

**GREENFIELD PUBLIC SCHOOLS  
NOTICE OF BUDGET HEARING**

**GREENFIELD PUBLIC SCHOOLS  
NOTICE OF REVISED BUDGET HEARING**

The School Committee strives to meet the needs of all students while also employing sound fiscal management. This 2023-2024 (FY24) budget for the Greenfield Public Schools is under review by the School Committee, as outlined below.

There are three major factors influencing the FY24 budget: 1) Personnel Contractual Obligations, 2) Special Education Costs including Out-of-District Placements, and 3) Continued Support for Students Social Emotional and Academic Needs

**A public hearing will be held on March 10th at 11:30 am virtually through the link below. Complete copies of the proposed budget with explanation are available at the Superintendent's Office located at 195 Federal Street, Suite 100 and on the school website: [www.gpsk12.org](http://www.gpsk12.org).**

**Link:**

<https://greenfield-ma-gov.zoom.us/j/99177090145?pwd=SFhPOEdlcFl1bEIOdXVrWlROZm5kZz09#success>

**Live Conference Line:** 1-646-558-8656 **Meeting ID:** 991 7709 0145 **Passcode:** 001427

Respectfully submitted,

Amy L. Proietti, School Committee Chair

<b>Draft / Proposed Expenditure Budget FY2023-2024</b>				
	<b>FY2023-2024 Draft/Proposed Budget</b>		<b>FY2022-2023 Budget</b>	<b>Percent of Total Budget Inc (Dec)</b>
<b>District Leadership &amp; Administration</b>	\$ 1,439,165	\$	1,578,718	-8.84%
<b>District Wide Curriculum</b>	\$ 690,727	\$	671,792	2.82%
<b>District Wide Technology</b>	1,480,842		1,144,442	29.39%
<b>District Wide Special Education</b>	\$ 3,047,863	\$	2,888,160	5.53%
<b>District Wide Maintenance</b>	\$ 412,021	\$	335,851	22.68%
<b>Food Services</b>	\$ 1,000	\$	1,000	0.00%
<b>Transportation</b>	\$ 1,506,052	\$	1,459,447	3.19%
<b>Contractual Obligations</b>	\$ -	\$	-	0.00%
<b>Green River</b>	\$ 6,000	\$	-	0.00%
<b>North Parish</b>	\$ 947,497	\$	892,844	6.12%
<b>Federal Street</b>	\$ 1,919,411	\$	1,487,163	29.07%
<b>Four Corners</b>	\$ 2,263,003	\$	1,952,963	15.88%
<b>Newton School</b>	\$ 1,936,896	\$	1,788,261	8.31%
<b>Greenfield Middle School</b>	\$ 2,479,512	\$	1,957,054	26.70%
<b>Greenfield High School</b>	\$ 5,021,635	\$	4,823,385	4.11%
<b>Budget Total</b>	23,151,624		20,981,080	10.35%
<b>Estimated Revenue Budget</b>				
	<b>FY2023-2024 Draft/Proposed Budget</b>		<b>FY2022-2023 Budget</b>	<b>Amount Inc (Dec)</b>
Chapter 70	\$ 15,704,567	\$	15,704,567	-
Medicaid (Est based on FY19)	\$ -	\$	454,000	(454,000)
<b>Total Estimated Revenue</b>	\$ 15,704,567	\$	16,158,567	(454,000)
<b>Local Funding Request</b>	7,447,057		4,822,513	2,624,544