

Published Budget FY21
2-20-20

	E	G	H	K	M	N	O	P
1	<u>ACCOUNT DESCRIPTION</u>	<u>FY21 POSITION</u>	<u>FY21 FTE</u>	<u>FY21 SAL TOTAL</u>	<u>FY21 OFFSET</u>	<u>FY21 SAL LOCAL</u>	<u>FY21 LOC TOTAL</u>	<u>FY 21 GRAND TOTAL</u>
2								
3								
4	NP Teaching Staff						\$ 38,398	\$ 419,580
5	NP Teaching Staff	Preschool	1.00	\$ 51,093	\$ 51,093	\$ -		
6	NP Teaching Staff	Preschool	1.00	\$ 51,093	\$ 51,093	\$ -		
7	NP Teaching Staff	Preschool	1.00	\$ 49,366	\$ 49,366	\$ -		
8	NP Teaching Staff	Preschool	1.00	\$ 47,374	\$ 40,042	\$ 7,332		
9	NP Teaching Staff	Preschool	1.00	\$ 47,374	\$ 47,374	\$ -		
10	NP Teaching Staff	EC Special Education - North Parish	1.00	\$ 71,366	\$ 71,366	\$ -		
11	NP Teaching Staff	Preschool	1.00	\$ 49,031	\$ 39,790	\$ 9,241		
12	NP Teaching Staff	Preschool	1.00	\$ 52,883	\$ 31,058	\$ 21,825		
13								
14	NP Teaching Staff SPED						\$ -	\$ -
15								
16	NP Social Worker						\$ -	\$ 35,683
17	NP Social Worker	Social Worker - North Parish	0.50	\$ 35,683	\$ 35,683	\$ -		
18								
19	NP Principal Staff						\$ -	\$ 50,184
20	NP Principal Staff	Principal	0.60	\$ 50,184	\$ 50,184	\$ -		
21								
22	NP Teaching Staff - Specials						\$ 28,424	\$ 28,424
23	NP Teaching Staff - Specials	Music - .4 4C	0.40	\$ 18,950	\$ -	\$ 18,950		
24	NP Teaching Staff - Specials	Phys Education/Health & Wellness - .8 FSS	0.20	\$ 9,475	\$ -	\$ 9,475		
25								
26	NP Secretarial Staff						\$ 15,353	\$ 38,069
27	NP Secretarial Staff	Secretary/Tuition Coordinator	1.00	\$ 38,069	\$ 22,716	\$ 15,353		
28								
29	NP Paraprofessionals						\$ 150,994	\$ 182,546
30	NP Paraprofessionals	Preschool Paraprofessional	1.00	\$ 24,468	\$ 16,288	\$ 8,180		
31	NP Paraprofessionals	Preschool Paraprofessional	1.00	\$ 25,108	\$ -	\$ 25,108		
32	NP Paraprofessionals	Preschool Paraprofessional	1.00	\$ 20,945	\$ -	\$ 20,945		
33	NP Paraprofessionals	Preschool Paraprofessional	1.00	\$ 20,432	\$ -	\$ 20,432		
34	NP Paraprofessionals	Preschool Paraprofessional	1.00	\$ 20,945	\$ -	\$ 20,945		
35	NP Paraprofessionals	Preschool Paraprofessional	1.00	\$ 25,108	\$ -	\$ 25,108		
36	NP Paraprofessionals	Preschool Paraprofessional	1.00	\$ 25,108	\$ 15,264	\$ 9,844		
37	NP Paraprofessionals	Preschool Paraprofessional	1.00	\$ 20,432	\$ -	\$ 20,432		
38								
39	NP Paraprofessional SPED						\$ 228,930	\$ 228,930
40	NP Paraprofessional SPED	Preschool Paraprofessional	1.00	\$ 25,108	\$ -	\$ 25,108		
41	NP Paraprofessional SPED	Preschool Paraprofessional	1.00	\$ 21,380	\$ -	\$ 21,380		

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42	NP Paraprofessional SPED	Preschool Paraprofessional	1.00	\$ 21,380	\$ -	\$ 21,380		
43	NP Paraprofessional SPED	Preschool Paraprofessional	1.00	\$ 25,108	\$ -	\$ 25,108		
44	NP Paraprofessional SPED	Preschool Paraprofessional	1.00	\$ 23,827	\$ -	\$ 23,827		
45	NP Paraprofessional SPED	Preschool Paraprofessional	1.00	\$ 23,827	\$ -	\$ 23,827		
46	NP Paraprofessional SPED	Preschool Paraprofessional	1.00	\$ 21,380	\$ -	\$ 21,380		
47	NP Paraprofessional SPED	Preschool Paraprofessional	1.00	\$ 20,432	\$ -	\$ 20,432		
48	NP Paraprofessional SPED	Preschool Paraprofessional	1.00	\$ 21,380	\$ -	\$ 21,380		
49	NP Paraprofessional SPED	Preschool Paraprofessional	1.00	\$ 25,108	\$ -	\$ 25,108		
50								
51	NP Custodial Staff						\$ 42,759	\$ 42,759
52	NP Custodial Staff	Custodian	1.00	\$ 42,759	\$ -	\$ 42,759		
53								
54	Sub Reg Teachers & ESP NP						\$ -	\$ -
55	Sub NP Paraprofessionals						\$ -	\$ -
56	NP Instructional Supplies						\$ 7,000	\$ 7,000
57	NP SPED Instruct Supplies						\$ 4,000	\$ 4,000
58	NP Office & General Supplies						\$ 3,000	\$ 3,000
59								
60	NORTH PARISH			\$ 1,026,175	\$ 521,317	\$ 504,858	\$ 518,858	\$ 1,040,175
61								
62	FSS Teaching Staff						\$ 930,189	\$ 1,051,638
63	FSS Teaching Staff	Grade 1	1.00	\$ 52,883	\$ -	\$ 52,883		
64	FSS Teaching Staff	Grade 1	1.00	\$ 58,692	\$ -	\$ 58,692		
65	FSS Teaching Staff	Grade 1	1.00	\$ 67,249	\$ -	\$ 67,249		
66	FSS Teaching Staff	Grade 2	1.00	\$ 51,093	\$ -	\$ 51,093		
67	FSS Teaching Staff	Grade 2	1.00	\$ 75,364	\$ -	\$ 75,364		
68	FSS Teaching Staff	Grade 2	1.00	\$ 51,093	\$ -	\$ 51,093		
69	FSS Teaching Staff	Grade 3	1.00	\$ 52,883	\$ -	\$ 52,883		
70	FSS Teaching Staff	Grade 3	1.00	\$ 67,249	\$ -	\$ 67,249		
71	FSS Teaching Staff	Grade 4	1.00	\$ 51,093	\$ -	\$ 51,093		
72	FSS Teaching Staff	Grade 4	1.00	\$ 49,031	\$ -	\$ 49,031		
73	FSS Teaching Staff	Grade 4	1.00	\$ 75,364	\$ -	\$ 75,364		
74	FSS Teaching Staff	Kindergarten	1.00	\$ 71,366	\$ -	\$ 71,366		
75	FSS Teaching Staff	Kindergarten	1.00	\$ 51,093	\$ -	\$ 51,093		
76	FSS Teaching Staff	Kindergarten	1.00	\$ 75,364	\$ -	\$ 75,364		
77	FSS Teaching Staff	Title 1 Reading	1.00	\$ 75,364	\$ 75,364	\$ -		
78	FSS Teaching Staff	Title I Math	1.00	\$ 75,364	\$ 46,085	\$ 29,279		
79	FSS Teaching Staff	Grade 3	1.00	\$ 51,093	\$ -	\$ 51,093		
80								
81								

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82	FSS Teaching Staff SPED						\$ 151,552	\$ 151,552
83	FSS Teaching Staff SPED	SPED Teacher	1.00	\$ 49,366	\$ -	\$ 49,366		
84	FSS Teaching Staff SPED	SPED Teacher - Transitions	1.00	\$ 51,093	\$ -	\$ 51,093		
85	FSS Teaching Staff SPED	SPED Inclusion	1.00	\$ 51,093	\$ -	\$ 51,093		
86								
87	FSS Principal Staff						\$ 90,867	\$ 90,867
88	FSS Principal Staff	Principal	1.00	\$ 90,867	\$ -	\$ 90,867		
89								
90	FSS Teaching Integrated Art						\$ 168,156	\$ 168,156
91	FSS Teaching Integrated Art	Art - .5 4C	0.50	\$ 35,683	\$ -	\$ 35,683		
92	FSS Teaching Integrated Art	Music	1.00	\$ 58,692	\$ -	\$ 58,692		
93	FSS Teaching Integrated Art	Elementary Technology	0.70	\$ 34,556	\$ -	\$ 34,556		
94	FSS Teaching Integrated Art	Phys Education/Health & Wellness - .2 NP	0.80	\$ 39,225	\$ -	\$ 39,225		
95								
96	FSS Secretarial Staff						\$ 40,445	\$ 40,445
97	FSS Secretarial Staff	Administrative Assistant	1.00	\$ 40,445	\$ -	\$ 40,445		
98								
99	FSS Social Worker						\$ 59,484	\$ 59,484
100	FSS Social Worker	Social Worker - Federal Street	1.00	\$ 59,484	\$ -	\$ 59,484		
101								
102	FSS Paraprofessionals Kdg						\$ -	\$ -
103								
104	FSS Paraprofessionals						\$ 132,001	\$ 132,001
105	FSS Paraprofessionals	Behaviorist	1.00	\$ 30,677	\$ -	\$ 30,677		
106	FSS Paraprofessionals	Behaviorist - Transitions	1.00	\$ 30,677	\$ -	\$ 30,677		
107	FSS Paraprofessionals	K Paraprofessional	1.00	\$ 20,432	\$ -	\$ 20,432		
108	FSS Paraprofessionals	Paraprofessional	1.00	\$ -	\$ -	\$ -		
109	FSS Paraprofessionals	K Paraprofessional	1.00	\$ 25,108	\$ -	\$ 25,108		
110	FSS Paraprofessionals	K Paraprofessional	1.00	\$ 25,108	\$ -	\$ 25,108		
111								
112	FSS Sped Paraprofessional						\$ 256,261	\$ 256,261
113	FSS Sped Paraprofessional	Special Education ESP	1.00	\$ 25,108	\$ -	\$ 25,108		
114	FSS Sped Paraprofessional	Special Education ESP	1.00	\$ 20,432	\$ -	\$ 20,432		
115	FSS Sped Paraprofessional	Special Education ESP	1.00	\$ 20,945	\$ -	\$ 20,945		
116	FSS Sped Paraprofessional	Special Education ESP - Transitions	1.00	\$ 25,108	\$ -	\$ 25,108		
117	FSS Sped Paraprofessional	Special Education ESP	1.00	\$ 23,827	\$ -	\$ 23,827		
118	FSS Sped Paraprofessional	Special Education ESP	1.00	\$ 21,380	\$ -	\$ 21,380		
119	FSS Sped Paraprofessional	Special Education ESP - Transitions	1.00	\$ 21,380	\$ -	\$ 21,380		
120	FSS Sped Paraprofessional	Special Education ESP	1.00	\$ 20,945	\$ -	\$ 20,945		
121	FSS Sped Paraprofessional	Special Education ESP	1.00	\$ 25,108	\$ -	\$ 25,108		
122	FSS Sped Paraprofessional	Special Education ESP - Transitions	1.00	\$ 21,380	\$ -	\$ 21,380		

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123	FSS Sped Paraprofessional	Special Education ESP	1.00	\$ 20,432	\$ -	\$ 20,432		
124	FSS Sped Paraprofessional	Special Education ESP - Transitions	0.50	\$ 10,216	\$ -	\$ 10,216		
125								
126	FSS Building Monitor						\$ 22,768	\$ 22,768
127	FSS Building Monitor	Building Monitor	1.00	\$ 22,768	\$ -	\$ 22,768		
128								
129	FSS Custodial Staff						\$ 82,996	\$ 82,996
130	FSS Custodial Staff	Custodian	1.00	\$ 44,160	\$ -	\$ 44,160		
131	FSS Custodial Staff	Custodian	1.00	\$ 38,836	\$ -	\$ 38,836		
132								
133	FS Library Supplies						\$ 5,000	\$ 5,000
134	FSS Instructional Supplies						\$ 12,100	\$ 12,100
135	FSS Office & General Supplies						\$ 8,000	\$ 8,000
136								
137	FEDERAL STREET			\$ 2,056,168	\$ 121,449	\$ 1,934,719	\$ 1,959,819	\$ 2,081,268
138								
139	GR Paraprofessional						\$ -	\$ -
140	GR Teaching Staff	SPED TEACHER	1.00	\$ 49,366	\$ -	\$ 49,366	\$ 49,366	\$ 49,366
141	GR Teaching Staff, SPED						\$ -	\$ -
142	GR Principal Staff	COORDINATOR	1.00	\$ 65,000	\$ -	\$ 65,000	\$ 65,000	\$ 65,000
143	GR Intregrated Arts						\$ -	\$ -
144	GR Secretarial Staff						\$ -	\$ -
145	GR Paraprofessional						\$ -	\$ -
146	GR Paraprofessional						\$ -	\$ -
147	GR Paraprofessionals SPED		1.00	\$ 25,108	\$ -	\$ 25,108	\$ 25,108	\$ 25,108
148	GR Building Monitor						\$ -	\$ -
149	GR Custodial Staff						\$ -	\$ -
150	GR Instructional Supplies						\$ -	\$ -
151	GR Office & General Supplies						\$ -	\$ -
152								
153	GREEN RIVER			\$ 139,474	\$ -	\$ 139,474	\$ 139,474	\$ 139,474
154								
155	4C Paraprofessionals						\$ -	\$ -
156								
157	4C Teaching Staff						\$ 880,187	\$ 880,187
158	4C Teaching Staff	Grade 1	1.00	\$ 67,555	\$ -	\$ 67,555		
159	4C Teaching Staff	Grade 1	1.00	\$ 58,692	\$ -	\$ 58,692		
160	4C Teaching Staff	Grade 2	1.00	\$ 56,645	\$ -	\$ 56,645		
161	4C Teaching Staff	Library/Reading Interventionist	1.00	\$ 54,736	\$ -	\$ 54,736		
162	4C Teaching Staff	Grade 3	1.00	\$ 49,366	\$ -	\$ 49,366		
163	4C Teaching Staff	Kindergarten	1.00	\$ 49,031	\$ -	\$ 49,031		

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164	4C Teaching Staff	Grade 2	1.00	\$ 47,374	\$ -	\$ 47,374		
165	4C Teaching Staff	Grade 3	1.00	\$ 49,366	\$ -	\$ 49,366		
166	4C Teaching Staff	Grade 4	1.00	\$ 58,692	\$ -	\$ 58,692		
167	4C Teaching Staff	Grade 4	1.00	\$ 67,249	\$ -	\$ 67,249		
168	4C Teaching Staff	Grade 3	1.00	\$ 56,645	\$ -	\$ 56,645		
169	4C Teaching Staff	Kindergarten	1.00	\$ 52,883	\$ -	\$ 52,883		
170	4C Teaching Staff	Grade 1	1.00	\$ 47,374	\$ -	\$ 47,374		
171	4C Teaching Staff	Kindergarten	1.00	\$ 51,093	\$ -	\$ 51,093		
172	4C Teaching Staff	Grade 2	1.00	\$ 64,120	\$ -	\$ 64,120		
173	4C Teaching Staff	Reading Interventionist	1.00	\$ 49,366	\$ -	\$ 49,366		
174								
175	4C Teaching Staff SPED						\$ 209,987	\$ 209,987
176	4C Teaching Staff SPED	SPED Teacher	1.00	\$ 51,093	\$ -	\$ 51,093		
177	4C Teaching Staff SPED	ACES Program	1.00	\$ 52,883	\$ -	\$ 52,883		
178	4C Teaching Staff SPED	SPED Teacher	1.00	\$ 49,366	\$ -	\$ 49,366		
179	4C Teaching Staff SPED	ELL Teacher	1.00	\$ 56,645	\$ -	\$ 56,645		
180								
181	4C Social Worker						\$ 51,093	\$ 51,093
182	4C Social Worker	School Adjustmnet Counselor	1.00	\$ 51,093	\$ -	\$ 51,093		
183								
184	4C Principal Staff						\$ 87,291	\$ 87,291
185	4C Principal Staff	Principal	1.00	\$ 87,291	\$ -	\$ 87,291		
186								
187	4C Secretarial Staff						\$ 34,246	\$ 34,246
188	4C Secretarial Staff	Administrative Assistant	1.00	\$ 34,246	\$ -	\$ 34,246		
189								
190	4C Intregrated Arts						\$ 137,114	\$ 137,114
191	4C Intregrated Arts	Art FSS .5	0.50	\$ 33,778	\$ -	\$ 33,778		
192	4C Intregrated Arts	Music - NP.4	0.60	\$ 28,424	\$ -	\$ 28,424		
193	4C Intregrated Arts	Technology	1.00	\$ 49,366	\$ -	\$ 49,366		
194	4C Intregrated Arts	Phys Education/Movement - .5 Only	0.50	\$ 25,547	\$ -	\$ 25,547		
195								
196	4C Paraprofessionals Kdg						\$ -	\$ -
197								
198	4C Paraprofessionals						\$ 117,009	\$ 117,009
199	4C Paraprofessionals	K Paraprofessional	1.00	\$ 24,468	\$ -	\$ 24,468		
200	4C Paraprofessionals	General Interventionist IA	1.00	\$ 20,945	\$ -	\$ 20,945		
201	4C Sped Paraprofessional	K Paraprofessional	1.00	\$ 21,380	\$ -	\$ 21,380		
202	4C Paraprofessionals	Special Education ESP - Ready Room	1.00	\$ 25,108	\$ -	\$ 25,108		
203	4C Paraprofessionals	K Paraprofessional	1.00	\$ 25,108	\$ -	\$ 25,108		
204								

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205	4C Sped Paraprofessional						\$ 448,565	\$ 448,565
206	4C Sped Paraprofessional	Special Education ESP	1.00	\$ 20,945	\$ -	\$ 20,945		
207	4C Sped Paraprofessional	Special Education ESP	1.00	\$ 25,108	\$ -	\$ 25,108		
208	4C Sped Paraprofessional	Special Education ESP	1.00	\$ 22,969	\$ -	\$ 22,969		
209	4C Paraprofessionals	Special Education ESP	1.00	\$ 22,354	\$ -	\$ 22,354		
210	4C Sped Paraprofessional	Special Education ESP	1.00	\$ 25,108	\$ -	\$ 25,108		
211	4C Sped Paraprofessional	Special Education ESP - ACES	1.00	\$ 21,380	\$ -	\$ 21,380		
212	4C Sped Paraprofessional	Special Education ESP - ACES	1.00	\$ 24,468	\$ -	\$ 24,468		
213	4C Sped Paraprofessional	Special Education ESP	1.00	\$ 20,945	\$ -	\$ 20,945		
214	4C Sped Paraprofessional	Special Education ESP	1.00	\$ 22,354	\$ -	\$ 22,354		
215	4C Sped Paraprofessional	Special Education ESP - ACES	1.00	\$ 24,468	\$ -	\$ 24,468		
216	4C Sped Paraprofessional	Special Education ESP - ACES	1.00	\$ 20,432	\$ -	\$ 20,432		
217	4C Sped Paraprofessional	Special Education ESP	1.00	\$ 21,380	\$ -	\$ 21,380		
218	4C Sped Paraprofessional	Special Education ESP	1.00	\$ 22,969	\$ -	\$ 22,969		
219	4C Sped Paraprofessional	Special Education ESP	1.00	\$ 19,984	\$ -	\$ 19,984		
220	4C Sped Paraprofessional	Special Education ESP	1.00	\$ 21,380	\$ -	\$ 21,380		
221	4C Sped Paraprofessional	Special Education ESP - ACES	1.00	\$ 22,354	\$ -	\$ 22,354		
222	4C Sped Paraprofessional	Special Education ESP - ACES	1.00	\$ 25,108	\$ -	\$ 25,108		
223	4C Sped Paraprofessional	Special Education ESP - ACES	1.00	\$ 20,945	\$ -	\$ 20,945		
224	4C Sped Paraprofessional	Special Education ESP	1.00	\$ 22,969	\$ -	\$ 22,969		
225	4C Sped Paraprofessional	Special Education ESP - ACES	1.00	\$ 20,945	\$ -	\$ 20,945		
226						\$ -		
227								
228	4C Building Monitor						\$ 24,937	\$ 24,937
229	4C Building Monitor	Building Monitor	1.00	\$ 24,937	\$ -	\$ 24,937		
230								
231	4C Custodial Staff						\$ 83,626	\$ 83,626
232	4C Custodial Staff	Custodian	1.00	\$ 38,836	\$ -	\$ 38,836		
233	4C Custodial Staff	Custodian	1.00	\$ 44,790	\$ -	\$ 44,790		
234								
235	4C Library Supplies						\$ 5,000	\$ 5,000
236	4C Instructional Supplies						\$ 12,400	\$ 12,400
237	4C Office & General Supplies						\$ 8,000	\$ 8,000
238								
239	FOUR CORNERS			\$ 2,074,055	\$ -	\$ 2,074,055	\$ 2,099,455	\$ 2,099,455
240								
241	NS Teaching Staff						\$ 951,816	\$ 1,023,182
242	NS Teaching Staff	Kindergarten	1.00	\$ 47,374	\$ -	\$ 47,374		
243	NS Teaching Staff	Kindergarten	1.00	\$ 67,249	\$ -	\$ 67,249		
244	NS Teaching Staff	Grade 4	1.00	\$ 71,366	\$ -	\$ 71,366		
245	NS Teaching Staff	Grade 1	1.00	\$ 56,645	\$ -	\$ 56,645		

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246	NS Teaching Staff	Grade 4	1.00	\$ 49,366	\$ -	\$ 49,366		
247	NS Teaching Staff	Grade 2	1.00	\$ 49,366	\$ -	\$ 49,366		
248	NS Teaching Staff	Grade 2	1.00	\$ 47,693	\$ -	\$ 47,693		
249	NS Teaching Staff	Grade 3	1.00	\$ 49,366	\$ -	\$ 49,366		
250	NS Teaching Staff	Grade 2	1.00	\$ 54,736	\$ -	\$ 54,736		
251	NS Teaching Staff	Grade 4	1.00	\$ 52,883	\$ -	\$ 52,883		
252	NS Teaching Staff	Grade 4	1.00	\$ 71,366	\$ -	\$ 71,366		
253	NS Teaching Staff	Kindergarten	1.00	\$ 71,366	\$ -	\$ 71,366		
254	NS Teaching Staff	Grade 1	1.00	\$ 49,366	\$ -	\$ 49,366		
255	NS Teaching Staff	Grade 1	1.00	\$ 67,249	\$ -	\$ 67,249		
256	NS Teaching Staff	TECHNOLOGY 1.0	1.00	\$ 49,366	\$ -	\$ 49,366		
257	NS Teaching Staff	MATH INTERVENTIONIST - 12/16	1.00	\$ 47,693	\$ -	\$ 47,693		
258	NS Teaching Staff	Title 1 Reading	1.00	\$ 71,366	\$ 71,366	\$ -		
259	NS Teaching Staff	Kindergarten	1.00	\$ 49,366	\$ -	\$ 49,366		
260								
261	NS Teaching Staff SPED						\$ 272,744	\$ 272,744
262	NS Teaching Staff SPED	Spec Ed Teacher	1.00	\$ 51,093	\$ -	\$ 51,093		
263	NS Teaching Staff SPED	NEW TEACHER FOR DEAF	1.00	\$ 64,120	\$ -	\$ 64,120		
264	NS Teaching Staff SPED	ELL	1.00	\$ 56,645	\$ -	\$ 56,645		
265	NS Teaching Staff SPED	Sub Separate	1.00	\$ 71,366	\$ -	\$ 71,366		
266	NS Teaching Staff SPED	Spec Ed Teacher	1.00	\$ 29,520	\$ -	\$ 29,520		
267								
268	NS Social Worker						\$ 92,742	\$ 92,742
269	NS Social Worker	Social Worker - Newton School	1.00	\$ 60,682	\$ -	\$ 60,682		
270	NS Social Worker	Adjustment Counselor	0.50	\$ 32,060	\$ -	\$ 32,060		
271								
272	NS Principal Staff						\$ 90,371	\$ 90,371
273	NS Principal Staff	Principal	1.00	\$ 90,371	\$ -	\$ 90,371		
274								
275	NS Integrated Arts						\$ 119,483	\$ 119,483
276	NS Integrated Arts	Music	0.50	\$ 24,683	\$ -	\$ 24,683		
277	NS Integrated Arts	Art	1.00	\$ 45,769	\$ -	\$ 45,769		
278	NS Integrated Arts	Physical Education	1.00	\$ 49,031	\$ -	\$ 49,031		
279								
280	NS Secretarial Staff						\$ 38,069	\$ 38,069
281	NS Secretarial Staff	Administrative Assistant	1.00	\$ 38,069	\$ -	\$ 38,069		
282								
283	NS Paraprofessionals Kdg						\$ -	\$ -
284								
285	NS Paraprofessionals						\$ 87,417	\$ 87,417

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286	NS Paraprofessionals	Paraprofessional	1.00	\$ 20,945	\$ -	\$ 20,945		
287	NS Paraprofessionals	K Paraprofessional	1.00	\$ 25,108	\$ -	\$ 25,108		
288	NS Paraprofessionals	K Paraprofessional	1.00	\$ 19,984	\$ -	\$ 19,984		
289	NS Paraprofessionals	K Paraprofessional	1.00	\$ 21,380	\$ -	\$ 21,380		
290								
291	NS Sped Paraprofessional						\$ 221,861	\$ 221,861
292	NS Sped Paraprofessional	Special Education - IA	1.00	\$ 25,108	\$ -	\$ 25,108		
293	NS Sped Paraprofessional	Special Education - K	1.00	\$ 20,432	\$ -	\$ 20,432		
294	NS Sped Paraprofessional	Special Education - Gr 1	1.00	\$ 25,108	\$ -	\$ 25,108		
295	NS Sped Paraprofessional	Special Education - K	1.00	\$ 20,945	\$ -	\$ 20,945		
296	NS Sped Paraprofessional	Special Education - K	1.00	\$ 20,945	\$ -	\$ 20,945		
297	NS Sped Paraprofessional	Special Education - Gr 4 1:1	1.00	\$ 21,380	\$ -	\$ 21,380		
298	NS Sped Paraprofessional	Special Education ESP	1.00	\$ 25,108	\$ -	\$ 25,108		
299	NS Sped Paraprofessional	Special Education - Gr 1	1.00	\$ 20,945	\$ -	\$ 20,945		
300	NS Sped Paraprofessional	Special Education	1.00	\$ 20,945	\$ -	\$ 20,945		
301	NS Sped Paraprofessional	Special Education	1.00	\$ 20,945	\$ -	\$ 20,945		
302								
303	NS Building Monitor						\$ -	\$ -
304	NS Building Monitor	Building Monitor	1.00	\$ -	\$ -	\$ -		
305								
306	NS Custodial Staff						\$ 42,338	\$ 42,338
307	NS Custodial Staff	Custodian	1.00	\$ 22,354	\$ -	\$ 22,354		
308	NS Custodial Staff	Custodian	1.00	\$ 19,984	\$ -	\$ 19,984		
309								
310	Sub Reg Teachers & ESP NS						\$ -	\$ -
311	NS Library Supplies						\$ 5,000	\$ 5,000
312	NS Instructional Supplies						\$ 8,000	\$ 8,000
313	NS Office & General Supplies						\$ 5,000	\$ 5,000
314								
315	NEWTON SCHOOL			\$ 1,988,207	\$ 71,366	\$ 1,916,841	\$ 1,934,841	\$ 2,006,207
316								
317	Salary & Wages						\$ -	\$ -
318	GMS Extracurricular Activity Stipends						\$ 7,276	\$ 7,276
319	GMS Coaching Staff Athletics						\$ 16,182	\$ 16,182
320	GMS Faculty Math Sci Acad						\$ -	\$ -
321								
322	GMS Teaching Staff SPED						\$ 418,509	\$ 418,509
323	GMS Teaching Staff SPED	SPED Teacher - Aces	1.00	\$ 49,366	\$ -	\$ 49,366		
324	GMS Teaching Staff SPED	SPED Teacher - Aces	1.00	\$ 54,736	\$ -	\$ 54,736		
325	GMS Teaching Staff SPED	ELL Teacher	1.00	\$ 47,374	\$ -	\$ 47,374		
326	GMS Teaching Staff SPED	SPED Teacher	1.00	\$ 54,736	\$ -	\$ 54,736		

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1	ACCOUNT DESCRIPTION	FY21 POSITION	FY21 FTE	FY21 SAL TOTAL	FY21 OFFSET	FY21 SAL LOCAL	FY21 LOC TOTAL	FY 21 GRAND TOTAL
327	GMS Teaching Staff SPED	SPED Teacher	1.00	\$ 49,366	\$ -	\$ 49,366		
328	GMS Teaching Staff SPED	SPED Teacher - Sub Separate - Transitions	1.00	\$ 49,366	\$ -	\$ 49,366		
329	GMS Teaching Staff SPED	SPED Teacher	1.00	\$ 52,883	\$ -	\$ 52,883		
330	GMS Teaching Staff SPED	Speech & Language Pathologist	1.00	\$ 60,682	\$ -	\$ 60,682		
331								
332	GMS Guidance/School Coun						\$ 105,617	\$ 105,617
333	GMS Guidance/School Coun	Guidance/Adjustment Counselor	1.00	\$ 71,340	\$ -	\$ 71,340		
334	GMS Guidance/School Coun	Behaviorist Interventionist	1.00	\$ 34,277	\$ -	\$ 34,277		
335								
336	GMS Social Worker						\$ 75,364	\$ 75,364
337	GMS Social Worker	Social Worker - Middle School	1.00	\$ 75,364	\$ -	\$ 75,364		
338								
339	GMS Principal Staff						\$ 247,517	\$ 247,517
340	GMS Principal Staff	Principal	1.00	\$ 91,738	\$ -	\$ 91,738		
341	GMS Principal Staff	Associate Principal	1.00	\$ 80,504	\$ -	\$ 80,504		
342	GMS Principal Staff	Associate Principal	1.00	\$ 75,276	\$ -	\$ 75,276		
343								
344	GMS Teaching Staff Grd 4						\$ -	\$ -
345	GMS Teaching Staff Grd 5						\$ -	\$ -
346	GMS Teaching Staff Grd 6						\$ -	\$ -
347								
348	GMS Teaching Staff						\$ 1,135,237	\$ 1,278,156
349	GMS Teaching Staff	Grade 6 History	1.00	\$ 71,366	\$ -	\$ 71,366		
350	GMS Teaching Staff	Grade 6/7 Math	1.00	\$ 67,249	\$ -	\$ 67,249		
351	GMS Teaching Staff	Grade 7 ELA	1.00	\$ 54,736	\$ -	\$ 54,736		
352	GMS Teaching Staff	Grade 6 ELA	1.00	\$ 54,736	\$ -	\$ 54,736		
353	GMS Teaching Staff	Grade 6/7 Social Studies	1.00	\$ 54,736	\$ -	\$ 54,736		
354	GMS Teaching Staff	Grade 6 Science	1.00	\$ 49,031	\$ -	\$ 49,031		
355	GMS Teaching Staff	Grade 5	1.00	\$ 49,366	\$ -	\$ 49,366		
356	GMS Teaching Staff	Grade 6/7 ELA	1.00	\$ 58,692	\$ -	\$ 58,692		
357	GMS Teaching Staff	Grade 5	1.00	\$ 51,093	\$ -	\$ 51,093		
358	GMS Teaching Staff	Grade 5	1.00	\$ 56,645	\$ -	\$ 56,645		
359	GMS Teaching Staff	Grade 5 Title 1 Reading	1.00	\$ 75,364	\$ 75,364	\$ -		
360	GMS Teaching Staff	Grade 5	1.00	\$ 52,883	\$ -	\$ 52,883		
361	GMS Teaching Staff	Spanish	1.00	\$ 59,484	\$ -	\$ 59,484		
362	GMS Teaching Staff	Grade 5	1.00	\$ 47,374	\$ -	\$ 47,374		
363	GMS Teaching Staff	Grade 5	1.00	\$ 71,366	\$ -	\$ 71,366		
364	GMS Teaching Staff	Grade 7 Math	1.00	\$ 49,366	\$ -	\$ 49,366		
365	GMS Teaching Staff	Grade 6/7 Science	1.00	\$ 67,249	\$ -	\$ 67,249		
366	GMS Teaching Staff	Grade 7 Science	1.00	\$ 75,364	\$ -	\$ 75,364		
367	GMS Teaching Staff	Grade 5	1.00	\$ 45,769	\$ -	\$ 45,769		

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1	E	G	H	K	M	N	O	P
	<u>ACCOUNT DESCRIPTION</u>	<u>FY21 POSITION</u>	<u>FY21 FTE</u>	<u>FY21 SAL TOTAL</u>	<u>FY21 OFFSET</u>	<u>FY21 SAL LOCAL</u>	<u>FY21 LOC TOTAL</u>	<u>FY 21 GRAND TOTAL</u>
368	GMS Teaching Staff	Reading Specialist	1.00	\$ 67,555	\$ 67,555	\$ -		
369	GMS Teaching Staff	Grade 7 Social Studies	1.00	\$ 49,366	\$ -	\$ 49,366		
370	GMS Teaching Staff	Literacy & Technology	1.00	\$ 49,366	\$ -	\$ 49,366		
371								
372	GMS Intregrated Arts						\$ 439,036	\$ 439,036
373	GMS Intregrated Arts	Family & Consumer Science	1.00	\$ 49,366	\$ -	\$ 49,366		
374	GMS Intregrated Arts	Technology	1.00	\$ 75,364	\$ -	\$ 75,364		
375	GMS Intregrated Arts	Art	1.00	\$ 67,555	\$ -	\$ 67,555		
376	GMS Intregrated Arts	Physical Education	1.00	\$ 71,366	\$ -	\$ 71,366		
377	GMS Intregrated Arts	Health	1.00	\$ 56,645	\$ -	\$ 56,645		
378	GMS Intregrated Arts	Theater	1.00	\$ 47,374	\$ -	\$ 47,374		
379	GMS Intregrated Arts	Music/ Band	1.00	\$ 71,366	\$ -	\$ 71,366		
380								
381	GMS Secretarial Staff						\$ 76,453	\$ 76,453
382	GMS Secretarial Staff	Administrative Assistant	1.00	\$ 34,997	\$ -	\$ 34,997		
383	GMS Secretarial Staff	Administrative Assistant	1.00	\$ 41,456	\$ -	\$ 41,456		
384								
385	GMS Paraprofessional						\$ 56,076	\$ 56,076
386	GMS Paraprofessional	Paraprofessional	1.00	\$ 24,468	\$ -	\$ 24,468		
387	GMS Paraprofessional	Lunch/Recess Monitor	1.00	\$ 6,500	\$ -	\$ 6,500		
388	GMS Paraprofessional	Paraprofessional	1.00	\$ 25,108	\$ -	\$ 25,108		
389								
390	GMS Sped Paraprofessional						\$ 308,613	\$ 308,613
391	GMS Sped Paraprofessional	Special Education ESP - Inclusion	1.00	\$ 25,108	\$ -	\$ 25,108		
392	GMS Sped Paraprofessional	Special Education ESP - Transitions	1.00	\$ 20,945	\$ -	\$ 20,945		
393	GMS Sped Paraprofessional	Special Education ESP - Aces	1.00	\$ 25,108	\$ -	\$ 25,108		
394	GMS Sped Paraprofessional	Special Education ESP - ACES	1.00	\$ 25,108	\$ -	\$ 25,108		
395	GMS Sped Paraprofessional	Behaviorist	1.00	\$ 33,000	\$ -	\$ 33,000		
396	GMS Sped Paraprofessional	Special Education ESP - Transitions	1.00	\$ 20,945	\$ -	\$ 20,945		
397	GMS Sped Paraprofessional	Special Education ESP - Transitions	1.00	\$ 19,984	\$ -	\$ 19,984		
398	GMS Sped Paraprofessional	Special Education ESP	1.00	\$ 20,945	\$ -	\$ 20,945		
399	GMS Sped Paraprofessional	Special Education ESP - Aces	1.00	\$ 22,354	\$ -	\$ 22,354		
400	GMS Sped Paraprofessional	Special Education ESP	1.00	\$ 20,432	\$ -	\$ 20,432		
401	GMS Sped Paraprofessional	Special Education ESP - 2-3 Hrs Horses then Aces	1.00	\$ 25,108	\$ -	\$ 25,108		
402	GMS Sped Paraprofessional	Special Education ESP - Aces	1.00	\$ 24,468	\$ -	\$ 24,468		
403	GMS Sped Paraprofessional	Special Education ESP - Transitions	1.00	\$ 25,108	\$ -	\$ 25,108		
404								
405	GMS Building Monitor						\$ 31,442	\$ 31,442
406	GMS Building Monitor	Building Monitor	1.00	\$ 31,442	\$ -	\$ 31,442		
407								
408	GMS Custodial Staff						\$ 169,330	\$ 169,330

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1	E ACCOUNT DESCRIPTION	G FY21 POSITION	H FY21 FTE	K FY21 SAL TOTAL	M FY21 OFFSET	N FY21 SAL LOCAL	O FY21 LOC TOTAL	P FY 21 GRAND TOTAL
409	GMS Custodial Staff	Custodian	1.00	\$ 41,988	\$ -	\$ 41,988		
410	GMS Custodial Staff	Custodian	1.00	\$ 37,762	\$ -	\$ 37,762		
411	GMS Custodial Staff	Custodian	1.00	\$ 44,790	\$ -	\$ 44,790		
412	GMS Custodial Staff	Custodian	1.00	\$ 44,790	\$ -	\$ 44,790		
413								
414	GMS Extracurricular Instr. Supplies						\$ -	\$ -
415	GMS Instructional Supplies						\$ 19,500	\$ 19,500
416	GMS Periodicals Library						\$ 5,000	\$ 5,000
417	GMS Office & General Supplies						\$ 10,000	\$ 10,000
418								
419	GREENFIELD MIDDLE SCHOOL			\$ 3,206,113	\$ 142,919	\$ 3,063,194	\$ 3,121,152	\$ 3,264,071
420								
421	GHS Teaching Staff Poet Se						\$ -	\$ -
422	GHS Principal Staff Poet S						\$ -	\$ -
423	GHS Custodial Staff Poet S						\$ -	\$ -
424								
425	GHS Instruct Electives						\$ 210,507	\$ 210,507
426	GHS Instruct Electives	Business	1.00	\$ 60,682	\$ -	\$ 60,682		
427	GHS Instruct Electives	Industrial Arts/Manufacturing	1.00	\$ 51,093	\$ -	\$ 51,093		
428	GHS Instruct Electives	Film Production Instructor	1.00	\$ 49,366	\$ -	\$ 49,366		
429	GHS Instruct Electives	Culinary Arts	1.00	\$ 49,366	\$ -	\$ 49,366		
430								
431	GHS Extracurricular Activity Stipends				\$ 6,751		\$ 43,383	\$ 50,134
432								
433	GHS Teaching Staff						\$ 1,177,136	\$ 1,177,136
434	GHS Teaching Staff	Chemistry	1.00	\$ 75,364	\$ -	\$ 75,364		
435	GHS Teaching Staff	Spanish	1.00	\$ 71,366	\$ -	\$ 71,366		
436	GHS Teaching Staff	History	1.00	\$ 54,736	\$ -	\$ 54,736		
437	GHS Teaching Staff	Spanish	1.00	\$ 67,555	\$ -	\$ 67,555		
438	GHS Teaching Staff	Physics	1.00	\$ 47,374	\$ -	\$ 47,374		
439	GHS Teaching Staff	English	1.00	\$ 71,366	\$ -	\$ 71,366		
440	GHS Teaching Staff	French	1.00	\$ 47,693	\$ -	\$ 47,693		
441	GHS Teaching Staff	History	1.00	\$ 67,249	\$ -	\$ 67,249		
442	GHS Teaching Staff	Math	1.00	\$ 75,364	\$ -	\$ 75,364		
443	GHS Teaching Staff	History	1.00	\$ 54,736	\$ -	\$ 54,736		
444	GHS Teaching Staff	Math	1.00	\$ 75,364	\$ -	\$ 75,364		
445	GHS Teaching Staff	English	1.00	\$ 57,473	\$ -	\$ 57,473		
446	GHS Teaching Staff	Librarian	1.00	\$ 64,120	\$ -	\$ 64,120		
447	GHS Teaching Staff	Math	1.00	\$ 49,366	\$ -	\$ 49,366		
448	GHS Teaching Staff	English	1.00	\$ 49,366	\$ -	\$ 49,366		
449	GHS Teaching Staff	Science	1.00	\$ 75,364	\$ -	\$ 75,364		

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1	ACCOUNT DESCRIPTION	FY21 POSITION	FY21 FTE	FY21 SAL TOTAL	FY21 OFFSET	FY21 SAL LOCAL	FY21 LOC TOTAL	FY 21 GRAND TOTAL
450	GHS Teaching Staff	History	1.00	\$ 52,883	\$ -	\$ 52,883		
451	GHS Teaching Staff	Math	1.00	\$ 49,031	\$ -	\$ 49,031		
452	GHS Teaching Staff	English	1.00	\$ 71,366	\$ -	\$ 71,366		
453								
454	GHS Teaching Staff SPED						\$ 652,176	\$ 652,176
455	GHS Teaching Staff SPED	SPED Teacher - Life	1.00	\$ 67,555	\$ -	\$ 67,555		
456	GHS Teaching Staff SPED	SPED Teacher - Transitions	1.00	\$ 71,366	\$ -	\$ 71,366		
457	GHS Teaching Staff SPED	SPED Teacher - Essential Skills	1.00	\$ 45,769	\$ -	\$ 45,769		
458	GHS Teaching Staff SPED	SPED Teacher	1.00	\$ 47,374	\$ -	\$ 47,374		
459	GHS Teaching Staff SPED	SPED Teacher - Transitions	1.00	\$ 67,555	\$ -	\$ 67,555		
460	GHS Teaching Staff SPED	SPED Teacher	1.00	\$ 54,736	\$ -	\$ 54,736		
461	GHS Teaching Staff SPED	NEW SPED TEACHER	1.00	\$ 49,366	\$ -	\$ 49,366		
462	GHS Teaching Staff SPED	SPED Teacher	1.00	\$ 47,374	\$ -	\$ 47,374		
464	GHS Teaching Staff SPED	Behaviorist	1.00	\$ 30,343	\$ -	\$ 30,343		
465	GHS Teaching Staff SPED	Behaviorist	1.00	\$ 30,343	\$ -	\$ 30,343		
466	GHS Teaching Staff SPED	Behaviorist	1.00	\$ 30,343	\$ -	\$ 30,343		
467	GHS Teaching Staff SPED	Behaviorist	1.00	\$ 30,343	\$ -	\$ 30,343		
468	GHS Teaching Staff SPED	RBT	1.00	\$ 30,343	\$ -	\$ 30,343		
469								
470	GHS Guidance						\$ 256,022	\$ 256,022
471	GHS Guidance	Guidance Counselor	1.00	\$ 56,645	\$ -	\$ 56,645		
472	GHS Guidance	Guidance Counselor addl days 10	1.00	\$ 56,645	\$ -	\$ 56,645		
473	GHS Guidance	Guidance Counselor	1.00	\$ 71,366	\$ -	\$ 71,366		
474	GHS Guidance	Guidance Counselor addl days	1.00	\$ 71,366	\$ -	\$ 71,366		
475								
476	GHS Social Worker						\$ 58,692	\$ 122,812
477	GHS Social Worker	Social Worker - High School	1.00	\$ 58,692	\$ -	\$ 58,692		
478	GHS Social Worker	Adjustment Counselor - GHS	1.00	\$ 64,120	\$ 64,120	\$ -		
479								
480	GHS Transitions Coordinator						\$ 15,640	\$ 15,640
481	GHS Transitions Coordinator	Transitions Coordinator - Unit A 1.0	1.00	\$ -	\$ -	\$ -		
482	GHS Transitions Coordinator	MCAS EPP Coordinator	0.46	\$ 15,640	\$ -	\$ 15,640		
483								
484	GHS Principal Staff						\$ 244,682	\$ 244,682
485	GHS Principal Staff	Principal	1.00	\$ 103,055	\$ -	\$ 103,055		
486	GHS Principal Staff	Associate Principal	1.00	\$ 64,752	\$ -	\$ 64,752		
487	GHS Principal Staff	Associate Principal	1.00	\$ 76,875	\$ -	\$ 76,875		
488								

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1	ACCOUNT DESCRIPTION	FY21 POSITION	FY21 FTE	FY21 SAL TOTAL	FY21 OFFSET	FY21 SAL LOCAL	FY21 LOC TOTAL	FY 21 GRAND TOTAL
489	GHS Teaching Staff Grd 8						\$ 365,482	\$ 436,848
490	GHS Teaching Staff Grd 8	8th Grade Academy Science	1.00	\$ 49,366	\$ -	\$ 49,366		
491	GHS Teaching Staff Grd 8	8th Grade History	1.00	\$ 71,366	\$ -	\$ 71,366		
492	GHS Teaching Staff Grd 8	8th Grade Reading Title I	1.00	\$ 71,366	\$ 71,366	\$ -		
493	GHS Teaching Staff Grd 8	8th Grade Academy Math	1.00	\$ 51,093	\$ -	\$ 51,093		
494	GHS Teaching Staff Grd 8	8th Grade Science	1.00	\$ 54,736	\$ -	\$ 54,736		
495	GHS Teaching Staff Grd 8	8th Grade ELA	1.00	\$ 67,555	\$ -	\$ 67,555		
496	GHS Teaching Staff Grd 8	8th Grade Academy ELA	0.60	\$ 42,820	\$ -	\$ 42,820		
497	GHS Teaching Staff Grd 8	8th Grade Academy History	0.40	\$ 28,546	\$ -	\$ 28,546		
498								
499	GHS Intregrated Arts						\$ 449,111	\$ 449,111
500	GHS Intregrated Arts	Art	1.00	\$ 51,093	\$ -	\$ 51,093		
501	GHS Intregrated Arts	Art	1.00	\$ 71,366	\$ -	\$ 71,366		
502	GHS Intregrated Arts	HEALTH TEACHER	1.00	\$ 49,031	\$ -	\$ 49,031		
503	GHS Intregrated Arts	Physical Education .6 budget .4 athlets budget	1.00	\$ 67,249	\$ -	\$ 67,249		
504	GHS Intregrated Arts	Physical Education & Health	1.00	\$ 67,249	\$ -	\$ 67,249		
506	GHS Intregrated Arts	S Teacher HEALTH	1.00	\$ 52,883	\$ -	\$ 52,883		
507	GHS Intregrated Arts	Music	0.80	\$ 40,874	\$ -	\$ 40,874		
508								
509	GHS Secretarial Staff						\$ 123,357	\$ 123,357
510	GHS Secretarial Staff	Administrative Assistant	1.00	\$ 40,445	\$ -	\$ 40,445		
511	GHS Secretarial Staff	Administrative Assistant	1.00	\$ 41,456	\$ -	\$ 41,456		
512	GHS Secretarial Staff	Administrative Assistant	1.00	\$ 41,456	\$ -	\$ 41,456		
513								
514	GHS Student Workers						\$ -	\$ -
515	GHS Paraprofessional						\$ -	\$ -
516	GHS Ed Support Personnel						\$ -	\$ -
517								
518	GHS Sped Paraprofessional						\$ 446,396	\$ 446,396
519	GHS Sped Paraprofessional	Special Education ESP	1.00	\$ 23,827	\$ -	\$ 23,827		
520	GHS Sped Paraprofessional	Special Education ESP	1.00	\$ 21,380	\$ -	\$ 21,380		
521	GHS Sped Paraprofessional	Special Education ESP	1.00	\$ 25,108	\$ -	\$ 25,108		
522	GHS Sped Paraprofessional	Special Education ESP	1.00	\$ 25,108	\$ -	\$ 25,108		
523	GHS Sped Paraprofessional	Special Education ESP	1.00	\$ 25,108	\$ -	\$ 25,108		
524	GHS Sped Paraprofessional	Special Education ESP	1.00	\$ 25,108	\$ -	\$ 25,108		
525	GHS Sped Paraprofessional	Special Education ESP	1.00	\$ 21,380	\$ -	\$ 21,380		
526	GHS Sped Paraprofessional	Special Education ESP	1.00	\$ 21,380	\$ -	\$ 21,380		
527	GHS Sped Paraprofessional	Special Education ESP	1.00	\$ 25,108	\$ -	\$ 25,108		
528	GHS Sped Paraprofessional	Special Education ESP	1.00	\$ 22,354	\$ -	\$ 22,354		
529	GHS Sped Paraprofessional	Special Education ESP	1.00	\$ 20,432	\$ -	\$ 20,432		
530	GHS Sped Paraprofessional	Special Education ESP	1.00	\$ 20,432	\$ -	\$ 20,432		

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1	ACCOUNT DESCRIPTION	FY21 POSITION	FY21 FTE	FY21 SAL TOTAL	FY21 OFFSET	FY21 SAL LOCAL	FY21 LOC TOTAL	FY 21 GRAND TOTAL
531	GHS Sped Paraprofessional	Special Education ESP	1.00	\$ 19,984	\$ -	\$ 19,984		
532	GHS Sped Paraprofessional	Special Education ESP	1.00	\$ 20,432	\$ -	\$ 20,432		
533	GHS Sped Paraprofessional	Special Education ESP	1.00	\$ 20,432	\$ -	\$ 20,432		
534	GHS Sped Paraprofessional	Special Education ESP	1.00	\$ 22,354	\$ -	\$ 22,354		
535	GHS Sped Paraprofessional	Special Education ESP	1.00	\$ 20,432	\$ -	\$ 20,432		
536	GHS Sped Paraprofessional	Special Education ESP	1.00	\$ 19,984	\$ -	\$ 19,984		
537	GHS Sped Paraprofessional	Special Education ESP	1.00	\$ 25,108	\$ -	\$ 25,108		
538	GHS Sped Paraprofessional	Special Education ESP	1.00	\$ 20,945	\$ -	\$ 20,945		
539								
540	GHS Building Monitor						\$ -	\$ -
541								
542	GHS Custodial Staff						\$ 179,160	\$ 179,160
543	GHS Custodial Staff	Custodian	1.00	\$ 44,790	\$ -	\$ 44,790		
544	GHS Custodial Staff	Custodian	1.00	\$ 44,790	\$ -	\$ 44,790		
545	GHS Custodial Staff	Custodian	1.00	\$ 44,790	\$ -	\$ 44,790		
546	GHS Custodial Staff	Custodian	1.00	\$ 44,790	\$ -	\$ 44,790		
547								
548	GHS Testing Guidance						\$ 10,000	\$ 10,000
549	GHS Equip Repairs All						\$ 4,500	\$ 4,500
550	GHS Other Services Princip						\$ 6,000	\$ 6,000
551	GHS Elective Supplies						\$ 30,000	\$ 30,000
552	GHS Extracurricular Instr.Supplies						\$ -	\$ -
553	GHS Instructional Supplies						\$ 22,500	\$ 22,500
554	GHS Postage - Principal						\$ 5,500	\$ 5,500
555	GHS Periodicals Library						\$ 8,000	\$ 8,000
556	GHS Office & General Supplies						\$ 10,000	\$ 10,000
557	GHS Membership Dues NEASC						\$ 6,500	\$ 6,500
558								
559	GREENFIELD HIGH SCHOOL			\$ 4,313,847	\$ 142,237	\$ 4,178,361	\$ 4,324,744	\$ 4,466,981
560								
561								
562	NP English Language Learners						\$ -	\$ -
563	FSS English Language Learners	ELL Teacher	1.00	\$ 54,736	\$ -	\$ 54,736	\$ 52,883	\$ 52,883
564	GR English Language Learners						\$ 5,000	\$ 5,000
565	GHS English Language Learners						\$ 71,366	\$ 71,366
566	GHS English Language Learners	ELL	1.00	\$ 71,366	\$ -	\$ 71,366		
567								
568	Itinerant Travel ELL						\$ 500	\$ 500
569								
570	ENGLISH LANG LEARNERS			\$ 126,102	\$ -	\$ 126,102	\$ 129,749	\$ 129,749
571								

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1	ACCOUNT DESCRIPTION	FY21 POSITION	FY21 FTE	FY21 SAL TOTAL	FY21 OFFSET	FY21 SAL LOCAL	FY21 LOC TOTAL	FY 21 GRAND TOTAL
572								
573	GHS Coaching Staff Athletics						\$ 120,027	\$ 120,027
574	Contracted Referees EMT's Adj.						\$ -	\$ -
575							\$ 31,800	\$ 31,800
576	GHS Referees, EMT's, Adj.						\$ -	\$ -
577	GMS Athl Referees EMT's AD						\$ -	\$ -
578	Athletic Transportation						\$ 63,600	\$ 63,600
579	GHS Athletic Supplies						\$ 15,000	\$ 15,000
580	GMS Athletic Supplies						\$ 5,700	\$ 5,700
581								
582	ATHLETICS			\$ -	\$ -	\$ -	\$ 236,127	\$ 236,127
583								
584								
585	Salary & Wages						\$ -	\$ -
586	Substitute, Reg Teachers & ESP						\$ 148,400	\$ 148,400
587	Substitute Custodial						\$ 10,000	\$ 10,000
588	Substitute Paras						\$ 40,000	\$ 40,000
589	Substitute Long Term						\$ -	\$ -
590	Substitute Clerical						\$ 3,000	\$ 3,000
591	Substitute Dispatcher						\$ -	\$ -
592	Contracted Dispatcher Services						\$ -	\$ -
593								
594	SUBSTITUTES			\$ -	\$ -	\$ -	\$ 201,400	\$ 201,400
595								
596								
597	NP Nursing Services						\$ 23,687	\$ 23,687
598	NP Nursing Services	Nurse	0.50	\$ 23,687	\$ -	\$ 23,687		
599								
600	FSS Nursing Services						\$ 67,249	\$ 67,249
601	FSS Nursing Services	Nurse	1.00	\$ 67,249	\$ -	\$ 67,249		
602								
603	GR Nursing Services						\$ -	\$ -
604								
605	4C Nursing Services						\$ 49,366	\$ 49,366
606	4C Nursing Services	Nurse	1.00	\$ 49,366	\$ -	\$ 49,366		
607								
608	NS Nursing Services						\$ 47,374	\$ 47,374
609	NS Nursing Services	Nurse	1.00	\$ 47,374	\$ -	\$ 47,374		
610								
611	GMS Nursing Services						\$ 47,374	\$ 47,374
612	GMS Nursing Services	Nurse	1.00	\$ 47,374	\$ -	\$ 47,374		

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	ACCOUNT DESCRIPTION	FY21 POSITION	FY21 FTE	FY21 SAL TOTAL	FY21 OFFSET	FY21 SAL LOCAL	FY21 LOC TOTAL	FY 21 GRAND TOTAL
613								
614	GHS Nursing Services						\$ 47,374	\$ 47,374
615	GHS Nursing Services	Nurse	1.00	\$ 47,374	\$ -	\$ 47,374		
616								
617	Nursing Services DW						\$ 23,687	\$ 23,687
618	Nursing Services DW	Nurse	0.50	\$ 23,687	\$ -	\$ 23,687		
619								
620	Nursing Substitutes						\$ 25,750	\$ 25,750
621	School Physician Services						\$ 8,000	\$ 8,000
622	Contracted Services Nursing						\$ 14,000	\$ 14,000
623	Gen Supplies Nursing Program						\$ 6,000	\$ 6,000
624								
625	NURSING			\$ 306,111	\$ -	\$ 306,111	\$ 359,861	\$ 359,861
626								
627								
628	Administration - Superintendent						\$ 154,123	\$ 154,123
629	Administration - Superintendent	Superintendent of Schools	1.00	\$ 154,123	\$ -	\$ 154,123		
630								
631	Personnel Assistant						\$ 60,000	\$ 60,000
632	Asst to Super for HR		1.00	\$ 60,000	\$ -	\$ 60,000		
633								
634	Administrative Assistant						\$ 124,851	\$ 124,851
635	Administrative Assistant	Secretary to the Superintendent	1.00	\$ 36,748	\$ -	\$ 36,748		
636	Administrative Assistant	Receptionist	1.00	\$ 36,748	\$ -	\$ 36,748		
637	Administrative Assistant	Executive Secr. to Superintendent	1.00	\$ 51,355	\$ -	\$ 51,355		
638								
639	City Contracts Capital Project						\$ -	\$ -
640	Periodicals - Superintendent						\$ 250	\$ 250
641	Professional Dues - Superintendent						\$ 6,000	\$ 6,000
642	Conference & Travel - Superintendent						\$ 6,000	\$ 6,000
643								
644	SUPERINTENDENTS OFFICE			\$ 338,974	\$ -	\$ 338,974	\$ 351,224	\$ 351,224
645								
646								
647	Network Staff						\$ 199,753	\$ 199,753
648	Network Staff	Network Technician	1.00	\$ 43,050	\$ -	\$ 43,050		
649	Network Staff	Entry-Level Technology Technician	1.00	\$ 43,050	\$ -	\$ 43,050		
650	Network Staff	Network Operations Manager	1.00	\$ 66,606	\$ -	\$ 66,606		
651	Network Staff	Network Technician	1.00	\$ 47,048	\$ -	\$ 47,048		
652								
653	Data Management Staff						\$ 108,911	\$ 108,911

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1	ACCOUNT DESCRIPTION	FY21 POSITION	FY21 FTE	FY21 SAL TOTAL	FY21 OFFSET	FY21 SAL LOCAL	FY21 LOC TOTAL	FY 21 GRAND TOTAL
654	Data Management Staff	State Data Manager	1.00	\$ 59,715	\$ -	\$ 59,715		
655	Data Management Staff	Student Data Specialist/School Registrar	1.00	\$ 49,196	\$ -	\$ 49,196		
656								
657	Technology Director						\$ 92,527	\$ 92,527
658	Technology Director	Technology Director	1.00	\$ 92,527	\$ -	\$ 92,527		
659								
660	Contracted Services - Web Sites						\$ 4,000	\$ 4,000
661	Contracted Services - Phone & Hardware SW						\$ 97,760	\$ 97,760
662	System Software Lease Host						\$ 214,240	\$ 214,240
663	Tech Supplies - Technology						\$ 5,000	\$ 5,000
664	Tech Supplies Instruct/S						\$ 12,000	\$ 12,000
665	DW Copier Supplies						\$ 20,000	\$ 20,000
666	Professional Dues/Subscriptions - Technology						\$ 2,680	\$ 2,680
667	Professional Develop Travel						\$ 2,500	\$ 2,500
668	Lease Equip e.g. Phones Comp						\$ 48,000	\$ 48,000
669	Technology Equip						\$ 14,400	\$ 14,400
670								
671	TECHNOLOGY			\$ 401,191	\$ -	\$ 401,191	\$ 821,771	\$ 821,771
672								
673								
674	Asst. Super of Curric Coordina						\$ 55,000	\$ 80,000
675	Curr. Coordination Services	Curriculum Coordination	1.00	\$ 80,000	\$ 25,000	\$ 55,000		
676								
677	Grants & Special Projects						\$ 43,903	\$ 75,533
678	Grants & Special Projects	Grants Coordinator	1.00	\$ 68,903	\$ 25,000	\$ 43,903		
679	Grants & Special Projects	Title 1 Family & Community Outreach	0.33	\$ 6,630	\$ 6,630	\$ -		
680								
681	Regular Day Tutors						\$ 25,000	\$ 25,000
682	Regular Day Tutors Adj.						\$ -	\$ -
683	DW Staff Development						\$ 3,000	\$ 3,000
684	Printing / Binding Diploma						\$ 3,500	\$ 3,500
685	DW Textbooks						\$ 90,000	\$ 90,000
686	DW Instructional Supplies						\$ 22,000	\$ 22,000
687	Assessments K-12 PSAT NWEA						\$ 8,150	\$ 8,150
688								
689	CURRICULUM INSTRUCTION			\$ 155,533	\$ 56,630	\$ 98,903	\$ 250,553	\$ 307,183
690								
691								

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1	<u>ACCOUNT DESCRIPTION</u>	<u>FY21 POSITION</u>	<u>FY21 FTE</u>	<u>FY21 SAL TOTAL</u>	<u>FY21 OFFSET</u>	<u>FY21 SAL LOCAL</u>	<u>FY21 LOC TOTAL</u>	<u>FY 21 GRAND TOTAL</u>
692	Volunteer Program Coordinator						\$ -	\$ -
693	Truant Officer						\$ 31,992	\$ 31,992
694	Truant Officer	Greenfield School Resource Officer	1.00	\$ 31,992	\$ -	\$ 31,992		
695								
696	Wrap Around Program Salaries						\$ -	\$ -
697	System Wide Undistributed Salary						\$ 55,000	\$ 55,000
698	Library Consulting Contracted						\$ 10,000	\$ 10,000
699	Employment Screening/Testing						\$ 8,000	\$ 8,000
700	Employment Advertising						\$ 10,000	\$ 10,000
701	DW Marketing						\$ 12,000	\$ 12,000
702	Staff Development Dist Sponsor						\$ -	\$ -
703	DW Postage						\$ 16,000	\$ 16,000
704	DW Periodicals						\$ 1,500	\$ 1,500
705	DW Office & General Supplies						\$ 15,000	\$ 15,000
706	DW Memberships						\$ 8,000	\$ 8,000
707	DW Itinerant Travel						\$ 4,000	\$ 4,000
708	School Lunch Bad Debt						\$ 1,000	\$ 1,000
709	Parking Lot Rental						\$ 22,296	\$ 22,296
710								
711	SYSTEM WIDE ADMIN			\$ 31,992	\$ -	\$ 31,992	\$ 194,788	\$ 194,788
712								
713								
714	DW Social Worker						\$ -	\$ -
715	Teachers/Prof Stf OOD Alternat						\$ -	\$ -
716	Student Support Services Sped						\$ -	\$ -
717	NECC Spec Ed Para						\$ -	\$ -
718								
719	Administration SPED						\$ 266,861	\$ 372,086
720	Administration SPED	Director of Pupil Services	1.00	\$ 117,096	\$ -	\$ 117,096		
721	Administration SPED	Asst Special Education Administrator	1.00	\$ 99,078	\$ -	\$ 99,078		
722	Administration SPED	Asst Special Education Administrator	1.00	\$ 84,163	\$ 51,650	\$ 32,513		
723	Administration SPED	DW Team Chair	1.00	\$ 71,750	\$ 53,575	\$ 18,175		
724								
725	Therapy Specialists SPED						\$ 391,530	\$ 485,429
726	Therapy Specialists SPED	Speech Therapist	1.00	\$ 60,682	\$ 25,990	\$ 34,692		
727	Therapy Specialists SPED	Speech & Language Pathologist	1.00	\$ 50,084	\$ -	\$ 50,084		
728	Therapy Specialists SPED	Speech & Language Pathologist	1.00	\$ 49,366	\$ -	\$ 49,366		
729	Therapy Specialists SPED	Behavior Analyst	1.00	\$ 58,692	\$ -	\$ 58,692		
730	Therapy Specialists SPED	Behavior Interventionist	1.00	\$ 30,238	\$ -	\$ 30,238		
731	Therapy Specialists SPED	Behavior Interventionist	1.00	\$ 30,238	\$ -	\$ 30,238		
732	Therapy Specialists SPED	Behavior Interventionist	1.00	\$ 67,650	\$ 66,000	\$ 1,650		

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733	Therapy Specialists SPED	Behavior Interventionist - Federal Street	1.00	\$ 32,288	\$ -	\$ 32,288		
734	Therapy Specialists SPED	Restorative Practice Instructional Asst. - GHS	1.00	\$ 22,311	\$ -	\$ 22,311		
735	Therapy Specialists SPED	Speech & Language Pathologist Asst.	1.00	\$ 27,236	\$ -	\$ 27,236		
736	Therapy Specialists SPED	Speech & Language Therapist	1.00	\$ 56,645	\$ 1,909	\$ 54,736		
737								
738	DW Psychologist						\$ 258,092	\$ 258,092
739	DW Psychologist	School Psychologist	1.00	\$ 75,364	\$ -	\$ 75,364		
740	DW Psychologist	School Psychologist	1.00	\$ 75,364	\$ -	\$ 75,364		
741	DW Psychologist	School Psychologist	1.00	\$ 55,527	\$ -	\$ 55,527		
742	DW Psychologist	School Psychologist	1.00	\$ 51,837	\$ -	\$ 51,837		
743								
744	Secretarial Staff - SPED						\$ 78,916	\$ 78,916
745	Administrative Assistant	SPED Administrative Assistant	1.00	\$ 39,458	\$ -	\$ 39,458		
746	Administrative Assistant	SPED Administrative Assistant	1.00	\$ 39,458	\$ -	\$ 39,458		
747								
748	Support Staff Extended Year						\$ -	\$ -
749	Tutors SPED Salary						\$ -	\$ -
750	Teach/Servcs Extended Year, SP						\$ 60,000	\$ 60,000
751	Testing Kits & Supplies SPED						\$ 20,000	\$ 20,000
752	Contracted Services - Program Eval - SPED						\$ 15,000	\$ 15,000
753	Transportation Staff SPED						\$ -	\$ -
754								
755	Contracted Student Serv: OTPT						\$ 193,012	\$ 193,012
756	Contracted Student Serv: OTPT	Occupational Therapist Assistant	1.00	\$ 46,504	\$ -	\$ 46,504		
757	Contracted Student Serv: OTPT	Additional Hours		\$ 6,842	\$ -	\$ 6,842		
758	Contracted Student Serv: OTPT	Physical Therapist	0.60	\$ 42,820	\$ -	\$ 42,820		
759	Contracted Student Serv: OTPT	Occupational Therapist	0.65	\$ 48,987	\$ -	\$ 48,987		
760	Contracted Student Serv: OTPT	Additional Hours		\$ 11,410	\$ -	\$ 11,410		
761	Contracted Student Serv: OTPT	Physical Therapist Assistant	0.65	\$ 29,640	\$ -	\$ 29,640		
762	Contracted Student Serv: OTPT	Additional Hours		\$ 6,810	\$ -	\$ 6,810		
763								
764	Tutors SPED						\$ 151,798	\$ 151,798
765	Tutors SPED	Interpreter/Tutor - Russian/Romanian	1.00	\$ 34,899	\$ -	\$ 34,899		
766	Tutors SPED	Home Base Tutor	1.00	\$ 16,400	\$ -	\$ 16,400		
767	Tutors SPED	Spanish Language Interpreter/Transl	1.00	\$ 34,899	\$ -	\$ 34,899		
768	Tutors SPED	SPED Tutor	1.00	\$ 16,400	\$ -	\$ 16,400		
769	Tutors SPED	SPED Tutor	1.00	\$ 16,400	\$ -	\$ 16,400		
770	Tutors SPED	SPED Tutor	1.00	\$ 16,400	\$ -	\$ 16,400		
771	Tutors SPED	SPED Tutor	1.00	\$ 16,400	\$ -	\$ 16,400		
772								
773								

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1	<u>ACCOUNT DESCRIPTION</u>	<u>FY21 POSITION</u>	<u>FY21 FTE</u>	<u>FY21 SAL TOTAL</u>	<u>FY21 OFFSET</u>	<u>FY21 SAL LOCAL</u>	<u>FY21 LOC TOTAL</u>	<u>FY 21 GRAND TOTAL</u>
774	Instructional Supplies SPED						\$ 23,000	\$ 23,000
775	Supplies & Materials - Technology						\$ -	\$ -
776	DW SPED Technology Supplies						\$ 6,000	\$ 6,000
777	Out of District Tuition SPED				\$ 1,580,000		\$ 1,485,174	\$ 3,065,174
778	Professional Dues - Administration						\$ 500	\$ 500
779	Itinerent Travel - SPED				\$ 3,065,174		\$ 2,000	\$ 2,000
780	Conference & Travel - SPED						\$ 3,000	\$ 3,000
781	Equip SPED						\$ 6,200	\$ 6,200
782								
783	SPED WIDE ADMIN			\$ 1,539,334	\$ 1,779,124	\$ 1,340,210	\$ 2,961,084	\$ 4,740,208
784								
785								
786	Teacher/Tutor Service 504						\$ 4,000	\$ 4,000
787	Paraprofessionals 504						\$ -	\$ -
788	Contracted Services Teacher/T						\$ 7,500	\$ 7,500
789	Prof Services Other						\$ -	\$ -
790	Other Supplies & Equip 504						\$ 3,000	\$ 3,000
791	Tech Supplies 504						\$ 3,600	\$ 3,600
792								
793	504 SERVICES			\$ -	\$ -	\$ -	\$ 18,100	\$ 18,100
794								
795								
796	DW Custodial Staff						\$ 67,996	\$ 67,996
797	DW Custodial Staff	Custodian - .5 Only	0.50	\$ 22,333	\$ -	\$ 22,333		
798	DW Custodial Staff	Custodian	1.00	\$ 11,633	\$ -	\$ 11,633		
799	DW Custodial Staff	Custodian	1.00	\$ 34,030	\$ -	\$ 34,030		
800								
801								
802	Cust/Maint Coordinator						\$ 56,080	\$ 56,080
803	Cust/Maint Coordinator	Custodial/Maintenance Supervisor	1.00	\$ 55,000	\$ -	\$ 55,000		
804	Cust/Maint Coordinator	Monthly Stipend		\$ 1,080	\$ -	\$ 1,080		
805								
806	Maintenance Staff System-Wide						\$ 84,934	\$ 84,934
807	Maintenance Staff System-Wide	Maintenance	1.00	\$ 44,790	\$ -	\$ 44,790		
808	Maintenance Staff System-Wide	Maintenance	1.00	\$ 40,144	\$ -	\$ 40,144		
809								
810	Supplies & Materials - Custodial						\$ -	\$ -
811	Disposal Services - NP						\$ -	\$ -
812	Disposal Services - FSS						\$ -	\$ -
813	Disposal Services - GR						\$ -	\$ -

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814	Disposal Services - 4C						\$ -	\$ -
815	Disposal Services - NS						\$ -	\$ -
816	Disposal Services - CO						\$ -	\$ -
817	Disposal Services - MS						\$ -	\$ -
818	Disposal Services - HS						\$ -	\$ -
819	DW Disposal Services						\$ 14,360	\$ 14,360
820	NP Maint Buildings Cont Serv						\$ 13,000	\$ 13,000
821	FSS Maint Buildings Cont Serv						\$ 9,000	\$ 9,000
822	GR Maint Buildings Cont Serv						\$ -	\$ -
823	4C Maint Buildings Cont Serv						\$ 5,000	\$ 5,000
824	NS Maint Buildings Cont Serv						\$ 12,000	\$ 12,000
825	CO Maint Buildings Cont Serv						\$ -	\$ -
826	GMS Maint Buildings Cont Serv						\$ 25,000	\$ 25,000
827	GHS Maint Buildings Cont Serv						\$ 65,000	\$ 65,000
828	DW Maint Buildings Cont Serv				\$ 9,000		\$ -	\$ 9,000
829	NP Equip Repairs-Parts & Cont						\$ 3,000	\$ 3,000
830	FSS Equip Repairs-Parts & Cont						\$ 6,000	\$ 6,000
831	GR Equip Repairs-Parts & Cont						\$ -	\$ -
832	4C Equip Repairs-Parts & Cont						\$ 6,000	\$ 6,000
833	NS Equip Repairs-Parts & Cont						\$ 3,000	\$ 3,000
834	CO Equip Repairs-Parts & Cont						\$ -	\$ -
835	GMS Equip Repairs-Parts & Cont						\$ 17,000	\$ 17,000
836	GHS Equip Repairs-Parts & Cont						\$ 16,500	\$ 16,500
837	DW Equip Repairs-Parts & Cont						\$ 4,500	\$ 4,500
838	NP Maintenance Supplies & Materials						\$ 10,000	\$ 10,000
839	FSS Maintenance Supplies & Materials						\$ 9,000	\$ 9,000
840	GR Maintenance Supplies & Materials						\$ -	\$ -
841	4C Maintenance Supplies & Materials						\$ 17,000	\$ 17,000
842	NS Maintenance Supplies & Materials						\$ 17,300	\$ 17,300
843	CO Maintenance Supplies & Materials						\$ -	\$ -
844	GMS Maintenance Supplies & Materials						\$ 20,000	\$ 20,000
845	GHS Maintenance Supplies & Materials						\$ 16,000	\$ 16,000
846	DW Maintenance Supplies & Materials						\$ 6,000	\$ 6,000
847	Maint Vehicle Gas/Repairs						\$ 1,000	\$ 1,000
848	Maint Shops 2 at Admin Bldg						\$ 200	\$ 200
849	Itinerant Travel - Custodial						\$ -	\$ -
850	Extraordinary Maintenance						\$ 29,000	\$ 29,000
851	DW Equipment - Custodial						\$ 10,000	\$ 10,000
852	Replace Equip Maint						\$ 2,500	\$ 2,500
853								
854	FACILITIES & MAINTENANCE			\$ 209,010	\$ 9,000	\$ 209,010	\$ 546,370	\$ 555,370

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1	ACCOUNT DESCRIPTION	FY21 POSITION	FY21 FTE	FY21 SAL TOTAL	FY21 OFFSET	FY21 SAL LOCAL	FY21 LOC TOTAL	FY 21 GRAND TOTAL
855								
856	SPED Transportation Staff						\$ -	\$ 510,000
857	SPED Transportation Staff	Bus Monitor	1.00	\$ 13,000	\$ 13,000	\$ -		
858	SPED Transportation Staff	Bus Monitor	1.00	\$ 13,000	\$ 13,000	\$ -		
859	SPED Transportation Staff	Bus Monitor	1.00	\$ 13,000	\$ 13,000	\$ -		
860	SPED Transportation Staff	Bus Monitor	1.00	\$ 13,000	\$ 13,000	\$ -		
861	SPED Transportation Staff	Bus Monitor	1.00	\$ 13,000	\$ 13,000	\$ -		
862	SPED Transportation Staff	Bus Monitor	1.00	\$ 13,000	\$ 13,000	\$ -		
863	SPED Transportation Staff	Bus Monitor	1.00	\$ 13,000	\$ 13,000	\$ -		
864	SPED Transportation Staff	Bus Monitor	1.00	\$ 13,000	\$ 13,000	\$ -		
865	SPED Transportation Staff	Bus Monitor	1.00	\$ 13,000	\$ 13,000	\$ -		
866	SPED Transportation Staff	Bus Monitor	1.00	\$ 13,000	\$ 13,000	\$ -		
867	SPED Transportation Staff		1.00	\$ 8,000	\$ 8,000	\$ -		
868	SPED Transportation Staff	7D	1.00	\$ 26,000	\$ 26,000	\$ -		
869	SPED Transportation Staff	7D	1.00	\$ 26,000	\$ 26,000	\$ -		
870	SPED Transportation Staff	7D	1.00	\$ 26,000	\$ 26,000	\$ -		
871	SPED Transportation Staff	7D	1.00	\$ 26,000	\$ 26,000	\$ -		
872	SPED Transportation Staff	7D	1.00	\$ 26,000	\$ 26,000	\$ -		
873	SPED Transportation Staff	7D	1.00	\$ 26,000	\$ 26,000	\$ -		
874	SPED Transportation Staff	7D	1.00	\$ 26,000	\$ 26,000	\$ -		
875	SPED Transportation Staff	7D	1.00	\$ 26,000	\$ 26,000	\$ -		
876	SPED Transportation Staff	7D	1.00	\$ 26,000	\$ 26,000	\$ -		
877	SPED Transportation Staff	7D	1.00	\$ 26,000	\$ 26,000	\$ -		
878	SPED Transportation Staff	CDL	1.00	\$ 28,000	\$ 28,000	\$ -		
879	SPED Transportation Staff	CDL	1.00	\$ 28,000	\$ 28,000	\$ -		
880	SPED Transportation Staff	CDL	1.00	\$ 28,000	\$ 28,000	\$ -		
881	SPED Transportation Staff	CDL	1.00	\$ 28,000	\$ 28,000	\$ -		
882								
883	DW Reg Transportation Staff						\$ -	\$ 54,060
884	DW Reg Transportation Staff	Transportation Coordinator	1.00	\$ 54,060	\$ 54,060	\$ -		
885								
886	Crossing Guards						\$ -	\$ 48,000
887	Crossing Guards	Crossing Guards	0.25	\$ 8,000	\$ 8,000	\$ -		
888	Crossing Guards	Crossing Guards	0.25	\$ 8,000	\$ 8,000	\$ -		
889	Crossing Guards	Crossing Guards	0.25	\$ 8,000	\$ 8,000	\$ -		
890	Crossing Guards	Crossing Guards	0.25	\$ 8,000	\$ 8,000	\$ -		
891	Crossing Guards	Crossing Guards	0.25	\$ 8,000	\$ 8,000	\$ -		
892	Crossing Guards	Crossing Guards		\$ 8,000	\$ 8,000	\$ -		
893								
894	NP Transportation Field Trips						\$ 1,500	\$ 1,500
895	FSS Transportation Field Trips						\$ 5,000	\$ 5,000

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896	GR Transportation Field Trips						\$ -	\$ -
897	4C Transportation Field Trips						\$ 5,000	\$ 5,000
898	NS Transportation Field Trips						\$ 5,000	\$ 5,000
899	CO Transportation Field Trips						\$ -	\$ -
900	GMS Transportation Field Trips						\$ 10,000	\$ 10,000
901	GHS Transportation Field Trips				\$ 2,500		\$ 10,000	\$ 12,500
902	Transportation Contracted Srvc				\$ 175,000		\$ 431,490	\$ 606,490
903	Pupil Transportation SPED						\$ 180,000	\$ 180,000
904	DW Transportation Field Trips						\$ 4,000	\$ 4,000
905	Charter School Transportation				\$ 40,000		\$ -	\$ 40,000
906	McKinney-Vento Transportation				\$ -		\$ 94,537	\$ 94,537
907	Purchase Of Service						\$ -	\$ -
908	Gas & Repairs GPS Reg Transportation						\$ -	\$ -
909	Gas & Repairs GPS Vehicles SPE						\$ 30,000	\$ 30,000
910	DW Transportation Supplies						\$ 10,000	\$ 10,000
911	Crossing Guard Supplies						\$ -	\$ -
912								
913	TRANSPORTATION			\$ 612,060	\$ 829,560	\$ -	\$ 786,527	\$ 1,616,087
914								
915								
916	Administrative Expense Allowance				\$ 30,000		\$ -	\$ 30,000
917	Early Retirement Incentive						\$ -	\$ -
918	Longevity - Teachers				\$ 66,250		\$ -	\$ 66,250
919	Longevity - Non Teachers				\$ 13,039		\$ 1,613	\$ 14,652
920	Sick Leave Buyback				\$ 30,000		\$ 25,000	\$ 55,000
921	403b Annuity GEA						\$ 18,000	\$ 18,000
922	Negotiated Salary Adjustments						\$ -	\$ -
923	Salary & Wages						\$ -	\$ -
924	Step Inc Teach/Para/Cust/A						\$ -	\$ -
925	Salary & Wages						\$ -	\$ -
926	Course Reimb Teachers						\$ -	\$ -
927	Course Reimbursement GEA				\$ -		\$ 35,000	\$ 35,000
928	Course Reimb Paraprofessionals						\$ 5,000	\$ 5,000
929	Teacher Allowance GEA						\$ 8,000	\$ 8,000
930	DW ESP Allowance						\$ 250	\$ 250
931	Clothing Allowance Custodians						\$ 5,000	\$ 5,000
932								
933	CONTRACT OBLIGATIONS			\$ -	\$ 139,289	\$ -	\$ 97,863	\$ 237,152
934								
935								
936	School Committee Secretary						\$ 25,000	\$ 25,000

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	E	G	H	K	M	N	O	P
1	<u>ACCOUNT DESCRIPTION</u>	<u>FY21 POSITION</u>	<u>FY21 FTE</u>	<u>FY21 SAL TOTAL</u>	<u>FY21 OFFSET</u>	<u>FY21 SAL LOCAL</u>	<u>FY21 LOC TOTAL</u>	<u>FY 21 GRAND TOTAL</u>
937	School Committee Secretary	School Committee Secretary	1.00	\$ 25,000	\$ -	\$ 25,000		
938								
939	Professional Legal Services School Committee						\$ 55,000	\$ 55,000
940	Conferences and Training						\$ 2,000	\$ 2,000
941	General Supplies School Committee						\$ 1,000	\$ 1,000
942	Dues - MASC School Committee						\$ 6,000	\$ 6,000
943	Legal Settlement Obligation						\$ -	\$ -
944	School Cmte Other Expense						\$ 13,000	\$ 13,000
945								
946	SCHOOL COMMITTEE			\$ 25,000	\$ -	\$ 25,000	\$ 102,000	\$ 102,000
947								
948								
949	Administration - Business Office						\$ 266,913	\$ 281,913
950	Administration - Business Office	Business Administrator/	1.00	\$ 128,112	\$ 15,000	\$ 113,112		
951	Administration - Business Office	Accounting Assistant / Payroll Clerk	1.00	\$ 42,144	\$ -	\$ 42,144		
952	Administration - Business Office	Payroll & Personnel Assistant	1.00	\$ -	\$ -	\$ -		
953	Administration - Business Office	Payroll Manager	1.00	\$ 58,275	\$ -	\$ 58,275		
954	Administration - Business Office	Accounting Assistant	1.00	\$ 53,383	\$ -	\$ 53,383		
955								
956	Administrative Assistant						\$ -	\$ -
957	Contracted Services - Business Office						\$ -	\$ -
958	Contracted Service - Audit						\$ 6,500	\$ 6,500
959	Business Office - Dues						\$ 2,000	\$ 2,000
960	Conference & Travel - Business Office						\$ 2,400	\$ 2,400
961	Business Office Prof Dev						\$ 2,543	\$ 2,543
962	Business Office Prof Dev						\$ -	\$ -
963	Business Office Prof Dev						\$ -	\$ -
964	Leased Equip Admin						\$ -	\$ -
965								
966	CENTRAL ADMINISTRATION			\$ 281,913	\$ 15,000	\$ 266,913	\$ 280,356	\$ 295,356
967								
968		<u>FY20 POSITION</u>	<u>FY20 FTE</u>	<u>FY20 SAL TOTAL</u>	<u>FY20 OFFSET</u>	<u>FY20 SAL LOCAL</u>	<u>FY20 TOTAL</u>	<u>FY 20 GRAND TOTAL</u>
969		GRAND TOTALS	427.04	\$ 18,831,261	\$ 3,827,891	\$ 16,955,910	\$ 21,436,117	\$ 25,264,008
970								
971								
972								
973								
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