

**GREENFIELD PUBLIC SCHOOLS
NOTICE OF BUDGET HEARING**

The School Committee strives to meet the needs of all students while also employing sound fiscal management. This 2021-2022 (FY22) budget for the Greenfield Public Schools is under review by the School Committee, as outlined below.

There are three major factors influencing the FY21 budget: 1) Special Education Costs, including Out-of-District placements, 2) Contractual Obligations/Salaries, and 3) Fixed Cost Increases, including instructional subscriptions.

A public hearing will be held remotely on March 1st at 6:00PM, via the WebEx platform. Complete copies of the proposed budget, an agenda, and supporting materials will be made available for download on the school website: www.gpsk12.org.

Respectfully submitted,

Amy L. Proietti, School Committee Chair

**Draft / Proposed Expenditure Budget
FY2021-2022**

	FY2021-2022 Draft/Proposed Budget	FY2020-2021 Budget	Percent of Total Budget Inc (Dec)
District Leadership & Administration	\$ 1,027,956	\$ 1,039,258	-1.09%
District Wide Curriculum	\$ 796,587	\$ 805,325	-1.09%
District Wide Technology	\$ 736,196	611,910	20.31%
District Wide Special Education	\$ 2,516,254	\$ 2,690,032	-6.46%
District Wide Maintenance	\$ 344,022	\$ 320,770	7.25%
Food Services	\$ 1,000	\$ 1,000	0.00%
Transportation	\$ 905,003	\$ 720,027	25.69%
Contractual Obligations	\$ 153,706	\$ -	#DIV/0!
Green River	\$ 5,000	\$ 5,000	0.00%
North Parish	\$ 807,767	\$ 784,376	2.98%
Federal Street	\$ 1,887,268	\$ 1,778,684	6.10%
Four Corners	\$ 2,130,286	\$ 2,031,787	4.85%
Newton School	\$ 1,854,476	\$ 1,776,050	4.42%
Greenfield Middle School	\$ 3,044,451	\$ 2,923,205	4.15%
Greenfield High School	\$ 4,215,040	\$ 4,183,656	0.75%
Budget Total	20,425,011	19,671,080	3.83%

Estimated Revenue Budget

	FY2021-2022 Estimated Revenue	FY2010-2021 Revenue	Amount Inc (Dec)
Chapter 70	\$ 13,958,091	\$ 13,902,321	55,770
Medicaid (Est based on FY19)	\$ 454,000	\$ 454,000	-
Total Estimated Revenue	\$ 14,412,091	\$ 14,356,321	55,770
Local Funding Request	6,012,920	5,314,759	698,161