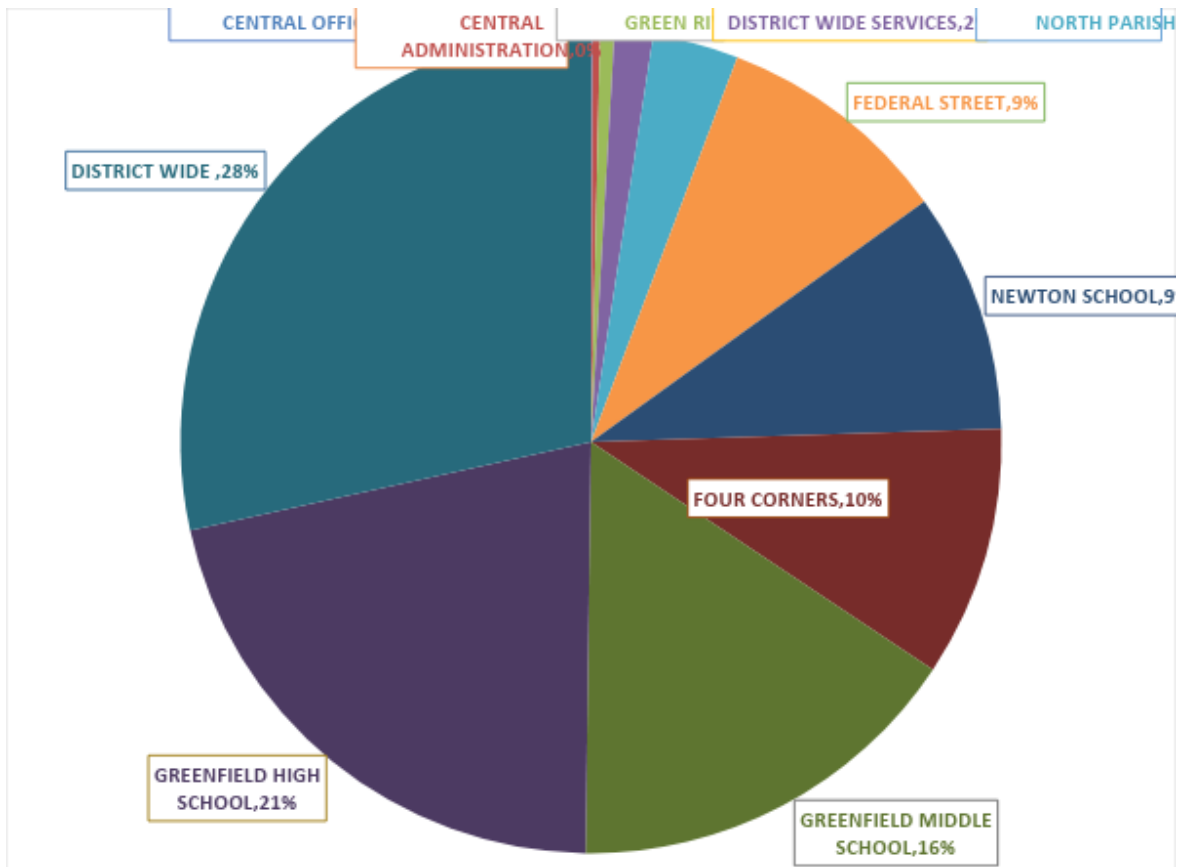
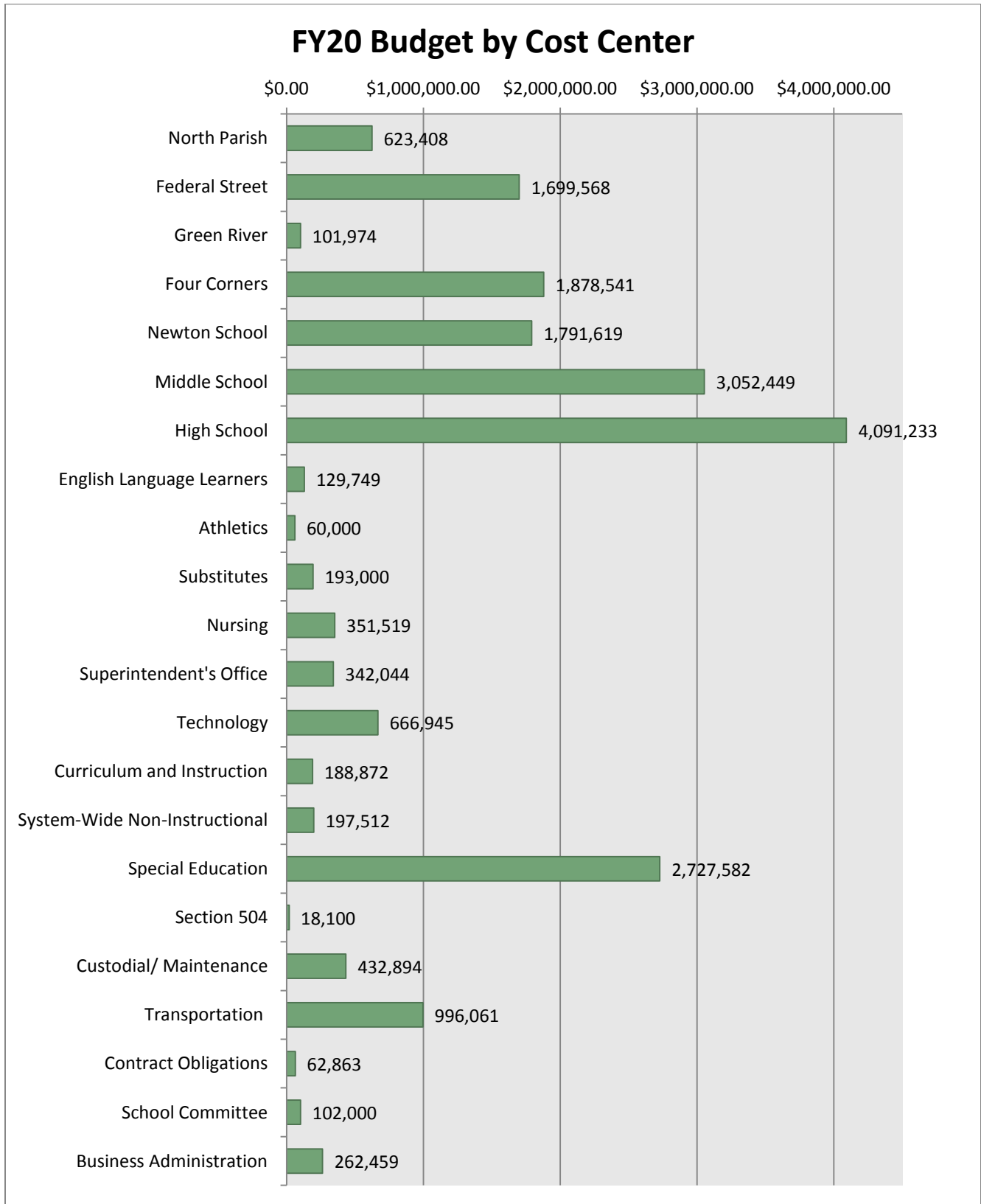


SCHOOL BUDGET SUMMARY

	FY2018 Actual	FY2019 Adopted	FY2020 Request	FY2020 School Committee
301 North Parish	465,549	565,357	674,293	674,293
302 Federal Street	1,722,242	1,732,307	1,853,700	1,853,700
303 Green River	3,469	5,000	111,974	111,974
304 Four Corners	1,732,153	1,871,438	1,964,234	1,964,234
305 Newton School	1,562,052	1,704,404	1,879,688	1,879,688
309 Central Office	12,415	10,800	10,800	10,800
311 Greenfield Middle School	2,566,085	2,988,676	3,170,218	3,170,218
312 Greenfield High School	3,643,234	4,104,305	4,259,368	4,259,368
325 District Wide	20,747	197,283	301,791	301,791
339 District Wide	6,218,107	5,335,430	5,684,281	5,684,281
341 Central Administration	37,737	60,000	60,000	60,000
TOTAL GENERAL FUND	17,983,790	18,575,000	19,970,347	19,970,347



FY20 SCHOOL BUDGET BY COST CENTER



FY20 SCHOOL BUDGET BY COST CENTER

		FY18 Actual	FY19 Adopted	FY20 Request	FY20 School Committee
301	North Parish				
301	Personnel Services	419,129	503,745	611,408	611,408
301	Supplies & Services	6,207	12,000	12,000	12,000
301	North Parish	425,336	515,745	623,408	623,408
302	Federal Street				
302	Personnel Services	1,607,710	1,610,958	1,679,468	1,679,468
302	Supplies & Services	13,152	20,100	20,100	20,100
302	Federal Street	1,620,862	1,631,058	1,699,568	1,699,568
303	Green River				
303	Personnel Services	0	0	101,974	101,974
303	Supplies & Services	0	0	0	0
303	Green River	0	0	101,974	101,974
304	Four Corners				
304	Personnel Services	1,622,928	1,766,953	1,858,141	1,858,141
304	Supplies & Services	17,087	20,400	20,400	20,400
304	Four Corners	1,640,015	1,787,353	1,878,541	1,878,541
305	Newton School				
305	Personnel Services	1,464,184	1,604,881	1,778,619	1,778,619
305	Supplies & Services	19,337	13,000	13,000	13,000
305	Newton School	1,483,521	1,617,881	1,791,619	1,791,619
311	Middle School				
311	Personnel Services	2,448,605	2,827,253	3,012,249	3,012,249
311	Supplies & Services	25,770	40,200	40,200	40,200
311	Middle School	2,474,375	2,867,453	3,052,449	3,052,449
312	High School				
312	Personnel Services	3,327,123	3,796,216	3,955,233	3,955,233
312	Supplies & Services	134,362	141,500	136,000	136,000
312	High School	3,461,485	3,937,716	4,091,233	4,091,233
318	English Language Learners				
318	Personnel Services	249,193	144,126	129,249	129,249
318	Supplies & Services	18,427	37,500	500	500
318	English Language Learners	267,620	181,626	129,749	129,749

FY20 SCHOOL BUDGET BY COST CENTER

		FY18 Actual	FY19 Adopted	FY20 Request	FY20 School Committee
322	Athletics				
322	Personnel Services	0	0	0	0
322	Supplies & Services	78,382	60,000	60,000	60,000
322	Athletics	78,382	60,000	60,000	60,000
325	Substitutes				
325	Personnel Services	122,649	183,000	193,000	193,000
325	Supplies & Services	0	0	0	0
325	Substitutes	122,649	183,000	193,000	193,000
326	Nursing				
326	Personnel Services	316,388	320,227	323,519	323,519
326	Supplies & Services	14,297	28,000	28,000	28,000
326	Nursing	330,685	348,227	351,519	351,519
327	Superintendent's Office				
327	Personnel Services	236,135	324,504	329,794	329,794
327	Supplies & Services	3,313	12,250	12,250	12,250
327	Superintendent's Office	239,448	336,754	342,044	342,044
328	Technology				
328	Personnel Services	371,118	378,790	386,365	386,365
328	Supplies & Services	389,895	280,580	280,580	280,580
328	Technology	761,013	659,370	666,945	666,945
329	Curriculum and Instruction				
329	Personnel Services	49,123	95,904	122,222	122,222
329	Supplies & Services	293	66,650	66,650	66,650
329	Curriculum and Instruction	49,416	162,554	188,872	188,872
331	System-Wide Non-Instructional				
331	Personnel Services	47,000	30,600	86,212	86,212
331	Supplies & Services	91,154	111,300	111,300	111,300
331	System-Wide Non-Instructional	138,154	141,900	197,512	197,512
332	Special Education				
332	Personnel Services	1,004,563	985,838	1,011,932	1,111,932
332	Supplies & Services	1,574,486	1,546,248	1,715,650	1,715,650
332	Special Education	2,579,049	2,535,086	2,727,582	2,727,582

FY20 SCHOOL BUDGET BY COST CENTER

		FY18 Actual	FY19 Adopted	FY20 Request	FY20 School Committee
333	Section 504				
333	Personnel Services	0	4,000	4,000	4,000
333	Supplies & Services	1,405	14,100	14,100	14,100
333	Section 504	1,405	18,100	18,100	18,100
334	Custodial/ Maintenance				
334	Personnel Services	158,469	158,068	151,394	151,394
334	Supplies & Services	308,620	281,500	281,500	281,500
334	Custodial/ Maintenance	467,089	439,568	432,894	432,894
335	Transportation				
335	Personnel Services	238,498	0	30,485	30,485
335	Supplies & Services	1,095,205	745,607	965,558	965,558
335	Transportation	1,333,703	745,601	996,061	996,061
336	Contract Obligations				
336	Personnel Services	119,341	19,613	44,613	44,613
336	Supplies & Services	41,917	18,250	18,250	18,250
336	Contract Obligations	161,258	37,863	62,863	62,863
340	School Committee				
340	Personnel Services	14,120	38,000	38,000	38,000
340	Supplies & Services	46,408	64,000	64,000	64,000
340	School Committee	60,528	102,000	102,000	102,000
341	Business Administration				
341	Personnel Services	178,542	255,702	249,016	249,016
341	Supplies & Services	109,255	13,443	13,443	13,443
341	Business Administration	287,797	269,145	262,459	262,459
TOTAL GENERAL FUND BUDGET		17,983,790	18,575,000	19,970,347	19,970,347