maint Buildings C	0	0	0	117.00	351.00	-468.00	100.0%
13344239 5200 Equip Repairs-Par	4,500	0	4,500	.00	.00	4,500.00	.0%
TOTAL Central Office	26,797	0	26,797	117.00	351.00	26,329.00	1.7%
311 Greenfield Middle School							
13111010 5100 GMS Extrac Activi	7,276	0	7,276	.00	.00	7,276.00	.0%
13111022 5100 GMS Teaching Staf	266,894	0	266,894	.00	.00	266,894.00	.0%
13111030 5100 GMS Guidance / Sc	105,617	0	105,617	.00	.00	105,617.00	.0%
13111040 5100 Social Worker GMS	75,364	0	75,364	.00	.00	75,364.00	.0%
13111050 5100 GMS Coaching Staf	16,182	0	16,182	.00	.00	16,182.00	.0%
13111200 5100 GMS Principal Sta	247,517	0	247,517	38,802.75	.00	208,714.25	15.7%
13111300 5100 GMS Teaching Staf	1,065,941	0	1,065,941	.00	.00	1,065,941.00	.0%
13111360 5100 MS Intregrated Ar	439,036	0	439,036	.00	.00	439,036.00	.0%
13112200 5100 GMS Secretarial S	76,453	0	76,453	5,269.74	.00	71,183.26	6.9%
13113110 5100 GMS Paraprofessio	30,968	0	30,968	1,472.99	.00	29,495.01	4.8%
13113118 5100 MS Sped Paraprofe	188,631	0	188,631	2,964.94	.00	185,666.06	1.6%
13113130 5100 MS Building Monit	31,442	0	31,442	.00	.00	31,442.00	.0%
13113300 5100 GMS Custodial Sta	169,330	0	169,330	13,043.63	.00	156,286.37	7.7%
13115100 5400 GMS Athletic Supp	5,700	0	5,700	.00	.00	5,700.00	.0%
13115150 5400 Instructional Sup	14,000	0	14,000	.00	.00	14,000.00	.0%
13115400 5400 GMS Periodicals L	3,744	0	3,744	.00	.00	3,744.00	.0%
13115600 5400 Office & General	5,000	0	5,000	.00	3,506.05	1,493.95	70.1%
13261066 5100 MS Nursing Servic	47,374	0	47,374	.00	.00	47,374.00	.0%
13344226 5200 Maint Buildings C	25,000	0	25,000	162.00	2,868.00	21,970.00	12.1%

08/10/2020 09:10
6907vayr

Town of Greenfield
YEAR-TO-DATE BUDGET REPORT

P 4
glytdbud

FOR 2021 12

ACCOUNTS FOR: 0100	General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
13344236	5200 Equip Repairs-Par	17,000	0	17,000	1,196.10	.00	15,803.90	7.0%
13345856	5400 Supplies & Materi	20,000	0	20,000	.00	.00	20,000.00	.0%
13354226	5200 Transportation Fi	10,000	0	10,000	.00	.00	10,000.00	.0%
TOTAL Greenfield Middle School		2,868,469	0	2,868,469	62,912.15	6,374.05	2,799,182.80	2.4%

312 Greenfield High School

13121010	5100 GHS Extrac Activi	43,383	0	43,383	.00	.00	43,383.00	.0%
13121020	5100 GHS Teaching Staf	1,129,138	0	1,129,138	.00	.00	1,129,138.00	.0%
13121021	5100 GHS Teaching Staf	446,989	0	446,989	.00	.00	446,989.00	.0%
13121023	5100 GHS Instruct Elec	159,414	0	159,414	.00	.00	159,414.00	.0%
13121030	5100 GHS Guidance	135,692	0	135,692	.00	.00	135,692.00	.0%
13121040	5100 Social Worker HS	58,692	0	58,692	.00	.00	58,692.00	.0%
13121050	5100 GHS Coaching Staf	120,027	0	120,027	.00	.00	120,027.00	.0%
13121160	5100 GHS Transitions C	15,640	0	15,640	.00	.00	15,640.00	.0%
13121200	5100 GHS Principal Sta	244,682	0	244,682	20,473.38	.00	224,208.62	8.4%
13121310	5100 GHS Teaching Staf	292,389	0	292,389	.00	.00	292,389.00	.0%
13121360	5100 HS Intregrated Ar	360,933	0	360,933	.00	.00	360,933.00	.0%
13122200	5100 GHS Secretarial S	123,357	0	123,357	9,927.42	.00	113,429.58	8.0%
13123110	5100 GHS Paraprofessio	0	0	0	1,072.55	.00	-1,072.55	100.0%
13123118	5100 HS Sped Paraprofe	405,467	0	405,467	6,837.86	.00	398,629.14	1.7%
13123300	5100 GHS Custodial Sta	179,160	0	179,160	13,003.98	.00	166,156.02	7.3%
13124010	5200 GHS Athl Referees	31,800	0	31,800	.00	.00	31,800.00	.0%
13124150	5200 GHS Testing Guida	10,000	0	10,000	.00	.00	10,000.00	.0%
13124230	5200 GHS Equip Repairs	4,500	0	4,500	.00	.00	4,500.00	.0%
13124990	5200 GHS Other Service	6,000	0	6,000	.00	.00	6,000.00	.0%
13125100	5400 GHS Athletic Supp	15,000	0	15,000	.00	.00	15,000.00	.0%
13125150	5400 Instructional Sup	22,500	0	22,500	.00	.00	22,500.00	.0%
13125152	5400 GHS Elective Supp	30,000	0	30,000	.00	.00	30,000.00	.0%
13125350	5400 GHS Postage Princ	5,500	0	5,500	.00	703.08	4,796.92	12.8%
13125400	5400 GHS Periodicals L	8,000	0	8,000	.00	.00	8,000.00	.0%
13125600	5400 Office & General	10,000	0	10,000	.00	6,784.45	3,215.55	67.8%
13126200	5700 GHS Membership Du	6,500	0	6,500	.00	.00	6,500.00	.0%
13181027	5100 HS English Langua	71,366	0	71,366	.00	.00	71,366.00	.0%
13261067	5100 HS Nursing Servic	47,374	0	47,374	.00	.00	47,374.00	.0%
13344227	5200 Maint Buildings C	65,000	0	65,000	117.00	8,630.00	56,253.00	13.5%
13344237	5200 Equip Repairs-Par	16,500	0	16,500	.00	.00	16,500.00	.0%
13345857	5400 Supplies & Materi	16,000	0	16,000	.00	.00	16,000.00	.0%
13354227	5200 Transportation Fi	10,000	0	10,000	.00	.00	10,000.00	.0%
TOTAL Greenfield High School		4,091,003	0	4,091,003	51,432.19	16,117.53	4,023,453.28	1.7%

325 District Wide

08/10/2020 09:10
6907vayr

Town of Greenfield
YEAR-TO-DATE BUDGET REPORT

P 5
glytddbud

FOR 2021 12

ACCOUNTS FOR: 0100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
13261069 5100 Nursing Services	23,687	0	23,687	.00	.00	23,687.00	.0%
13262321 5200 School Physician	8,000	0	8,000	.00	.00	8,000.00	.0%
13294290 5200 Staff Development	3,000	0	3,000	.00	.00	3,000.00	.0%
13321370 5100 Psychologist - DW	258,092	0	258,092	.00	.00	258,092.00	.0%
13404061 5200 Legal Settlement	347,585	0	347,585	.00	.00	347,585.00	.0%
13414340 5200 Audit Contracted	6,500	0	6,500	.00	.00	6,500.00	.0%
13416200 5700 Business Office D	2,000	0	2,000	.00	.00	2,000.00	.0%
13416300 5700 Business Conferen	2,400	0	2,400	.00	.00	2,400.00	.0%
13416400 5200 Business Office P	2,543	0	2,543	.00	.00	2,543.00	.0%
TOTAL District Wide	653,807	0	653,807	.00	.00	653,807.00	.0%
339 District Wide							
13186280 5700 Itinerant Travel	500	0	500	.00	.00	500.00	.0%
13224200 5200 Athletic Transpor	63,600	0	63,600	.00	.00	63,600.00	.0%
13253000 5100 Salary & Wages	0	0	0	2,395.00	.00	-2,395.00	100.0%
13253400 5100 Substitute, Reg T	148,400	0	148,400	.00	.00	148,400.00	.0%
13253410 5100 Substitute Custod	10,000	0	10,000	.00	.00	10,000.00	.0%
13253430 5100 Substitute Paras	40,000	0	40,000	972.49	.00	39,027.51	2.4%
13253450 5100 Substitute Cleric	3,000	0	3,000	.00	.00	3,000.00	.0%
13263460 5100 Nursing Substitut	25,750	0	25,750	.00	.00	25,750.00	.0%
13264030 5200 Contracted Servic	14,000	0	14,000	.00	.00	14,000.00	.0%
13265500 5400 Gen Supplies Nurs	6,000	0	6,000	.00	.00	6,000.00	.0%
13271210 5100 Administration Su	154,123	0	154,123	18,032.52	.00	136,090.48	11.7%
13272210 5100 Personnel Assista	60,000	0	60,000	.00	.00	60,000.00	.0%
13272211 5100 Administrative As	99,174	0	99,174	5,894.18	.00	93,279.82	5.9%
13275400 5400 Periodicals Supt	250	0	250	.00	.00	250.00	.0%
13276200 5700 Prof Dues Supt	6,000	0	6,000	250.00	.00	5,750.00	4.2%
13276300 5700 Conference & Trav	6,000	0	6,000	.00	50.00	5,950.00	.8%
13281070 5100 Network Staff	199,753	0	199,753	22,486.29	.00	177,266.71	11.3%
13281080 5100 Data Management S	79,715	0	79,715	6,722.22	.00	72,992.78	8.4%
13281260 5100 Technology Direct	92,527	0	92,527	10,313.94	.00	82,213.06	11.1%
13284120 5200 Contract Web Site	4,000	0	4,000	750.00	.00	3,250.00	18.8%
13284260 5200 Contract Phone &	93,032	0	93,032	19,512.43	21,046.88	52,472.69	43.6%
13284300 5200 System Software L	198,425	0	198,425	61,215.35	30,081.06	107,128.59	46.0%
13285200 5400 Tech Supplies Tec	5,000	0	5,000	.00	.00	5,000.00	.0%
13285201 5400 Tech Supplies Ins	12,000	0	12,000	.00	.00	12,000.00	.0%
13285250 5400 Copier Supplies D	17,500	0	17,500	.00	.00	17,500.00	.0%
13286200 5700 Prof Dues Subscri	2,680	0	2,680	.00	.00	2,680.00	.0%
13286250 5700 Professional Deve	2,500	0	2,500	.00	.00	2,500.00	.0%

08/10/2020 09:10
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Town of Greenfield
YEAR-TO-DATE BUDGET REPORT

P 6
glytddb

FOR 2021 12

ACCOUNTS FOR: 0100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
13286820 5800 Lease Equip e.g.	48,000	0	48,000	8,205.90	31,794.10	8,000.00	83.3%
13286830 5800 Technology Equip	14,400	0	14,400	.00	.00	14,400.00	.0%
13291170 5100 Asst. Super of Cu	55,000	0	55,000	.00	.00	55,000.00	.0%
13291220 5100 Grants & Special	43,903	0	43,903	4,796.49	.00	39,106.51	10.9%
13293020 5100 Regular Day Tutor	25,000	0	25,000	.00	.00	25,000.00	.0%
13294400 5200 Printing / Bindin	3,500	0	3,500	.00	.00	3,500.00	.0%
13295140 5400 Textbooks Distric	169,050	0	169,050	.00	18,009.30	151,040.70	10.7%
13295150 5400 Instructional Sup	22,000	0	22,000	.00	.00	22,000.00	.0%
13296600 5600 Assessments K-12	8,150	0	8,150	.00	.00	8,150.00	.0%
13311100 5100 Truant Officer	31,992	0	31,992	.00	.00	31,992.00	.0%
13311980 5100 Sys Wide Undistri	55,000	0	55,000	.00	.00	55,000.00	.0%
13314041 5200 Library Consultin	25,000	0	25,000	.00	.00	25,000.00	.0%
13314150 5200 Employment Screen	8,000	0	8,000	.00	.00	8,000.00	.0%
13314160 5200 Advertising jobs	10,000	0	10,000	.00	.00	10,000.00	.0%
13314170 5200 Marketing Distric	12,000	0	12,000	.00	.00	12,000.00	.0%
13315350 5400 Postage SW (not G	16,000	0	16,000	.00	.00	16,000.00	.0%
13315400 5400 Periodicals SW	1,500	0	1,500	.00	.00	1,500.00	.0%
13315600 5400 Office & General	15,000	0	15,000	.00	1,531.00	13,469.00	10.2%
13316200 5700 Memberships SW	8,000	0	8,000	325.00	.00	7,675.00	4.1%
13316280 5700 Itinerant Travel	4,000	0	4,000	.00	.00	4,000.00	.0%
13316900 5700 School Lunch Bad	1,000	0	1,000	.00	.00	1,000.00	.0%
13321210 5100 Administration	266,861	0	266,861	20,554.08	.00	246,306.92	7.7%
13321240 5100 Therapy Specialis	359,242	0	359,242	354.25	.00	358,887.75	.1%
13322200 5100 Secretarial Staff	78,916	0	78,916	9,558.78	.00	69,357.22	12.1%
13322230 5100 Support Staff Ext	0	0	0	16,490.33	.00	-16,490.33	100.0%
13323020 5100 Tutors SPED Salar	0	0	0	210.00	.00	-210.00	100.0%
13324150 5200 Testing Kits & Su	20,000	0	20,000	515.00	.00	19,485.00	2.6%
13324180 5200 Contracted Prof.	15,000	0	15,000	.00	.00	15,000.00	.0%
13324270 5200 Contracted Studen	193,012	0	193,012	.00	.00	193,012.00	.0%
13324330 5200 Tutors SPED	151,798	0	151,798	.00	.00	151,798.00	.0%
13325150 5400 Instructional Sup	23,000	0	23,000	.00	1,352.86	21,647.14	5.9%
13325208 5400 SPED Technology S	6,000	0	6,000	.00	31.99	5,968.01	.5%
13326200 5700 Professional Dues	500	0	500	.00	.00	500.00	.0%
13326280 5700 Itinerent Travel	2,000	0	2,000	.00	.00	2,000.00	.0%
13326300 5700 SPED Conference /	3,000	0	3,000	.00	50.00	2,950.00	1.7%
13326610 5600 Out of District T	1,235,174	0	1,235,174	49,982.72	-49,982.72	1,235,174.00	.0%
13326800 5800 Equip SPED	6,200	0	6,200	.00	.00	6,200.00	.0%
13333021 5100 Teacher/Tutor Ser	4,000	0	4,000	.00	.00	4,000.00	.0%
13334050 5200 Contracted Servic	7,500	0	7,500	.00	.00	7,500.00	.0%
13335200 5400 Tech Supplies 504	3,600	0	3,600	.00	.00	3,600.00	.0%
13335990 5400 Other Supplies &	3,000	0	3,000	.00	.00	3,000.00	.0%
13343300 5100 Custodial Staff D	67,996	0	67,996	3,303.87	.00	64,692.13	4.9%
13343310 5100 Cust/Maint Coordi	56,080	0	56,080	6,234.45	.00	49,845.55	11.1%
13343320 5100 Maintenance Staff	84,934	0	84,934	7,087.61	.00	77,846.39	8.3%

08/10/2020 09:10
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Town of Greenfield
YEAR-TO-DATE BUDGET REPORT

P 7
glytddb

FOR 2021 12

ACCOUNTS FOR: 0100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
13344210 5200 Disposal Services	14,360	0	14,360	.00	18,343.36	-3,983.36	127.7%
13344220 5200 Maint Buildings C	0	0	0	.00	5,950.00	-5,950.00	100.0%
13344230 5200 Equip Repairs-Par	0	0	0	.00	2,617.27	-2,617.27	100.0%
13345850 5400 Supplies & Materi	6,000	0	6,000	39.98	.00	5,960.02	.7%
13345860 5400 Maint Vehicle Gas	1,000	0	1,000	.00	.00	1,000.00	.0%
13345870 5400 Maint Shops 2 at	200	0	200	.00	.00	200.00	.0%
13346430 5800 Extraordinary Mai	29,000	0	29,000	.00	.00	29,000.00	.0%
13346840 5800 Custodial EquipSy	10,000	0	10,000	.00	.00	10,000.00	.0%
13346860 5800 Replace Equip Mai	2,500	0	2,500	.00	.00	2,500.00	.0%
13351130 5100 SPED Transportati	0	0	0	9,463.74	.00	-9,463.74	100.0%
13351131 5100 Reg Transportatio	0	0	0	3,103.56	.00	-3,103.56	100.0%
13354200 5200 Transportation Co	431,490	0	431,490	.00	.00	431,490.00	.0%
13354202 5200 Pupil Transportat	180,000	0	180,000	.00	.00	180,000.00	.0%
13354220 5200 Transportation Fi	4,000	0	4,000	.00	.00	4,000.00	.0%
13354280 5200 McKinney-Vento Tr	94,537	0	94,537	.00	.00	94,537.00	.0%
13355501 5400 Gas & Repairs GPS	30,000	0	30,000	.00	.00	30,000.00	.0%
13355600 5400 Transportation Su	10,000	0	10,000	.00	.00	10,000.00	.0%
13361230 5100 Administrative Ex	0	0	0	1,745.00	.00	-1,745.00	100.0%
13361610 5100 Longevity Non Tea	1,613	0	1,613	.00	.00	1,613.00	.0%
13361700 5100 Sick Leave Buybac	25,000	0	25,000	.00	.00	25,000.00	.0%
13361800 5100 403b Annuity GEA	18,000	0	18,000	45.00	.00	17,955.00	.3%
13361820 5400 Teacher Allowance	8,000	0	8,000	.00	.00	8,000.00	.0%
13361900 5200 Course Reimbursem	35,000	0	35,000	.00	.00	35,000.00	.0%
13362900 5200 Course Reimb Para	5,000	0	5,000	.00	.00	5,000.00	.0%
13363120 5400 ESP Allowance DW	250	0	250	.00	.00	250.00	.0%
13365810 5400 Clothing Allowanc	5,000	0	5,000	.00	.00	5,000.00	.0%
13402200 5100 School Committee	25,000	0	25,000	336.00	.00	24,664.00	1.3%
13404060 5200 Prof Legal Svcs S	55,000	0	55,000	.00	.00	55,000.00	.0%
13404250 5200 Conferences and T	2,000	0	2,000	.00	.00	2,000.00	.0%
13405500 5400 General Supplies	1,000	0	1,000	.00	.00	1,000.00	.0%
13406200 5700 Dues MASS School	6,000	0	6,000	5,994.00	.00	6.00	99.9%
13411210 5100 Business Administ	274,116	0	274,116	31,996.16	.00	242,119.84	11.7%
13491116 5100 School Committee	13,000	0	13,000	.00	.00	13,000.00	.0%
TOTAL District Wide	5,795,303	0	5,795,303	328,886.34	80,875.10	5,385,541.56	7.1%
341 Central Administration							
13323000 5100 Teach/Servcs Exte	60,000	0	60,000	18,529.05	.00	41,470.95	30.9%
TOTAL Central Administration	60,000	0	60,000	18,529.05	.00	41,470.95	30.9%
TOTAL General Fund	19,671,080	0	19,671,080	521,391.54	129,185.63	19,020,502.83	3.3%
TOTAL EXPENSES	19,671,080	0	19,671,080	521,391.54	129,185.63	19,020,502.83	

08/10/2020 09:10
6907vayr

Town of Greenfield
YEAR-TO-DATE BUDGET REPORT

P 8
glytdbud

FOR 2021 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	19,671,080	0	19,671,080	521,391.54	129,185.63	19,020,502.83	3.3%

** END OF REPORT - Generated by Vera Ayrapetyan **

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	3	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: Y

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2019/ 1

To Yr/Per: 2019/ 1

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: L

Amounts/totals exceed 999 million dollars: N

Year/Period: 2021/12

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Find Criteria

Field Name Field Value

Org 13*

Object

Project

Rollup code

Account type

Account status

TIER 1. IMMEDIATE NEED FOR RECALL

POSITION	\$	
1.0 GR5 TEACHER	75,364.00	
GMS	59,484.00	
COUNSELOR -	59,484.00	
COUNSELOR - FOUR	51,093.00	
NEWTON	49,366.00	
FEDERAL ST.	49,366.00	
GMS	49,366.00	
1.0 GR8 MATH	51,093.00	
GMS	52,883.00	
1.0 NURSE - GMS	47,374.00	
FUNDED FROM CHOICE/CB	544,873.00	
FROM CHOICE	(299,415.00)	
FROM CIRCUIT BREAKER	(245,458.00)	-

PROJECTED BALANCE AFTER TIER 1. ALLOCATION

CHOICE	200,000.00
CIRCUIT BREAKER	388,283.00

TIER 2. ON-GOING EVALUATION OF REDUCTIONS BASED ON FINAL MODEL

POSITION	\$	
1.0 GR7 SCIENCE	75,364.00	
INTERVENTIONIST	47,693.00	
- FEDERAL ST.	49,366.00	172,423.00