

**GREENFIELD PUBLIC SCHOOLS
NOTICE OF BUDGET HEARING**

The School Committee strives to meet the needs of all students while also employing sound fiscal management. This 2022-2023 (FY23) budget for the Greenfield Public Schools is under review by the School Committee, as outlined below.

There are three major factors influencing the FY23 budget: 1) Special Education Costs, including Out-of-District placements, 2) Addressing learning and social and emotional needs of all students, and 3) Fixed Cost Increases, including instructional subscriptions.

A public hearing will be held on March 1st at 6:30PM in the Greenfield High School Cafeteria, 21 Barr Avenue. Complete copies of the proposed budget with explanation are available at the Superintendent's Office located at 195 Federal Street, Suite 100 and on the school website: www.gpsk12.org.

Respectfully submitted,

Amy L. Proietti, School Committee Chair

**Draft / Proposed Expenditure Budget
FY2022-2023**

	FY2022-2023 Draft/Proposed Budget	FY2021-2022 Budget	Percent of Total Budget Inc (Dec)
District Leadership & Administration	\$ 1,022,802	\$ 1,059,646	-3.48%
District Wide Curriculum	\$ 683,689	\$ 578,951	18.09%
District Wide Technology	1,028,299	995,581	3.29%
District Wide Special Education	\$ 2,991,043	\$ 2,813,750	6.30%
District Wide Maintenance	\$ 334,381	\$ 281,157	18.93%
Food Services	\$ 1,000	\$ 1,000	0.00%
Transportation	\$ 1,417,978	\$ 1,249,191	13.51%
Contractual Obligations	\$ -	\$ -	0.00%
Green River	\$ -	\$ 5,000	-100.00%
North Parish	\$ 588,273	\$ 617,721	-4.77%
Federal Street	\$ 1,672,038	\$ 1,653,110	1.14%
Four Corners	\$ 2,264,216	\$ 2,052,781	10.30%
Newton School	\$ 1,732,924	\$ 1,572,080	10.23%
Greenfield Middle School	\$ 3,221,401	\$ 3,109,756	3.59%
Greenfield High School	\$ 4,297,170	\$ 3,741,356	14.86%
Budget Total	21,255,213	19,731,080	7.72%

Estimated Revenue Budget

	FY2022-2023 Draft/Proposed Budget	FY2021-2022 Budget	Amount Inc (Dec)
Chapter 70	\$ 15,704,567	\$ 13,958,091	1,746,476
Medicaid (Est based on FY19)	\$ 454,000	\$ 454,000	-
Total Estimated Revenue	\$ 16,158,567	\$ 14,412,091	1,746,476
Local Funding Request	5,096,646	5,318,989	(222,343)