

Budget & Finance Subcommittee meeting minutes of January 24, 2018

5 pm call to order
No public comment
AN- Abby Bus. Mgr. CW, DA, SH- on phone
Mayor 5:15 arrival

Abby met with all principals today- working on their requests

Joanne/Jordana had budget in hand yesterday- why Susan was just emailed and we just received budget- why?? 24 hours without doc?? Jordana said this morning she was reviewing it before making it available.

Budget FY18 includes, per Abby, \$340k in step increases and available positions throughout district (per principals to date- still waiting to hear from some)

7 questions asked by Susan, less the No. 1 question about 1% from town to be returned from free cash to be addressed by bus. Mgr., need to be answered by Jordana. AN will follow up- questions submitted weeks ago

Mayor asked business mg. for

- a- Enrollment projections by school
- b- Revenue projections inc. grants
- c- New hires as of July 1

Some concern 340k in step increases as 140k in line item "Step Inc. Teach/Para/Cust/A; possible monies in individual items for staff- previous business mgr. set up 18

Copy of all professional contracts- principals, assistant principals requested from JH by Mayor

SH had specific Out of District Tuition C- 13326610- we need a plan as we are 1.5 million under; also Therapy Specialists- 13321240- need plan

Meeting to get answers to these questions, scheduled for Tue. Noon

6 pm adjourn