

1	Description	Value		Impact	
2	Reduce Reading Teacher	\$ 61,623.00	x	retirement - will add .5 teacher from Title I	Funding has been moved to Title I
3	Withdraw new grade 1 teacher at Newton	\$ 51,528.00	x	current staff will be reassigned	We will have two grade 1 with current staff
4	Withdraw new grade 1 teacher at Federal	\$ 63,345.00		current staff will be reassigned	Leave in budget in case we need another Kindergarten - monitoring numbers
5	Cut GHS history teacher	\$ 80,346.00	x	some electives with low enrollment will not run	Staff has taken another district position
6	Cut GHS business teacher	\$ 55,201.00	x	some electives with low enrollment will not run	
7	Reduce curriculum supplies from CIA	\$ 137,377.00	x	will use ESSER funds - will need to consider funding source in future years	
8	Reduce sped tuitions	\$ 295,545.00	x		
9	Reduce sped testing kits and supplies	\$ 5,000.00	x		
10	Reduce MS instructional supplies	\$ 4,000.00	x		
11	Reduce MS office supplies	\$ 2,000.00	x		
12	Reduce MS periodicals	\$ 5,000.00	x		
13	Reduce IT software, hardware, materials etc...	\$ 301,500.00	x	any needed items will be purchased with grant funds	
14	Reduce FC instructional supplies	\$ 1,500.00	x		
15	Reduce McKinney Vento transportation	\$ 20,000.00	x		Current increase in MV - students enrolling in GPS - no impact on MV transportation at this time
16	Reduce sped transportation	\$ 30,000.00	x		
17	Fund textbooks from ESSER	\$ 169,050.00	x		will need to fund in future years possible capital request
18	Reduce GHS instructional supplies	\$ 7,000.00	x		
19	Reduce GHS periodicals	\$ 3,000.00	x		
20	Fund CIA supplies in ESSER	\$ 100,000.00	x		
21	Reduce instructional supplies FSS	\$ 1,500.00	x		
22	Fund tech instructional supplies in ESSER	\$ 134,750.00	x		
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24		\$ 1,529,265.00			
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26	Cut MS Spanish teacher	\$ 76,477.00	x		
27	Cut Strings for Kids	\$ 26,500.00			
28	Fund field trips from ESSER	\$ 34,500.00	x		
29	Fund GR maintenance costs from ESSER	\$ 6,000.00	x		
30	Reduce facilities expenses	\$ 34,887.00	x		
31	Fund staff development line from ESSER	\$ 9,000.00	x		
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1	Description	Value	Impact
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51		\$ 187,364.00	
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53	Cut proposed 504 Coordinator	\$ 80,000.00	
54	Reduce MS extracurricular	\$ 3,000.00	
55	Cut MS athletics	\$ 31,348.00	would reinstate MS athletics
56	Reduce staff position at AEL	\$ 55,201.00	would allow full time ETL for early childhood - potentially PK - 2
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61	Subtotal	\$ 169,549.00	
62	Total available cut items	\$ 1,886,178.00	
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72	City Final Budget	\$ 22,786,106.00	
73	SC Budget	\$ 22,786,106.00	
74	required cuts	\$ -	
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