

ESSER I
\$472,299

FY21	
Uhaul truck	\$102.12
Supplies	\$197,014.70
Contracted Services	\$70,361.08
Stipends	\$16,472.60

FY22	
Health Assistants and insurance	\$45,268.50
Float Nurse and insurance	\$56,360
Late bus	\$25,200
Restorative Practice Facilitator	\$10,000

FY23	
Summer School district wide	\$51,520

ESSER III
\$4,092,454

FY22		FY23		FY24	
Math coaches (4)	\$286,538	Math coaches (4)	\$291,837	Late bus	\$25,200
ELA coaches (4)	\$289,846	ELA coaches (4)	\$294,379	Restorative Practice Facilitator	\$10,000
Director of Behavioral Services	\$110,000	Director of Behavioral Services	\$115,000	Social Emotional Learning Curriculum writing	\$11,550
Instructional Technology staff (2)	\$120,000	Instructional Technology staff (2)	\$122,200	Instructional Coach	\$73,044
Mass Teachers Retirement System	\$65,425	Mass Teachers Retirement System	\$65,425		
PD for Preschool staff on inclusion	\$20,000	Technology Updates	\$483,710		
Mentoring Director of Behavioral Support	\$5,000	Mentoring Director of Behavioral Support	\$5,000		
Social Emotional Learning Curriculum writing	\$11,550	Social Emotional Learning Curriculum writing	\$11,550		
English Language Arts materials	\$400,000	Math materials	\$400,000		
Intervention Support Materials	\$100,000	Facilities Upgrades	\$703,490		
		Instructional Coach	\$71,710		

1408359

2564301

119794